



DIRECTIVE 2008-014

July 16, 2008

Re: REPORT DEADLINES OUTLINED IN THE STRATEGIC PLAN FOR HIGHER EDUCATION

Section 4 of Sub. H.B. 2 of the 127th General Assembly, as subsequently amended by Am. Sub. H.B. 119 of the 127th General Assembly, mandated that the Chancellor report to the General Assembly and the Governor recommendations to accomplish the following: (A) make college more affordable and accessible for all Ohioans; (B) encourage Ohio graduates to remain in Ohio after earning their degrees; and (C) maximize higher education as a driver of the state's economy.

On March 31, 2008, pursuant to this charge from the General Assembly, the Chancellor delivered to the General Assembly and the Governor his recommendations, known as the Strategic Plan for Higher Education. Included in the Strategic Plan for Higher Education was the creation of three separate reports from state supported institutions of higher education.

The three reports are:

- The "Centers of Excellent Report," on page 38, due at the end of 2008, requiring each public university main campus to identify and establish goals for their *Centers of Excellence*.
- The "Biennial Budget Estimates Report," on page 68, submitted by October 15 of each even numbered year, requiring University Boards of Trustees to submit good faith estimates for the upcoming biennium in the following categories:
 1. Estimated enrollment and Distribution among Programs;
 2. Estimated growth in endowments, private fundraising, and other non-public revenue sources;
 3. Estimated Tuition Charges;
 4. Estimated out-of-pocket costs to students in each income category.
- The "Accountability Measure Report," on page 103, submitted by December 31, 2008, requiring the presidents of each institution, with the approval of the Board of Trustees, to indicate how the institution will contribute to meeting the system-wide accountability measures.

I hereby direct that the report deadlines outlined in the plan be, and hereby are, changed to the following:

- The "Centers of Excellent Report" from the end of 2008, to June 30, 2009.
- The "Biennial Budget Estimates Report" from October 15 of each even numbered year, to November 30 of each even numbered year.
- The "Accountability Measure Report" from December 31, 2008, to November 30, 2008.

This directive shall take immediate effect.


Eric D. Fingerhut
Chancellor, Ohio Board of Regents

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