

State Share of Instruction (SSI) Funding FY2012-2013

As Passed by Conference Committee, As of June 30, 2011

- Fiscal year 2011 campus allocations presented on the attached spreadsheet include State GRF support for the SSI, as approved by the Controlling Board April 11, 2011; prior to the capital component transfer of \$255,706.
- Fiscal year 2012 and 2013 projections are based on the continued implementation of the new outcomes-based SSI funding formula for higher education.
- Student full-time equivalent enrollment data are self-reported from each campus to the Board of Regents through the Higher Education Information System (HEI).
- SSI funding policy for the fiscal year 2012-2013 biennium was developed to accomplish three primary goals:
 1. Increase overall State GRF support for the SSI.
 2. Increase State GRF support for the SSI within each sector (university main campus, university regional campus, community college).
 3. Reprioritize State GRF within the SSI to support the increasing enrollment growth at Ohio's public community and technical colleges.
- Since the release of the Executive Budget, the proposed course and degree completion caps on subsidy eligible professional law students have been removed and some campus level enrollment projections have been updated.

Note: *The values contained in the attached spreadsheet are estimates only. Actual university funding for fiscal year 2012 and 2013 will vary based on final data inputs for student full-time equivalent enrollments, course completions, degree completions, and community college success point achievement.*

STATE SHARE OF INSTRUCTION: DRAFT Formula Allocation

FY 2012-13 Projected Formula Allocation

As of: June 30, 2011

DRAFT	FY 2011	FY 2012	% Change State GRF	FY 2013	% Change State GRF	Enrollment FTEs	FY 2010	FY 2011	Annual Change 10 to 11
	State GRF (235-501)			Projected			Projected	FTEs	
	As Appropriated								
COMMUNITY COLLEGES						COMMUNITY COLLEGES			
BELMONT TECH	\$5,069,601	\$5,519,770	9%	\$5,536,589	0%	1,816	1,953	7.5%	
CENTRAL OHIO	\$9,668,474	\$10,312,420	7%	\$10,283,428	0%	3,512	3,623	3.2%	
CINCINNATI STATE	\$25,857,755	\$28,864,986	12%	\$29,358,383	2%	9,600	10,086	5.1%	
CLARK STATE	\$8,489,986	\$9,338,561	10%	\$9,561,795	2%	3,233	3,444	6.5%	
COLUMBUS STATE	\$54,375,267	\$58,710,089	8%	\$60,600,863	3%	21,117	22,472	6.4%	
CUYAHOGA	\$52,595,856	\$55,665,222	6%	\$56,437,046	1%	19,727	20,977	6.3%	
EDISON STATE	\$6,178,613	\$6,614,867	7%	\$6,714,773	2%	2,272	2,434	7.1%	
HOCKING	\$13,631,850	\$14,044,597	3%	\$13,482,813	-4%	4,695	4,469	-4.8%	
JAMES RHODES ST.	\$9,237,828	\$9,952,860	8%	\$10,653,880	7%	3,166	3,555	12.3%	
EASTERN GATEWAY	\$4,169,151	\$4,407,103	6%	\$4,520,347	3%	1,519	1,620	6.6%	
LAKELAND	\$17,083,527	\$17,711,751	4%	\$17,733,298	0%	6,400	6,528	2.0%	
LORAIN COUNTY	\$22,976,259	\$23,855,431	4%	\$23,646,738	-1%	8,581	8,581	0.0%	
MARION TECH	\$5,209,748	\$5,384,838	3%	\$5,330,338	-1%	1,876	1,894	1.0%	
NORTH CENTRAL	\$6,619,843	\$6,820,280	3%	\$6,547,469	-4%	2,424	2,376	-2.0%	
NORTHWEST STATE	\$7,438,488	\$8,025,522	8%	\$8,093,068	1%	2,699	2,793	3.5%	
OWENS STATE	\$35,823,815	\$36,908,495	3%	\$35,432,155	-4%	12,969	12,107	-6.6%	
RIO GRANDE	\$5,231,179	\$4,604,017	-12%	\$4,502,225	-2%	1,373	1,436	4.6%	
SINCLAIR	\$41,872,129	\$43,532,902	4%	\$43,666,732	0%	15,650	16,059	2.6%	
SOUTHERN STATE	\$6,738,054	\$7,613,263	13%	\$7,643,596	0%	2,704	2,840	5.0%	
STARK STATE	\$21,535,436	\$24,720,158	15%	\$26,536,197	7%	8,300	9,804	18.1%	
TERRA STATE	\$5,494,034	\$5,974,264	9%	\$5,956,289	0%	2,209	2,245	1.6%	
WASHINGTON STATE	\$5,238,624	\$5,397,239	3%	\$5,181,350	-4%	1,653	1,567	-5.2%	
ZANE STATE	\$5,711,145	\$6,061,037	6%	\$6,238,105	3%	2,325	2,415	3.9%	
SUBTOTAL	\$376,246,662	\$400,039,672	6%	\$403,657,477	1%	139,820	145,278	3.9%	
REGIONAL CAMPUSES						BRANCH CAMPUSES			
AKRON-WAYNE	\$3,497,623	\$3,588,072	3%	\$3,710,164	3%	1,353	1,430	5.7%	
BGSU-FIRELANDS	\$4,505,732	\$4,446,102	-1%	\$4,528,660	2%	1,713	1,763	2.9%	
UC-CLERMONT	\$7,786,459	\$7,817,743	0%	\$7,850,371	0%	3,016	3,130	3.8%	
UC-WALTERS	\$9,781,210	\$9,863,565	1%	\$10,152,382	3%	3,435	3,635	5.8%	
KENT-ASHTABULA	\$3,766,278	\$4,099,029	9%	\$4,296,518	5%	1,423	1,586	11.4%	
KENT-EAST LIVERPOOL	\$1,939,341	\$2,013,109	4%	\$2,091,587	4%	670	710	5.9%	
KENT-GEAUGA	\$2,842,589	\$3,116,435	10%	\$3,244,991	4%	1,052	1,117	6.2%	
KENT-SALEM	\$3,327,367	\$3,511,458	6%	\$3,580,064	2%	1,119	1,183	5.7%	
KENT-STARK	\$8,071,451	\$8,314,680	3%	\$8,519,373	2%	3,179	3,370	6.0%	
KENT-TRUMBULL	\$4,421,849	\$4,513,011	2%	\$4,722,262	5%	1,773	1,916	8.1%	
KENT-TUSCARAWAS	\$4,295,026	\$4,441,316	3%	\$4,552,180	2%	1,609	1,690	5.0%	
MIAMI-HAMILTON	\$6,733,788	\$6,960,535	3%	\$7,128,005	2%	2,787	3,025	8.5%	
MIAMI-MIDDLETOWN	\$5,606,970	\$5,492,484	-2%	\$5,272,785	-4%	1,846	1,850	0.2%	
AGRICULTURAL	\$3,900,360	\$3,820,720	-2%	\$3,667,891	-4%	633	627	-0.9%	
OSU-LIMA	\$3,696,992	\$3,621,504	-2%	\$3,529,481	-3%	1,337	1,332	-0.4%	
OSU-MARION	\$4,548,273	\$4,500,404	-1%	\$4,320,388	-4%	1,734	1,737	0.2%	
OSU-MANSFIELD	\$4,069,201	\$3,986,114	-2%	\$3,826,669	-4%	1,421	1,289	-9.3%	
OSU-NEWARK	\$6,225,781	\$6,098,660	-2%	\$6,124,088	0%	2,299	2,394	4.1%	
OU-CHILLICOTHE	\$5,374,581	\$5,583,167	4%	\$5,805,731	4%	1,940	2,159	11.3%	
OU-EASTERN	\$2,436,003	\$2,386,263	-2%	\$2,290,813	-4%	693	659	-5.0%	
OU-LANCASTER	\$3,981,892	\$4,292,513	8%	\$4,391,374	2%	1,732	1,860	7.4%	
OU-SOUTHERN	\$5,062,175	\$5,019,073	-1%	\$5,021,643	0%	1,598	1,631	2.1%	
OU-ZANESVILLE	\$5,228,515	\$5,121,756	-2%	\$4,916,886	-4%	1,461	1,447	-1.0%	
WRIGHT-LAKE	\$2,380,276	\$2,532,111	6%	\$2,636,798	4%	907	1,026	13.0%	
SUBTOTAL	\$113,479,732	\$115,139,824	1%	\$116,181,104	1%	40,732	42,566	4.5%	
UNIVERSITIES						UNIVERSITIES*			
AKRON	\$89,603,386	\$90,280,554	1%	\$91,209,304	1%	20,531	21,454	4.5%	
BOWLING GREEN	\$72,657,679	\$70,040,673	-4%	\$68,315,126	-2%	14,434	14,434	0.0%	
CINCINNATI	\$153,594,330	\$155,063,120	1%	\$158,315,614	2%	23,029	23,856	3.6%	
CLEVELAND STATE	\$62,810,146	\$62,938,181	0%	\$62,855,513	0%	12,304	12,282	-0.2%	
CENTRAL STATE	\$5,596,018	\$5,771,119	3%	\$5,798,908	0%	1,437	1,269	-11.7%	
KENT STATE	\$91,318,681	\$94,299,787	3%	\$96,011,162	2%	19,735	20,435	3.5%	
MIAMI	\$57,016,595	\$54,962,954	-4%	\$55,889,864	2%	11,871	12,050	1.5%	
NEOUCOM	\$13,317,142	\$14,452,897	9%	\$15,210,393	5%	713	743	4.2%	
OHIO STATE	\$334,543,040	\$329,402,305	-2%	\$331,574,331	1%	49,426	49,704	0.6%	
OHIO UNIV	\$104,643,389	\$110,484,218	6%	\$115,262,912	4%	20,445	22,096	8.1%	
SHAWNEE ST.	\$12,827,324	\$13,473,212	5%	\$13,859,005	3%	3,853	4,139	7.4%	
TOLEDO	\$106,667,380	\$103,121,657	-3%	\$99,852,010	-3%	18,954	18,206	-3.9%	
WRIGHT ST.	\$76,241,333	\$76,274,474	0%	\$77,187,275	1%	14,570	15,204	4.3%	
YOUNGSTOWN ST.	\$39,992,134	\$39,785,384	-1%	\$40,045,499	1%	11,137	11,499	3.2%	
SUBTOTAL	\$1,220,828,577	\$1,220,350,535	0%	\$1,231,386,916	1%	222,441	227,372	2.2%	
STATEWIDE TOTAL	\$1,710,554,971	\$1,735,530,031	1%	\$1,751,225,497	1%	402,992	415,215	3.0%	

*FY 2011 FTEs for universities reflect reduced enrollments for professional law schools (out-of-state revision, only) and unadjusted medical II FTEs.