



DIRECTIVE 2008-011

June 6, 2008

Re: CONSIDERATION OF THE RELEASE AND DISTRIBUTION OF FY 2008 STUDENT SUPPORT SERVICES APPROPRIATION FROM AMENDED SUBSTITUTE HOUSE BILL 119 OF THE 127TH GENERAL ASSEMBLY.

§375.30.40 of Amended Substitute H.B. 119 of the 127th General Assembly requires the Board of Regents to distribute Student Support Services funds to support campus efforts to serve students who are differently-abled as defined by the Americans with Disability Act.

Pursuant to the legislation, the FY 2008 Student Support Services appropriation distributes funding in accordance with the following requirement:

- Allocates \$795,790 in funding to Ohio's state-assisted colleges and universities through a formula that recognizes the disproportionate costs that campuses incur when providing educational and administrative services to students who are differently-abled.

Agency staff prepared the request and posted its allocation on the Regents' web site for the purpose of providing a period of public comment before final approval by the Chancellor. The materials posted for comment and the request to release and distribute funds are attached to this document.

Based on my review of staff recommendations, I hereby approve the request to release and distribute \$795,790 of FY 2008 Student Support Services appropriation.

Eric D. Fingerhut
Chancellor, Ohio Board of Regents

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FY 2008 Student Support Services Allocation

As of: May 9, 2008	A	B	C	D	E	F	G
Institution	FY 2007 Qualifying Expenditures	FY 2007 Enrollments (Subsidy FTEs)	Actual Total Expenditures per FTE (A/B)	Expected Student Support Services Expenditures (B x State Avg Exp Per FTE)	Disproportionate Cost (A - D), \$0 if negative	Disproportionate Cost @ 80% [E x .8]	Proportionate Reduction to FY08 Subsidy
			\$36.04				\$795,790
UNIVERSITIES							
AKRON	\$485,513	17,538	\$27.68	\$632,111	\$0	\$0	\$0
BOWLING GREEN	\$481,019	16,461	\$29.22	\$593,280	\$0	\$0	\$0
CENTRAL STATE	\$2,044	1,121	\$1.82	\$40,399	\$0	\$0	\$0
CINCINNATI	\$661,954	20,910	\$31.66	\$753,628	\$0	\$0	\$0
CLEVELAND	\$60,027	11,282	\$5.32	\$406,607	\$0	\$0	\$0
KENT	\$1,127,460	17,753	\$63.51	\$639,862	\$487,598	\$390,078	\$120,181
MCOT (see Toledo below)	\$0	0	N/A	N/A	\$0	\$0	\$0
MIAMI	\$0	12,271	\$0.00	\$442,280	\$0	\$0	\$0
NEOUCOM	\$0	444	\$0.00	\$15,985	\$0	\$0	\$0
OHIO STATE	\$2,143,329	47,857	\$44.79	\$1,724,846	\$418,483	\$334,786	\$103,146
OHIO UNIV	\$129,453	19,603	\$6.60	\$706,534	\$0	\$0	\$0
SHAWNEE	\$69,448	3,299	\$21.05	\$118,889	\$0	\$0	\$0
TOLEDO	\$690,243	17,590	\$39.24	\$633,962	\$56,281	\$45,025	\$13,872
WRIGHT STATE	\$1,321,377	13,456	\$98.20	\$484,973	\$836,404	\$669,123	\$206,154
YOUNGSTOWN	\$152,808	10,305	\$14.83	\$371,410	\$0	\$0	\$0
SUBTOTAL	\$7,324,675	209,888	\$34.90	\$7,564,765	\$1,798,766	\$1,439,013	\$443,353
BRANCHES							
AKRON-WAYNE	\$0	1,084	\$0.00	\$39,086	\$0	\$0	\$0
BGSU-FIRELANDS	\$52,098	1,417	\$36.78	\$51,056	\$1,042	\$834	\$257
KENT-ASHTABULA	\$44,009	990	\$44.44	\$35,696	\$8,313	\$6,650	\$2,049
KENT-EAST LIVERPOOL	\$18,664	486	\$38.42	\$17,509	\$1,155	\$924	\$285
KENT-GEAUGA	\$26,651	626	\$42.55	\$22,573	\$4,078	\$3,262	\$1,005
KENT-SALEM	\$10,560	843	\$12.53	\$30,370	\$0	\$0	\$0
KENT-STARK	\$125,880	2,522	\$49.91	\$90,895	\$34,985	\$27,988	\$8,623
KENT-TRUMBULL	\$56,310	1,315	\$42.82	\$47,391	\$8,919	\$7,135	\$2,198
KENT-TUSCARAWAS	\$12,114	1,339	\$9.05	\$48,265	\$0	\$0	\$0
MIAMI-HAMILTON	\$0	2,066	\$0.00	\$74,464	\$0	\$0	\$0
MIAMI-MIDDLETOWN	\$0	1,557	\$0.00	\$56,131	\$0	\$0	\$0
OSU-LIMA	\$35,330	1,148	\$30.76	\$41,391	\$0	\$0	\$0
OSU-MANSFIELD	\$0	1,318	\$0.00	\$47,500	\$0	\$0	\$0
OSU-MARION	\$0	1,491	\$0.00	\$53,726	\$0	\$0	\$0
OSU-NEWARK (see COIC below)	\$0	N/A	N/A	N/A	\$0	\$0	\$0
OU-CHILLICOTHE	\$21,080	1,376	\$15.32	\$49,589	\$0	\$0	\$0
OU-EASTERN	\$2,974	573	\$5.19	\$20,654	\$0	\$0	\$0
OU-LANCASTER	\$83,616	1,200	\$69.66	\$43,263	\$40,353	\$32,282	\$9,946
OU-SOUTHERN	\$13,659	1,372	\$9.96	\$49,452	\$0	\$0	\$0
OU-ZANESVILLE	\$13,686	1,350	\$10.14	\$48,665	\$0	\$0	\$0
UC-CLERMONT	\$163,850	2,229	\$73.52	\$80,320	\$83,530	\$66,824	\$20,588
UC-WALTERS	\$170,804	3,029	\$56.39	\$109,176	\$61,628	\$49,302	\$15,190
WRIGHT-LAKE	\$55,125	656	\$84.02	\$23,646	\$31,479	\$25,183	\$7,759
SUBTOTAL	\$906,410	29,988	\$30.23	\$1,080,817	\$275,482	\$220,386	\$67,900
COMMUNITY COLLEGES							
CINCINNATI STATE	\$305,091	6,928	\$44.04	\$249,711	\$55,380	\$44,304	\$13,650
CLARK STATE	\$85,952	2,232	\$38.51	\$80,453	\$5,499	\$4,399	\$1,355
COLUMBUS STATE	\$792,496	15,652	\$50.63	\$564,120	\$228,376	\$182,701	\$56,289
CUYAHOGA	\$486,591	16,390	\$29.69	\$590,743	\$0	\$0	\$0
EDISON STATE	\$0	1,888	\$0.00	\$68,052	\$0	\$0	\$0
JEFFERSON	\$14,951	1,214	\$12.31	\$43,772	\$0	\$0	\$0
LAKELAND	\$391,041	5,530	\$70.71	\$199,309	\$191,732	\$153,386	\$47,257
LORAIN	\$0	6,632	\$0.00	\$239,031	\$0	\$0	\$0
NORTHWEST STATE	\$9,860	1,992	\$4.95	\$71,793	\$0	\$0	\$0
OWENS STATE	\$385,842	10,686	\$36.11	\$385,127	\$715	\$572	\$176
RIO GRANDE	\$0	1,335	\$0.00	\$48,112	\$0	\$0	\$0
SINCLAIR	\$638,145	12,032	\$53.04	\$433,650	\$204,495	\$163,596	\$50,403
SOUTHERN STATE	\$16,269	1,733	\$9.39	\$62,453	\$0	\$0	\$0
TERRA STATE	\$127,509	1,347	\$94.68	\$48,540	\$78,969	\$63,175	\$19,464
WASHINGTON STATE	\$0	1,606	\$0.00	\$57,900	\$0	\$0	\$0
SUBTOTAL	\$3,253,747	87,198	\$37.31	\$3,142,766	\$765,166	\$612,133	\$188,595

FY 2008 Student Support Services Allocation							
	A	B	C	D	E	F	G
	FY 2007 Qualifying Expenditures	FY 2007 Enrollments (Subsidy FTEs)	Actual Total Expenditures per FTE (A/B)	Expected Student Support Services Expenditures (B x State Avg. Exp. Per FTE)	Disproportionate Cost (A - D), \$0 if negative	Disproportionate Cost @ 80% (E x 8)	Proportionate Reduction to FY08 Subsidy
TECHNICAL COLLEGES							
ATI	\$145,931	643	\$226.90	\$23,181	\$122,750	\$98,200	\$30,255
BELMONT TECH	\$57,301	1,298	\$44.14	\$46,787	\$10,514	\$8,411	\$2,591
COTC (includes OSU-Newark)	\$254,208	4,411	\$57.63	\$158,973	\$95,235	\$76,188	\$23,473
HOCKING	\$182,257	4,466	\$40.81	\$160,961	\$21,296	\$17,037	\$5,249
JAMES RHODES ST.	\$36,510	2,424	\$15.06	\$87,357	\$0	\$0	\$0
MARION TECH	\$126,088	1,358	\$92.88	\$48,930	\$77,158	\$61,726	\$19,018
ZANE STATE (MATC)	\$23,100	1,609	\$14.36	\$57,993	\$0	\$0	\$0
NORTH CENTRAL	\$75,321	1,974	\$38.16	\$71,136	\$4,185	\$3,348	\$1,032
STARK STATE	\$243,014	5,130	\$47.37	\$184,896	\$58,118	\$46,494	\$14,325
SUBTOTAL	1,143,730	23,312	\$49.06	\$840,214	\$389,256	\$311,405	\$95,942
TOTAL	\$12,628,562	350,386	\$36.04	\$12,628,562	\$3,228,670	\$2,582,936	\$795,790
			Statewide Average Expenditure per FTE				

(A) Expenditures of \$0 does not necessarily indicate that the campus did not incur expenditures in this category
Methodology developed by 1995 Student Support Services Subsidy Subcommittee, and revised by 1998 SSI consultation