



**DIRECTIVE 2008-012**

June 6, 2008

Re: CONSIDERATION OF THE RELEASE AND DISTRIBUTION OF FY 2008 POLICE AND FIRE PROTECTION APPROPRIATION FROM AMENDED SUBSTITUTE HOUSE BILL 119 OF THE 127<sup>TH</sup> GENERAL ASSEMBLY.

§375.40.90 of Amended Substitute H.B. 119 of the 127<sup>th</sup> General Assembly requires the Board of Regents to distribute Police and Fire Protection funds to assist local governments in the provision of police and fire protection for the state-affiliated campuses located in the municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, Nelsonville, Portsmouth, Xenia Township, and Rootstown Township.

Pursuant to the legislation, the FY 2008 Police and Fire Protection appropriation distributes funding in accordance with the following requirements:

- Allocates \$171,959 in funding to each campus located in the above-mentioned municipalities through a formula that recognizes the overburden of full-time equivalent students on local governments in providing safety services.
- Each eligible municipality receives at least \$5,000 of the appropriation.

Agency staff prepared the request and posted its allocation on the Regents' web site for the purpose of providing a period of public comment before final approval by the Chancellor. The materials posted for comment and the request to release and distribute funds are attached to this document.

Based on my review of staff recommendations, I hereby approve the request to release and distribute \$171,959 of FY 2008 Police and Fire Protection appropriation.

Eric D. Fingerhut  
Chancellor, Ohio Board of Regents

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**FY 2008 POLICE AND FIRE PROTECTION  
SUBSIDY DISTRIBUTION**

Institution	Municipality	Municipal Population <sup>1</sup>	Institutional FTE Enrollment (FY07)	FTEs Supported Locally <sup>2</sup>	FTE Overburden <sup>3</sup>	State Support per FTE <sup>4</sup> \$1.73834	Funding Basis
Ohio University	Athens city	20,896	21,277	685	20,592	\$35,797	Formula
Bowling Green St.	Bowling Green	29,725	18,344	975	17,369	\$30,194	Formula
Wright State	Fairborn city	31,696	13,973	1,039	12,934	\$22,484	Formula
Kent State	Kent city	27,946	19,682	916	18,766	\$32,622	Formula
Hocking College	Nelsonville city	5,423	4,736	178	4,558	\$7,923	Formula
Miami University	Oxford city	22,394	16,807	734	16,073	\$27,940	Formula
Shawnee State	Portsmouth city	20,132	3,371	660	2,711	\$5,000	Guarantee
NEUCOM	Rootstown Twp.	7,200	512	236	276	\$5,000	Guarantee
Central State	Xenia township	6,451	1,726	212	1,514	\$5,000	Guarantee
	TOTAL	171,863	100,429	5,635	94,794	\$171,959	

NOTES:

(A) FY 2008 Appropriation	\$171,959
(B) FY 2008 Guarantee <sup>5</sup>	\$5,000
(C) State population <sup>1</sup>	11,478,006
(D) Total FY 2007 FTEs	376,320
(E) Total FTEs/1,000 Population	32.786

**FOOTNOTES:**

- The population figures and are the most up-to-date estimates available from the U.S. Census Bureau and published by the Ohio Department of Development (County Estimates: <http://www.odod.state.oh.us/cms/uploadedfiles/Research/p103000004.pdf>; State <http://www.odod.state.oh.us/cms/uploadedfiles/Research/g114.pdf>).
- Locally supported FTEs are calculated as the number of full-time equivalent (FTE) students a local city or township is expected to support on its own. It is based on the statewide average number of FTEs per 1,000 residents (32.786).
- The FTE overburden is the difference between the community population and FTEs supported locally.
- State support per FTE (\$1.73834) is calculated by subtracting guaranteed amounts from total appropriations, and dividing the remainder by the total FTE overburden.
- Am. Sub. H.B. 119 stipulates that each campus shall receive no less than \$5,000.