Overview of Comprehensive Continuous Improvement Plan (CCIP)

Office of Career-Technical Education

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FY 13 CCIP Timeline

- FY13 Allocations posted June 1
- Applications may be submitted beginning July 1
- “Substantially Approved” status starts on submission date
Pre-Planning

- Start with your Perkins five-year plan
- Look at your current performance report and other aggregate and disaggregate data
- Determine what areas should be targeted for resources this year
First Steps Checklist

- Roll over last year’s plan
  - CCIP rolls over ONLY one time

- Complete Application Page

- Back fill information

- Budget detail
  - Work with your fiscal agent
  - No Supplanting!
Accessing CCIP

- Go to ODE webpage: http://education.ohio.gov
- Sign on to SAFE account
- Enter name and password
- Click write access for CCIP
Technical Problems

Contact:
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Application Page

- The “3% for learner success” box must be checked - Mandatory

- At least one other box (Strategy) must be checked on Application Page
Plan Overview

- There should be one Strategy in the Plan Overview for each checked box on the Application Page. A 1:1 ratio

- The title of the Strategy should mirror or be exact to the language of the checked box on the Application Page
Plan Overview (continued)

• There should be a minimum of one Action Step for each Strategy

• Each Action Step narrative must answer the three questions, “Who, What and How”

• Each Action Step must have at least one Performance Indicator/Benchmark Indicator
Plan Overview (continued)

- Each Action Step must have an appropriate Grant Relationship (Carl D. Perkins 2-Year College)

- Each Strategy must have an “estimated amount” in that field
Plan Overview (continued)

- Total amounts of those estimates should approximate the total grant award
- Budgets should align with expenditures outlined in the Plan
CCIP Video Modules

- ODE website at [http://education.ohio.gov](http://education.ohio.gov)
- Type “CCIP Tutorial” in Search Box in upper right hand corner
CCIP Video Modules

- Overview and Planning (7:29)
- Accessing the CCIP (1:38)
- Rolling Over the CCIP (2:13)
- Completing the Application Page (2:48)
- Completing the Budget Page (2:11)
- Navigating the Planning Tool (3:45)
- Creating a Strategy (2:02)
- Creating an Action Step (3:34)
- Final Steps and Changing the Application Status (3:03)
Important Dates

- Budget revisions due May 31, 2012 or ASAP
- FER’s due September 30, 2012
Contact Information

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