

STATE SHARE OF INSTRUCTION: DRAFT Formula Allocation

FY 2012-13 Projected Formula Allocation

As of: October 31, 2011

DRAFT	FY 2011	FY 2012	% Change	FY 2013	% Change	Enrollment FTEs	FY 2010	FY 2011	Annual Change
	GRF + Federal Stimulus			Projected			FTEs	FTEs	
	Actual			Projected					
COMMUNITY COLLEGES						COMMUNITY COLLEGES			
BELMONT TECH	\$5,934,593	\$5,451,398	-8%	\$5,466,860	0%	BELMONT TECH	1,816	1,897	4.5%
CENTRAL OHIO	\$11,318,141	\$10,220,613	-10%	\$10,196,439	0%	CENTRAL OHIO	3,512	3,533	0.6%
CINCINNATI STATE	\$30,269,691	\$28,849,500	-5%	\$29,338,352	2%	CINCINNATI STATE	9,600	10,062	4.8%
CLARK STATE	\$9,938,577	\$9,404,245	-5%	\$9,632,354	2%	CLARK STATE	3,233	3,526	9.1%
COLUMBUS STATE	\$63,652,955	\$58,179,006	-9%	\$60,050,800	3%	COLUMBUS STATE	21,117	22,027	4.3%
CUYAHOGA	\$61,569,936	\$56,177,296	-9%	\$56,903,169	1%	CUYAHOGA	19,727	20,967	6.3%
EDISON STATE	\$7,232,828	\$6,564,156	-9%	\$6,660,557	1%	EDISON STATE	2,272	2,376	4.6%
HOCKING	\$15,957,762	\$14,044,597	-12%	\$13,586,123	-3%	HOCKING	4,695	4,978	6.0%
JAMES RHODES ST.	\$10,814,016	\$9,686,409	-10%	\$10,392,907	7%	JAMES RHODES ST.	3,166	3,302	4.3%
EASTERN GATEWAY	\$4,880,505	\$4,441,204	-9%	\$4,550,844	2%	EASTERN GATEWAY	1,519	1,670	9.9%
LAKELAND	\$19,998,375	\$17,621,029	-12%	\$17,621,157	0%	LAKELAND	6,400	6,517	1.8%
LORAIN COUNTY	\$26,896,544	\$23,704,044	-12%	\$23,467,262	-1%	LORAIN COUNTY	8,581	8,461	-1.4%
MARION TECH	\$6,098,653	\$5,391,736	-12%	\$5,337,346	-1%	MARION TECH	1,876	1,898	1.2%
NORTH CENTRAL	\$7,749,343	\$6,820,280	-12%	\$6,580,544	-4%	NORTH CENTRAL	2,424	2,407	-0.7%
NORTHWEST STATE	\$8,707,667	\$8,810,940	1%	\$8,846,013	0%	NORTHWEST STATE	2,699	3,135	16.1%
OWENS STATE	\$41,936,195	\$36,908,495	-12%	\$35,432,155	-4%	OWENS STATE	12,969	12,071	-6.9%
RIO GRANDE	\$5,231,179	\$4,604,017	-12%	\$4,477,661	-3%	RIO GRANDE	1,373	1,485	8.1%
SINCLAIR	\$49,016,490	\$43,335,227	-12%	\$43,461,824	0%	SINCLAIR	15,650	15,948	1.9%
SOUTHERN STATE	\$7,887,723	\$7,637,976	-3%	\$7,674,147	0%	SOUTHERN STATE	2,704	2,847	5.3%
STARK STATE	\$25,209,884	\$24,599,299	-2%	\$26,445,692	8%	STARK STATE	8,300	9,817	18.3%
TERRA STATE	\$6,431,445	\$6,156,312	-4%	\$6,127,779	0%	TERRA STATE	2,209	2,418	9.5%
WASHINGTON STATE	\$6,132,455	\$5,397,239	-12%	\$5,190,419	-4%	WASHINGTON STATE	1,653	1,714	3.7%
ZANE STATE	\$6,685,599	\$6,034,654	-10%	\$6,217,073	3%	ZANE STATE	2,325	2,421	4.1%
SUBTOTAL	\$439,550,556	\$400,039,672	-9%	\$403,657,477	1%	SUBTOTAL	139,820	145,473	4.0%
REGIONAL CAMPUSES						BRANCH CAMPUSES			
AKRON-WAYNE	\$4,086,102	\$3,579,625	-12%	\$3,706,236	4%	AKRON-WAYNE	1,353	1,430	5.7%
BGSU-FIRELANDS	\$5,263,826	\$4,413,731	-16%	\$4,464,036	1%	BGSU-FIRELANDS	1,713	1,738	1.5%
UC-CLERMONT	\$9,096,538	\$7,761,211	-15%	\$7,808,126	1%	UC-CLERMONT	3,016	3,075	2.0%
UC-WALTERS	\$11,426,909	\$9,854,443	-14%	\$10,153,310	3%	UC-WALTERS	3,435	3,600	4.8%
KENT-ASHTABULA	\$4,399,958	\$4,027,518	-8%	\$4,225,518	5%	KENT-ASHTABULA	1,423	1,547	8.7%
KENT-EAST LIVERPOOL	\$2,265,639	\$1,994,885	-12%	\$2,072,840	4%	KENT-EAST LIVERPOOL	670	712	6.2%
KENT-GEAUGA	\$3,320,857	\$3,124,052	-6%	\$3,254,917	4%	KENT-GEAUGA	1,052	1,145	8.9%
KENT-SALEM	\$3,887,200	\$3,572,450	-8%	\$3,644,064	2%	KENT-SALEM	1,119	1,250	11.7%
KENT-STARK	\$9,429,482	\$8,283,550	-12%	\$8,497,456	3%	KENT-STARK	3,179	3,354	5.5%
KENT-TRUMBULL	\$5,165,829	\$4,477,362	-13%	\$4,704,599	5%	KENT-TRUMBULL	1,773	1,921	8.3%
KENT-TUSCARAWAS	\$5,017,669	\$4,656,133	-7%	\$4,768,032	2%	KENT-TUSCARAWAS	1,609	1,829	13.7%
MIAMI-HAMILTON	\$7,866,755	\$7,017,008	-11%	\$7,190,604	2%	MIAMI-HAMILTON	2,787	3,147	12.9%
MIAMI-MIDDLETOWN	\$6,550,349	\$5,492,484	-16%	\$5,272,786	-4%	MIAMI-MIDDLETOWN	1,846	1,908	3.3%
AGRICULTURAL	\$4,556,599	\$3,820,720	-16%	\$3,667,891	-4%	AGRICULTURAL	633	635	0.4%
OSU-LIMA	\$4,319,014	\$3,621,504	-16%	\$3,586,788	-1%	OSU-LIMA	1,337	1,354	1.3%
OSU-MARION	\$5,313,525	\$4,549,828	-14%	\$4,367,835	-4%	OSU-MARION	1,734	1,766	1.8%
OSU-MANSFIELD	\$4,753,848	\$3,986,114	-16%	\$3,826,669	-4%	OSU-MANSFIELD	1,421	1,356	-4.6%
OSU-NEWARK	\$7,273,275	\$6,145,503	-16%	\$6,253,978	2%	OSU-NEWARK	2,299	2,445	6.3%
OU-CHILLICOTHE	\$6,278,860	\$5,467,068	-13%	\$5,694,162	4%	OU-CHILLICOTHE	1,940	2,136	10.1%
OU-EASTERN	\$2,845,863	\$2,386,263	-16%	\$2,290,813	-4%	OU-EASTERN	693	683	-1.4%
OU-LANCASTER	\$4,651,850	\$4,329,061	-7%	\$4,430,923	2%	OU-LANCASTER	1,732	1,867	7.8%
OU-SOUTHERN	\$5,913,892	\$4,958,813	-16%	\$4,776,625	-4%	OU-SOUTHERN	1,598	1,596	-0.1%
OU-ZANESVILLE	\$6,108,218	\$5,121,756	-16%	\$4,916,886	-4%	OU-ZANESVILLE	1,461	1,493	2.2%
WRIGHT-LAKE	\$2,780,759	\$2,498,742	-10%	\$2,606,010	4%	WRIGHT-LAKE	907	1,000	10.2%
SUBTOTAL	\$132,572,816	\$115,139,824	-13%	\$116,181,104	1%	SUBTOTAL	40,732	42,986	5.5%
UNIVERSITIES						UNIVERSITIES*			
AKRON	\$104,679,251	\$90,578,644	-13%	\$91,754,572	1%	AKRON	20,531	21,330	3.9%
BOWLING GREEN	\$84,882,409	\$70,040,673	-17%	\$67,239,045	-4%	BOWLING GREEN	14,434	14,406	-0.2%
CINCINNATI	\$179,436,737	\$153,804,658	-14%	\$157,058,573	2%	CINCINNATI	23,029	23,562	2.3%
CLEVELAND STATE	\$73,378,020	\$64,074,196	-13%	\$63,782,173	0%	CLEVELAND STATE	12,304	12,790	3.9%
CENTRAL STATE	\$6,537,554	\$6,053,109	-7%	\$6,059,694	0%	CENTRAL STATE	1,437	1,414	-1.6%
KENT STATE	\$106,683,144	\$94,408,730	-12%	\$96,012,554	2%	KENT STATE	19,735	20,505	3.9%
MIAMI	\$66,609,696	\$54,962,954	-17%	\$55,894,898	2%	MIAMI	11,871	12,085	1.8%
NEOUCOM	\$15,557,765	\$14,950,606	-4%	\$15,561,494	4%	NEOUCOM	713	811	13.7%
OHIO STATE	\$390,830,256	\$329,547,635	-16%	\$331,744,083	1%	OHIO STATE	49,426	49,832	0.8%
OHIO UNIV	\$122,249,748	\$109,418,758	-10%	\$114,151,190	4%	OHIO UNIV	20,445	22,037	7.8%
SHAWNEE ST.	\$14,985,534	\$13,565,628	-9%	\$13,951,977	3%	SHAWNEE ST.	3,853	4,130	7.2%
TOLEDO	\$124,614,278	\$104,216,965	-16%	\$102,706,753	-1%	TOLEDO	18,954	18,854	-0.5%
WRIGHT ST.	\$89,069,017	\$75,380,134	-15%	\$75,969,687	1%	WRIGHT ST.	14,570	15,132	3.9%
YOUNGSTOWN ST.	\$46,720,852	\$39,347,845	-16%	\$39,500,223	0%	YOUNGSTOWN ST.	11,137	11,307	1.5%
SUBTOTAL	\$1,426,234,261	\$1,220,350,535	-14%	\$1,231,386,916	1%	SUBTOTAL	222,441	228,194	2.6%
STATEWIDE TOTAL	\$1,998,357,633	\$1,735,530,031	-13%	\$1,751,225,497	1%	STATEWIDE TOTAL	402,992	416,653	3.4%