

## State Share of Instruction (SSI) Funding FY2012-2013

### As Passed by the Senate, As of June, 9, 2011

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- Fiscal year 2011 university allocations presented on the attached spreadsheet include State GRF support for the SSI, as approved by the Controlling Board April 11, 2011; prior to the capital component transfer of \$255,706.
- Fiscal year 2012 and 2013 projections are based on the continued implementation of the new outcomes-based SSI funding formula for higher education.
- Student full-time equivalent enrollment data are self-reported from each campus to the Board of Regents through the Higher Education Information System (HEI).
- SSI funding policy for the fiscal year 2012-2013 biennium was developed to accomplish three primary goals:
  1. Increase overall State GRF support for the SSI.
  2. Increase State GRF support for the SSI within each sector (university main campus, university regional campus, community college).
  3. Reprioritize State GRF within the SSI to support the increasing enrollment growth at Ohio's public community and technical colleges.
- Since the release of the Executive Budget, ALL course completion caps on subsidy eligible professional law students have been removed and some campus level enrollment projections have been updated.

**Note:** *The values contained in the attached spreadsheet are estimates only. Actual university funding for fiscal year 2012 and 2013 will vary based on final data inputs for student full-time equivalent enrollments, course completions, degree completions, and community college success point achievement.*

**STATE SHARE OF INSTRUCTION: DRAFT Formula Allocation**

**FY 2012-13 Projected Formula Allocation**

As of: June 2011

DRAFT	FY 2011	FY 2012	% Change State GRF	FY 2013	% Change State GRF	Enrollment FTEs	FY 2010	FY 2011	Annual Change
	State GRF (235-501)			Projected			Projected	FTEs	
	As Appropriated								
<b>COMMUNITY COLLEGES</b>						<b>COMMUNITY COLLEGES</b>			
BELMONT TECH	\$5,069,601	\$5,519,770	9%	\$5,536,589	0%	BELMONT TECH	1,816	1,953	7.5%
CENTRAL OHIO	\$9,668,474	\$10,312,420	7%	\$10,283,428	0%	CENTRAL OHIO	3,512	3,623	3.2%
CINCINNATI STATE	\$25,857,755	\$28,864,986	12%	\$29,358,383	2%	CINCINNATI STATE	9,600	10,086	5.1%
CLARK STATE	\$8,489,986	\$9,338,561	10%	\$9,561,795	2%	CLARK STATE	3,233	3,444	6.5%
COLUMBUS STATE	\$54,375,267	\$58,710,089	8%	\$60,600,863	3%	COLUMBUS STATE	21,117	22,472	6.4%
CUYAHOGA	\$52,595,856	\$55,665,222	6%	\$56,437,046	1%	CUYAHOGA	19,727	20,977	6.3%
EDISON STATE	\$6,178,613	\$6,614,867	7%	\$6,714,773	2%	EDISON STATE	2,272	2,434	7.1%
HOCKING	\$13,631,850	\$14,044,597	3%	\$13,482,813	-4%	HOCKING	4,695	4,469	-4.8%
JAMES RHODES ST.	\$9,237,828	\$9,952,860	8%	\$10,653,880	7%	JAMES RHODES ST.	3,166	3,555	12.3%
EASTERN GATEWAY	\$4,169,151	\$4,407,103	6%	\$4,520,347	3%	EASTERN GATEWAY	1,519	1,620	6.6%
LAKELAND	\$17,083,527	\$17,711,751	4%	\$17,733,298	0%	LAKELAND	6,400	6,528	2.0%
LORAIN COUNTY	\$22,976,259	\$23,855,431	4%	\$23,646,738	-1%	LORAIN COUNTY	8,581	8,581	0.0%
MARION TECH	\$5,209,748	\$5,384,838	3%	\$5,330,338	-1%	MARION TECH	1,876	1,894	1.0%
NORTH CENTRAL	\$6,619,843	\$6,820,280	3%	\$6,547,469	-4%	NORTH CENTRAL	2,424	2,376	-2.0%
NORTHWEST STATE	\$7,438,488	\$8,025,522	8%	\$8,093,068	1%	NORTHWEST STATE	2,699	2,793	3.5%
OWENS STATE	\$35,823,815	\$36,908,495	3%	\$35,432,155	-4%	OWENS STATE	12,969	12,107	-6.6%
RIO GRANDE	\$5,231,179	\$4,604,017	-12%	\$4,502,225	-2%	RIO GRANDE	1,373	1,436	4.6%
SINCLAIR	\$41,872,129	\$43,532,902	4%	\$43,666,732	0%	SINCLAIR	15,650	16,059	2.6%
SOUTHERN STATE	\$6,738,054	\$7,613,263	13%	\$7,643,596	0%	SOUTHERN STATE	2,704	2,840	5.0%
STARK STATE	\$21,535,436	\$24,720,158	15%	\$26,536,197	7%	STARK STATE	8,300	9,804	18.1%
TERRA STATE	\$5,494,034	\$5,974,264	9%	\$5,956,289	0%	TERRA STATE	2,209	2,245	1.6%
WASHINGTON STATE	\$5,238,624	\$5,397,239	3%	\$5,181,350	-4%	WASHINGTON STATE	1,653	1,567	-5.2%
ZANE STATE	\$5,711,145	\$6,061,037	6%	\$6,238,105	3%	ZANE STATE	2,325	2,415	3.9%
<b>SUBTOTAL</b>	<b>\$376,246,662</b>	<b>\$400,039,672</b>	<b>6%</b>	<b>\$403,657,477</b>	<b>1%</b>	<b>SUBTOTAL</b>	<b>139,820</b>	<b>145,278</b>	<b>3.9%</b>
<b>REGIONAL CAMPUSES</b>						<b>BRANCH CAMPUSES</b>			
AKRON-WAYNE	\$3,497,623	\$3,588,072	3%	\$3,710,164	3%	AKRON-WAYNE	1,353	1,430	5.7%
BGSU-FIRELANDS	\$4,505,732	\$4,446,102	-1%	\$4,528,660	2%	BGSU-FIRELANDS	1,713	1,763	2.9%
UC-CLERMONT	\$7,786,459	\$7,817,743	0%	\$7,850,371	0%	UC-CLERMONT	3,016	3,130	3.8%
UC-WALTERS	\$9,781,210	\$9,863,565	1%	\$10,152,382	3%	UC-WALTERS	3,435	3,635	5.8%
KENT-ASHTABULA	\$3,766,278	\$4,099,029	9%	\$4,296,518	5%	KENT-ASHTABULA	1,423	1,586	11.4%
KENT-EAST LIVERPOOL	\$1,939,341	\$2,013,109	4%	\$2,091,587	4%	KENT-EAST LIVERPOOL	670	710	5.9%
KENT-GEAUGA	\$2,842,589	\$3,116,435	10%	\$3,244,991	4%	KENT-GEAUGA	1,052	1,117	6.2%
KENT-SALEM	\$3,327,367	\$3,511,458	6%	\$3,580,064	2%	KENT-SALEM	1,119	1,183	5.7%
KENT-STARK	\$8,071,451	\$8,314,680	3%	\$8,519,373	2%	KENT-STARK	3,179	3,370	6.0%
KENT-TRUMBULL	\$4,421,849	\$4,513,011	2%	\$4,722,262	5%	KENT-TRUMBULL	1,773	1,916	8.1%
KENT-TUSCARAWAS	\$4,295,026	\$4,441,316	3%	\$4,552,180	2%	KENT-TUSCARAWAS	1,609	1,690	5.0%
MIAMI-HAMILTON	\$6,733,788	\$6,960,535	3%	\$7,128,005	2%	MIAMI-HAMILTON	2,787	3,025	8.5%
MIAMI-MIDDLETOWN	\$5,606,970	\$5,492,484	-2%	\$5,272,785	-4%	MIAMI-MIDDLETOWN	1,846	1,850	0.2%
AGRICULTURAL	\$3,900,360	\$3,820,720	-2%	\$3,667,891	-4%	AGRICULTURAL	633	627	-0.9%
OSU-LIMA	\$3,696,992	\$3,621,504	-2%	\$3,529,481	-3%	OSU-LIMA	1,337	1,332	-0.4%
OSU-MARION	\$4,548,273	\$4,500,404	-1%	\$4,320,388	-4%	OSU-MARION	1,734	1,737	0.2%
OSU-MANSFIELD	\$4,069,201	\$3,986,114	-2%	\$3,826,669	-4%	OSU-MANSFIELD	1,421	1,289	-9.3%
OSU-NEWARK	\$6,225,781	\$6,098,660	-2%	\$6,124,088	0%	OSU-NEWARK	2,299	2,394	4.1%
OU-CHILLICOTHE	\$5,374,581	\$5,583,167	4%	\$5,805,731	4%	OU-CHILLICOTHE	1,940	2,159	11.3%
OU-EASTERN	\$2,436,003	\$2,386,263	-2%	\$2,290,813	-4%	OU-EASTERN	693	659	-5.0%
OU-LANCASTER	\$3,981,892	\$4,292,513	8%	\$4,391,374	2%	OU-LANCASTER	1,732	1,860	7.4%
OU-SOUTHERN	\$5,062,175	\$5,019,073	-1%	\$5,021,643	0%	OU-SOUTHERN	1,598	1,631	2.1%
OU-ZANESVILLE	\$5,228,515	\$5,121,756	-2%	\$4,916,886	-4%	OU-ZANESVILLE	1,461	1,447	-1.0%
WRIGHT-LAKE	\$2,380,276	\$2,532,111	6%	\$2,636,798	4%	WRIGHT-LAKE	907	1,026	13.0%
<b>SUBTOTAL</b>	<b>\$113,479,732</b>	<b>\$115,139,824</b>	<b>1%</b>	<b>\$116,181,104</b>	<b>1%</b>	<b>SUBTOTAL</b>	<b>40,732</b>	<b>42,566</b>	<b>4.5%</b>
<b>UNIVERSITIES</b>						<b>UNIVERSITIES*</b>			
AKRON	\$89,603,386	\$90,307,928	1%	\$91,406,868	1%	AKRON	20,531	21,514	4.8%
BOWLING GREEN	\$72,657,679	\$70,040,673	-4%	\$68,043,112	-3%	BOWLING GREEN	14,434	14,434	0.0%
CINCINNATI	\$153,594,330	\$155,057,622	1%	\$157,886,016	2%	CINCINNATI	23,029	23,947	4.0%
CLEVELAND STATE	\$62,810,146	\$63,068,851	0%	\$63,271,300	0%	CLEVELAND STATE	12,304	12,341	0.3%
CENTRAL STATE	\$5,596,018	\$5,767,370	3%	\$5,790,638	0%	CENTRAL STATE	1,437	1,269	-11.7%
KENT STATE	\$91,318,681	\$94,184,055	3%	\$95,897,956	2%	KENT STATE	19,735	20,435	3.5%
MIAMI	\$57,016,595	\$54,962,954	-4%	\$55,729,542	1%	MIAMI	11,871	12,050	1.5%
NEOUCOM	\$13,317,142	\$14,446,866	8%	\$15,204,603	5%	NEOUCOM	713	743	4.2%
OHIO STATE	\$334,543,040	\$329,627,276	-1%	\$331,759,725	1%	OHIO STATE	49,426	49,807	0.8%
OHIO UNIV	\$104,643,389	\$110,402,258	6%	\$115,161,980	4%	OHIO UNIV	20,445	22,096	8.1%
SHAWNEE ST.	\$12,827,324	\$13,456,219	5%	\$13,823,755	3%	SHAWNEE ST.	3,853	4,139	7.4%
TOLEDO	\$106,667,380	\$103,121,657	-3%	\$100,299,076	-3%	TOLEDO	18,954	18,360	-3.1%
WRIGHT ST.	\$76,241,333	\$76,174,702	0%	\$77,192,244	1%	WRIGHT ST.	14,570	15,204	4.3%
YOUNGSTOWN ST.	\$39,992,134	\$39,732,104	-1%	\$39,920,101	0%	YOUNGSTOWN ST.	11,137	11,499	3.2%
<b>SUBTOTAL</b>	<b>\$1,220,828,577</b>	<b>\$1,220,350,535</b>	<b>0%</b>	<b>\$1,231,386,916</b>	<b>1%</b>	<b>SUBTOTAL</b>	<b>222,441</b>	<b>227,838</b>	<b>2.4%</b>
<b>STATEWIDE TOTAL</b>	<b>\$1,710,554,971</b>	<b>\$1,735,530,031</b>	<b>1%</b>	<b>\$1,751,225,497</b>	<b>1%</b>	<b>STATEWIDE TOTAL</b>	<b>402,992</b>	<b>415,682</b>	<b>3.1%</b>

\*FY 2011 FTEs for universities reflect reduced enrollments for professional law schools (out-of-state revision, only) and unadjusted medical II FTEs.