

Directive 2012-012

April 11, 2012

Re: CONSIDERATION OF THE RELEASE AND DISTRIBUTION OF FY 2012 POLICE AND FIRE PROTECTION APPROPRIATION FROM AMENDED SUBSTITUTE HOUSE BILL 1 OF THE 129TH GENERAL ASSEMBLY.

§371.40.10 of Amended Substitute H.B. 153 of the 129th General Assembly requires the Chancellor of the Board of Regents to distribute Police and Fire Protection funds to assist local governments in the provision of police and fire protection for the state-affiliated campuses located in the municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, Portsmouth, Xenia Township, Rootstown Township, and the City of Nelsonville.

Pursuant to the legislation, the FY 2012 Police and Fire Protection appropriation distributes \$107,814 in funding to each campus located in the above-mentioned municipalities through a formula that recognizes the overburden of full-time equivalent students on local governments in providing safety services.

Agency staff prepared the request and posted its allocation on the Regents' web site for the purpose of providing public comment before final approval by the Chancellor. The materials posted for comment and the request to release and distribute funds are attached to this document.

Based on my review of staff recommendations, I hereby approve the request to release and distribute \$107,814 of FY 2012 Police and Fire Protection appropriation.

This directive will take effect immediately.



Jim Petro
Chancellor, Ohio Board of Regents

MLC

**FY 2012 POLICE AND FIRE PROTECTION
SUBSIDY DISTRIBUTION**

Institution	Municipality	Municipal Population ¹	Institutional FTE Enrollment (FY11)	FTEs Supported Locally ²	FTE Overburden ³	State Support per FTE ⁴ \$1,04088	Funding Basis
Ohio University	Athens city	23,832	25,075	936	24,139	\$25,126	Formula
Bowling Green State University	Bowling Green	30,028	16,422	1,180	15,242	\$15,865	Formula
Wright State University	Fairborn city	32,352	15,725	1,271	14,454	\$15,045	Formula
Kent State University	Kent city	28,904	23,587	1,136	22,451	\$23,369	Formula
Hocking Technical College	Nelsonville city	5,392	5,217	212	5,005	\$5,210	Formula
Miami University	Oxford city	21,371	17,086	840	16,246	\$16,910	Formula
Shawnee State University	Portsmouth city	20,226	4,231	795	3,436	\$3,576	Formula
Northeast Ohio Medical University	Rootstown Twp.	8,225	902	323	579	\$603	Formula
Central State University	Xenia township	6,537	2,285	257	2,028	\$2,111	Formula
	TOTAL	176,867	110,530	6,950	103,580	\$107,814	

<u>NOTES:</u>	
(A) FY 2012 Appropriation	\$107,814
(B) FY 2012 Guarantee ⁵	\$0
(C) State population ¹	11,536,504
(D) Total FY 2011 FTEs ⁶	453,235
(F) Total FTEs/1,000 Population	39.287

FOOTNOTES:

- The population figures and are the most up-to-date figures available from the 2010 Census from the U.S. Census Bureau and published by the Ohio Department of Development: <http://development.ohio.gov/research/documents/cityvillage2010.pdf> and <http://www.development.ohio.gov/research/documents/ALLSUBCOUNTY2010.pdf>.
- Locally supported FTEs are calculated as the number of full-time equivalent (FTE) students a local city or township is expected to support on its own. It is based on the statewide average number of FTEs per 1,000 residents (39.287).
- The FTE overburden is the difference between the community population and FTEs supported locally.
- State support per FTE (\$1,04088) is calculated by subtracting guaranteed amounts from total appropriations, and dividing the remainder by the total FTE overburden.
- Am. Sub. H.B. 1 removed the funding guarantee from prior operating budgets.
- FY 2011 FTEs are pulled from HEI data.

End of Comment Period: April 3, 2012
No comments received, recommend approval

RECOMMENDATION

The Office of the Vice Chancellor of Finance & Data Management has reviewed the FY 2012 Police and Fire Protection allocation and approves the release and distribution of funds for appropriation line item 235-524.



Signature



Date