

State-Wide Average Model Costs										
Assumed Inflation factors										
2.5880% 2.5880% 2.5880% 2.5880%										
Model	FTE 2004 - 2009	Unadjusted cost uninflated	Adjusted, not inflated	% of adjustment	Adjusted cost inflated to 2009 using HECA	Sum of Net Cost Inflated to FY 2009	Sum of Net Cost Inflated to FY 2010	Sum of Net Cost Inflated to FY 2011	Sum of Net Cost Inflated to FY 2012	Sum of Net Cost Inflated to FY 2013
AH 1	203,878	1,421,129,732	\$1,421,129,732	0.00%	\$1,510,658,853	\$7,410	\$7,601	\$7,798	\$8,000	\$8,207
AH 2	163,304	1,531,677,787	\$1,531,677,787	0.00%	\$1,627,112,627	\$9,964	\$10,222	\$10,486	\$10,757	\$11,036
AH 3	91,314	1,103,597,205	\$1,103,597,205	0.00%	\$1,171,639,906	\$12,831	\$13,163	\$13,504	\$13,853	\$14,212
AH 4	29,367	517,506,785	\$517,506,785	0.00%	\$550,190,242	\$18,735	\$19,220	\$19,717	\$20,228	\$20,751
AH 5	8,194	233,050,178	\$232,814,585	-0.10%	\$247,461,002	\$30,199	\$30,981	\$31,782	\$32,605	\$33,449
AH 6	6,497	215,148,823	\$214,957,039	-0.09%	\$228,829,587	\$35,221	\$36,132	\$37,067	\$38,027	\$39,011
BES 1	62,492	388,517,830	\$388,517,830	0.00%	\$412,331,202	\$6,598	\$6,769	\$6,944	\$7,124	\$7,308
BES 2	221,265	1,572,674,390	\$1,572,674,390	0.00%	\$1,673,169,804	\$7,562	\$7,758	\$7,958	\$8,164	\$8,376
BES 3	124,947	1,138,311,360	\$1,138,311,360	0.00%	\$1,207,069,377	\$9,661	\$9,911	\$10,167	\$10,430	\$10,700
BES 4	287,969	3,114,627,287	\$3,114,627,287	0.00%	\$3,308,976,465	\$11,491	\$11,788	\$12,093	\$12,406	\$12,727
BES 5	57,313	962,883,529	\$962,085,340	-0.08%	\$1,022,757,964	\$17,845	\$18,307	\$18,781	\$19,267	\$19,765
BES 6	14,372	284,406,808	\$284,086,947	-0.11%	\$301,954,173	\$21,011	\$21,554	\$22,112	\$22,684	\$23,272
BES 7	26,612	683,315,890	\$682,451,626	-0.13%	\$725,306,012	\$27,255	\$27,960	\$28,684	\$29,426	\$30,188
Doc 1	25,393	845,987,225	\$844,081,680	-0.23%	\$895,961,697	\$35,284	\$36,197	\$37,134	\$38,095	\$39,080
Doc 2	32,209	1,129,117,994	\$1,126,376,790	-0.24%	\$1,197,371,250	\$37,175	\$38,138	\$39,125	\$40,137	\$41,176
Med 1	6,535	384,577,253	\$291,788,814	-24.13%	\$309,969,502	\$47,435	\$48,662	\$49,922	\$51,214	\$52,539
Med 2	19,582	860,455,434	\$800,483,183	-6.97%	\$850,204,713	\$43,417	\$44,541	\$45,694	\$46,876	\$48,089
STEM 1	221,310	1,409,845,890	\$1,409,845,890	0.00%	\$1,497,590,139	\$6,767	\$6,942	\$7,122	\$7,306	\$7,495
STEM 2	234,600	2,094,665,519	\$2,094,665,519	0.00%	\$2,225,414,082	\$9,486	\$9,731	\$9,983	\$10,242	\$10,507
STEM 3	170,532	1,820,883,734	\$1,820,883,734	0.00%	\$1,933,567,586	\$11,338	\$11,632	\$11,933	\$12,242	\$12,559
STEM 4	152,633	2,079,351,925	\$2,079,351,925	0.00%	\$2,204,245,440	\$14,441	\$14,815	\$15,199	\$15,592	\$15,995
STEM 5	57,396	1,014,076,036	\$1,014,076,036	0.00%	\$1,076,505,002	\$18,756	\$19,241	\$19,739	\$20,250	\$20,774
STEM 6	8,106	158,682,476	\$158,645,433	-0.02%	\$167,847,543	\$20,707	\$21,243	\$21,793	\$22,357	\$22,935
STEM 7	23,272	581,735,743	\$569,208,417	-2.15%	\$603,512,841	\$25,933	\$26,605	\$27,293	\$28,000	\$28,724
STEM 8	18,997	625,408,930	\$624,575,361	-0.13%	\$663,872,563	\$34,947	\$35,851	\$36,779	\$37,731	\$38,707
STEM 9	3,365	154,929,715	\$154,538,671	-0.25%	\$164,167,347	\$48,789	\$50,052	\$51,347	\$52,676	\$54,039
	2,271,452	\$26,326,565,478	\$26,152,959,366	-0.66%	\$27,777,686,921	\$12,229	\$12,546	\$12,870	\$13,203	\$13,545
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