

# Cost and State Support per Full-time Equivalent Enrollment, FY 2006 through FY 2015

*University System of Ohio Institutions*

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Prepared by



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Higher Education

December 2016

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Note: Prorating SSI to Graduate and Undergraduate Levels of Instruction.

SSI is calculated on an institutional basis and is not normally broken down into graduate and undergraduate components.

For this report the undergraduate and graduate state support estimates are calculated based on the following assumptions:

1. Enrollment and course completion funding are allocated to undergraduate or graduate levels based on the funding model.
2. Degree funding is allocated to undergraduate or graduate levels based on the level of the degree conferred.
3. Earmarks are all allocated to undergraduate instruction.

*Note: State Support includes: State Share of Instruction (SSI), Access Challenge, Success Challenge, and Special Supplements for Central State University and Shawnee State University, but excludes state financial aid.*

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## **Introduction**

This report presents ten years of trend data on cost and state support per full-time equivalent enrollment. The tables present data on the cost of instruction per full-time equivalent (FTE) student, state support per FTE student, and state support as a percentage of cost. Cost of instruction reflects the unrestricted cost to the college or university for faculty, facilities and other resources needed to support student instruction. State support reflects the amount the state pays per FTE student to offset the cost of instruction. State support as a percentage of cost presents the percentage of the cost of instruction that is offset by state support.

For the purposes of preparing the FY 2015 Cost and State Support Report, the historical calculations per FTE student at the campus level have been replaced with cost and state support per FTE by institution. The campus level state support for university regional campuses was discontinued after FY 2014 and replaced with state support for the institution which includes both main and regional campus subsidies. While cost data is still available by campus, state support for universities is only available by institution starting in FY 2015. For purposes of consistency in trend analysis, the FY 2015 report provides a ten year history of university cost and state support by institution.

The first three tables show the cost of instruction by sector and institution. The statewide average cost of instruction in FY 2015 was \$13,957. While this figure reflects an increase of 21.1% over 10 years, when adjusted for inflation the average cost of instruction has remained relatively unchanged, increasing by only 0.3%. Costs vary considerably by sector, ranging from \$8,927 at community colleges to an average cost of \$15,913 across all university regional and main campuses.

Tables four through eight present the state support per subsidy-eligible, full-time equivalent student. The state support per FTE at the state level has increased during the last decade in constant dollars. In FY 2015, support per student was \$5,126, an increase of 7.2% over support in FY 2006. However, when adjusted for inflation, state support per FTE has declined 11.1% since FY 2006.

The final tables present the percentage of cost that state support represents when compared to the cost of instruction. These tables provide data by sector and institution. The statewide average state support as a percentage of cost for FY 2015 is 36.7%. This percentage is down from nearly 41.5% in FY 2006. When only undergraduate support is considered, state support is nearly 35.6% of the cost of instruction for FY 2015, down from 39.8% in FY 2006.

## Trends in State Support per FTE

Ohio's state support for public colleges and universities has undergone tremendous change in the decade between 2006 and 2015. Not only has state support transitioned from an enrollment to a performance based formula, there were years within this decade for which institutional support was based on proportional increases, notwithstanding changes in student enrollments or completions. While the statewide and sector level figures present a consistent analysis of state support, comparisons of state support between institutions are difficult to explain without also analyzing the annual changes in the funding formula, information not presented within this analysis.

Nationally there are no comparable estimates of state support per full-time equivalent (FTE) student that are similar to the data presented in this report. Nevertheless, the annual State Higher Education Executive Officer's (SHEEO's) annual State Higher Education Finance (SHEF) Report provides statewide comparisons of state and local educational appropriations per FTE. Based on the FY 2015 SHEEO – SHEF Report<sup>1</sup>, Ohio ranked 39<sup>th</sup> nationwide with state and local educational appropriations equal to \$5,320 per FTE; \$1,888 less than the national average. In comparison, Ohio ranked 42<sup>nd</sup> nationwide in state and local educational appropriations per FTE with support of \$4,690 per full-time student<sup>2</sup>; \$1,635 less than the national average. The 2006 figures presented are not inflation adjusted.

<sup>1</sup>SHEEO-SHEF FY 2015 Report available online: [http://sheeo.org/sites/default/files/project-files/SHEEO\\_FY15\\_Report\\_051816.pdf](http://sheeo.org/sites/default/files/project-files/SHEEO_FY15_Report_051816.pdf)

<sup>2</sup>State Higher Education Finance in Ohio and the United States, Results from 2006 SHEEO Finance Survey: [http://regents.ohio.gov/perfrpt/special\\_reports/SHEF\\_OH\\_2006\\_Report.pdf](http://regents.ohio.gov/perfrpt/special_reports/SHEF_OH_2006_Report.pdf)

**Table 1a. Cost of Instruction Per Full-Time Equivalent (FTE) Enrollment by Sector**  
Not Adjusted for Inflation

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$7,202	\$7,576	\$7,715	\$7,530	\$6,950	\$7,263	\$7,722	\$8,466	\$8,465	\$8,927	5.5%	24.0%
Universities - Regional & Main Combined	\$13,342	\$13,876	\$14,212	\$14,635	\$14,025	\$13,857	\$14,025	\$15,318	\$15,610	\$15,913	1.9%	19.3%
<b>University System of Ohio</b>	<b>\$11,527</b>	<b>\$12,023</b>	<b>\$12,294</b>	<b>\$12,466</b>	<b>\$11,700</b>	<b>\$11,692</b>	<b>\$12,030</b>	<b>\$13,266</b>	<b>\$13,506</b>	<b>\$13,957</b>	<b>3.3%</b>	<b>21.1%</b>

**University Undergraduate Students Only**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$10,582	\$11,040	\$11,342	\$11,546	\$11,051	\$11,010	\$11,107	\$12,144	\$12,434	\$12,754	2.6%	20.5%
<b>University System of Ohio</b>	<b>\$9,458</b>	<b>\$9,895</b>	<b>\$10,139</b>	<b>\$10,172</b>	<b>\$9,551</b>	<b>\$9,642</b>	<b>\$9,914</b>	<b>\$10,912</b>	<b>\$11,122</b>	<b>\$11,545</b>	<b>3.8%</b>	<b>22.1%</b>

**Table 1b. Cost of Instruction Per Full-Time Equivalent (FTE) Enrollment by Sector**  
Adjusted for Inflation

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$8,691	\$8,829	\$8,734	\$8,390	\$7,631	\$7,808	\$8,154	\$8,781	\$8,606	\$8,927	3.7%	2.7%
Universities - Regional & Main Combined	\$16,101	\$16,170	\$16,089	\$16,307	\$15,398	\$14,897	\$14,809	\$15,888	\$15,869	\$15,913	0.3%	-1.2%
<b>University System of Ohio</b>	<b>\$13,911</b>	<b>\$14,011</b>	<b>\$13,919</b>	<b>\$13,890</b>	<b>\$12,846</b>	<b>\$12,570</b>	<b>\$12,704</b>	<b>\$13,760</b>	<b>\$13,730</b>	<b>\$13,957</b>	<b>1.7%</b>	<b>0.3%</b>

**University Undergraduate Students Only**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$12,771	\$12,866	\$12,840	\$12,865	\$12,133	\$11,837	\$11,728	\$12,597	\$12,640	\$12,754	0.9%	-0.1%
<b>University System of Ohio</b>	<b>\$11,415</b>	<b>\$11,531</b>	<b>\$11,478</b>	<b>\$11,334</b>	<b>\$10,486</b>	<b>\$10,365</b>	<b>\$10,469</b>	<b>\$11,318</b>	<b>\$11,306</b>	<b>\$11,545</b>	<b>2.1%</b>	<b>1.1%</b>

**Table 2a. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation  
All Student Levels**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$7,202</b>	<b>\$7,576</b>	<b>\$7,715</b>	<b>\$7,530</b>	<b>\$6,950</b>	<b>\$7,263</b>	<b>\$7,722</b>	<b>\$8,466</b>	<b>\$8,465</b>	<b>\$8,927</b>	<b>5.5%</b>	<b>24.0%</b>
Belmont Technical College	\$7,255	\$7,613	\$7,787	\$7,635	\$6,703	\$7,126	\$7,785	\$8,955	\$9,743	\$13,062	34.1%	80.0%
Central Ohio Technical College	\$7,011	\$7,665	\$7,746	\$6,754	\$6,262	\$7,106	\$7,402	\$7,941	\$7,817	\$8,362	7.0%	19.3%
Cincinnati State Technical & Community College	\$6,414	\$7,139	\$7,618	\$7,678	\$6,733	\$7,142	\$7,460	\$9,496	\$8,513	\$7,810	-8.3%	21.8%
Clark State Community College	\$6,404	\$6,801	\$6,810	\$6,595	\$5,647	\$5,697	\$5,720	\$6,415	\$6,731	\$7,197	6.9%	12.4%
Columbus State Community College	\$6,360	\$6,489	\$6,691	\$6,669	\$6,268	\$6,739	\$7,280	\$8,095	\$7,402	\$8,172	10.4%	28.5%
Cuyahoga Community College	\$8,575	\$9,261	\$9,426	\$9,497	\$8,571	\$8,820	\$9,292	\$9,850	\$10,494	\$10,798	2.9%	25.9%
Eastern Gateway Community College	\$7,014	\$6,975	\$7,075	\$7,009	\$6,811	\$6,693	\$6,593	\$7,337	\$6,832	\$6,914	1.2%	-1.4%
Edison State Community College	\$7,159	\$7,485	\$7,956	\$7,182	\$6,529	\$6,656	\$6,798	\$7,391	\$7,826	\$8,729	11.5%	21.9%
Hocking Technical College	\$7,300	\$7,700	\$8,712	\$6,807	\$8,507	\$8,435	\$8,112	\$9,555	\$9,294	\$9,846	5.9%	34.9%
James A. Rhodes State College	\$7,887	\$7,586	\$7,649	\$8,135	\$7,237	\$6,958	\$7,794	\$9,817	\$9,696	\$9,084	-6.3%	15.2%
Lakeland Community College	\$8,349	\$8,296	\$8,224	\$8,385	\$7,900	\$8,063	\$8,916	\$9,146	\$9,481	\$10,169	7.3%	21.8%
Lorain County Community College	\$6,908	\$7,093	\$7,255	\$7,221	\$6,734	\$6,977	\$7,382	\$7,576	\$8,242	\$8,603	4.4%	24.5%
Marion Technical College	\$7,103	\$7,573	\$7,716	\$7,296	\$7,390	\$7,713	\$7,917	\$8,355	\$8,749	\$9,132	4.4%	28.6%
North Central State College	\$8,285	\$8,465	\$8,512	\$8,547	\$7,795	\$8,223	\$8,573	\$9,229	\$9,122	\$9,620	5.5%	16.1%
Northwest State Community College	\$7,699	\$7,883	\$7,215	\$7,145	\$6,931	\$8,022	\$8,806	\$8,289	\$8,857	\$9,350	5.6%	21.4%
Owens State Community College	\$6,239	\$6,948	\$7,230	\$7,173	\$6,696	\$7,592	\$8,338	\$8,687	\$8,727	\$9,342	7.0%	49.7%
Sinclair Community College	\$7,539	\$7,807	\$7,785	\$7,323	\$6,604	\$6,786	\$7,256	\$8,235	\$8,027	\$8,505	6.0%	12.8%
Southern State Community College	\$6,579	\$6,794	\$6,953	\$6,881	\$5,806	\$6,120	\$7,180	\$8,315	\$7,850	\$8,528	8.6%	29.6%
Stark State College of Technology	\$6,538	\$6,876	\$6,719	\$6,501	\$5,968	\$5,855	\$6,417	\$6,594	\$6,811	\$7,653	12.4%	17.1%
Terra State Community College	\$7,598	\$8,282	\$7,628	\$7,562	\$6,094	\$6,532	\$7,045	\$8,213	\$8,503	\$9,822	15.5%	29.3%
Washington State Community College	\$6,979	\$7,680	\$8,211	\$8,240	\$7,672	\$7,266	\$8,058	\$8,655	\$9,273	\$8,935	-3.6%	28.0%
Zane State College	\$7,190	\$6,823	\$6,706	\$6,153	\$6,153	\$6,476	\$6,480	\$7,312	\$7,686	\$8,542	11.1%	18.8%

Note: Hocking College inadvertently switched data elements in their FX file submission for FY 2009. The 'Unrestricted Other Funding Unit Expenditures' and 'Restricted Other Funding Unit Expenditures' were transposed and because of this their 'Total Unrestricted Expenditures' were understated. If Hocking College had consistently reported these two data fields, the Cost of Instruction per FTE in Fiscal Year 2009 would have been \$8,456 instead of \$6,807.

**Table 2a. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation  
All Student Levels**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$13,342</b>	<b>\$13,876</b>	<b>\$14,212</b>	<b>\$14,635</b>	<b>\$14,025</b>	<b>\$13,857</b>	<b>\$14,025</b>	<b>\$15,318</b>	<b>\$15,610</b>	<b>\$15,913</b>	<b>1.9%</b>	<b>19.3%</b>
Bowling Green State University	\$10,813	\$11,075	\$11,805	\$12,072	\$12,720	\$12,062	\$12,177	\$12,860	\$13,261	\$13,270	0.1%	22.7%
Central State University	\$17,145	\$15,617	\$16,658	\$14,962	\$14,452	\$13,097	\$11,956	\$15,364	\$14,330	\$14,395	0.5%	-16.0%
Cleveland State University	\$14,021	\$14,579	\$14,644	\$15,348	\$14,230	\$14,491	\$14,146	\$14,335	\$14,266	\$15,836	11.0%	12.9%
Kent State University	\$10,275	\$11,063	\$11,681	\$11,975	\$10,626	\$10,515	\$10,651	\$11,637	\$12,041	\$12,466	3.5%	21.3%
Miami University	\$14,252	\$14,737	\$15,213	\$15,188	\$14,121	\$13,695	\$14,322	\$14,093	\$14,146	\$14,654	3.6%	2.8%
Northeast Ohio Medical University <sup>1</sup>	\$48,245	\$49,916	\$47,873	\$43,737	\$41,025	\$37,920	\$38,993	\$42,032	\$44,238	\$41,790	-5.5%	-13.4%
Ohio State University	\$16,170	\$16,950	\$17,674	\$17,997	\$18,183	\$18,386	\$18,702	\$21,968	\$22,459	\$21,817	-2.9%	34.9%
Ohio University	\$11,561	\$12,562	\$12,350	\$12,757	\$12,198	\$11,660	\$11,645	\$13,271	\$13,470	\$13,703	1.7%	18.5%
Shawnee State University	\$9,704	\$10,335	\$11,614	\$11,171	\$10,327	\$10,211	\$10,401	\$10,997	\$10,938	\$11,840	8.3%	22.0%
University of Akron	\$12,473	\$12,348	\$12,827	\$12,971	\$11,735	\$11,395	\$12,060	\$12,627	\$12,970	\$13,479	3.9%	8.1%
University of Cincinnati	\$15,863	\$15,663	\$14,873	\$14,686	\$13,906	\$13,671	\$13,400	\$14,334	\$13,886	\$14,261	2.7%	-10.1%
University of Toledo <sup>2</sup>	\$12,507	\$12,739	\$12,553	\$16,369	\$15,094	\$15,391	\$15,854	\$16,851	\$17,363	\$18,341	5.6%	46.6%
Wright State University	\$11,364	\$12,819	\$13,496	\$13,524	\$13,331	\$12,801	\$13,527	\$15,190	\$15,725	\$16,722	6.3%	47.2%
Youngstown State University	\$10,813	\$10,616	\$10,962	\$11,103	\$11,107	\$11,756	\$10,903	\$11,372	\$11,625	\$11,854	2.0%	9.6%

<sup>1</sup> The decrease in cost per FTE for the Northeast Ohio Medical University is due (in part) to the expansion of academic programs. In FY 2006, NEOMED's cost data was exclusively for their doctoral of medicine program. In FY 2015, NEOMED's cost data per FTE is reflective of all their graduate programs which include additional professional programs, doctoral programs as well as their doctoral of medicine program.

<sup>2</sup> The significant cost increase per FTE in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available.

**Table 2b. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation  
University Undergraduate Students Only**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$10,582</b>	<b>\$11,040</b>	<b>\$11,342</b>	<b>\$11,546</b>	<b>\$11,051</b>	<b>\$11,010</b>	<b>\$11,107</b>	<b>\$12,144</b>	<b>\$12,434</b>	<b>\$12,754</b>	<b>2.6%</b>	<b>20.5%</b>
Bowling Green State University	\$9,145	\$9,171	\$9,861	\$10,010	\$10,609	\$10,406	\$10,500	\$11,032	\$11,305	\$11,526	2.0%	26.0%
Central State University	\$17,129	\$15,568	\$16,617	\$14,912	\$14,405	\$13,006	\$11,921	\$15,313	\$14,259	\$14,321	0.4%	-16.4%
Cleveland State University	\$11,487	\$12,377	\$12,256	\$12,804	\$11,926	\$12,152	\$11,703	\$12,068	\$11,746	\$13,275	13.0%	15.6%
Kent State University	\$8,737	\$9,452	\$9,993	\$10,246	\$9,203	\$9,108	\$9,302	\$10,130	\$10,505	\$10,983	4.6%	25.7%
Miami University	\$12,849	\$13,253	\$13,638	\$13,581	\$12,563	\$12,276	\$12,990	\$12,852	\$12,922	\$13,463	4.2%	4.8%
Ohio State University	\$11,299	\$12,011	\$12,654	\$12,807	\$13,019	\$13,253	\$13,217	\$15,570	\$16,112	\$15,802	-1.9%	39.9%
Ohio University	\$9,432	\$10,271	\$10,138	\$10,480	\$9,964	\$9,603	\$9,600	\$10,806	\$11,132	\$11,278	1.3%	19.6%
Shawnee State University	\$9,704	\$10,228	\$11,484	\$11,050	\$10,192	\$10,002	\$10,218	\$10,837	\$10,771	\$11,630	8.0%	19.8%
University of Akron	\$10,303	\$10,210	\$10,651	\$10,784	\$9,674	\$9,306	\$9,855	\$10,344	\$10,735	\$11,177	4.1%	8.5%
University of Cincinnati	\$12,501	\$12,525	\$11,913	\$11,754	\$11,245	\$11,394	\$11,265	\$12,149	\$11,845	\$12,265	3.5%	-1.9%
University of Toledo	\$10,353	\$10,435	\$10,296	\$11,876	\$10,523	\$10,910	\$11,219	\$12,392	\$12,707	\$12,780	0.6%	23.4%
Wright State University	\$8,795	\$9,886	\$10,275	\$10,173	\$10,060	\$9,809	\$10,388	\$11,474	\$12,139	\$13,137	8.2%	49.4%
Youngstown State University	\$10,161	\$9,951	\$10,293	\$10,308	\$10,335	\$10,981	\$10,090	\$10,523	\$10,818	\$11,069	2.3%	8.9%

**Table 3a. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation  
All Student Levels**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$8,691</b>	<b>\$8,829</b>	<b>\$8,734</b>	<b>\$8,390</b>	<b>\$7,631</b>	<b>\$7,808</b>	<b>\$8,154</b>	<b>\$8,781</b>	<b>\$8,606</b>	<b>\$8,927</b>	<b>3.7%</b>	<b>2.7%</b>
Belmont Technical College	\$8,756	\$8,872	\$8,816	\$8,507	\$7,359	\$7,661	\$8,220	\$9,289	\$9,904	\$13,062	31.9%	49.2%
Central Ohio Technical College	\$8,461	\$8,933	\$8,770	\$7,526	\$6,876	\$7,640	\$7,816	\$8,237	\$7,946	\$8,362	5.2%	-1.2%
Cincinnati State Technical & Community College	\$7,740	\$8,319	\$8,624	\$8,555	\$7,393	\$7,678	\$7,877	\$9,850	\$8,654	\$7,810	-9.8%	0.9%
Clark State Community College	\$7,729	\$7,925	\$7,709	\$7,348	\$6,200	\$6,124	\$6,040	\$6,654	\$6,842	\$7,197	5.2%	-6.9%
Columbus State Community College	\$7,675	\$7,562	\$7,575	\$7,430	\$6,882	\$7,244	\$7,687	\$8,396	\$7,525	\$8,172	8.6%	6.5%
Cuyahoga Community College	\$10,349	\$10,793	\$10,672	\$10,581	\$9,410	\$9,482	\$9,812	\$10,217	\$10,668	\$10,798	1.2%	4.3%
Eastern Gateway Community College	\$8,465	\$8,128	\$8,009	\$7,809	\$7,478	\$7,195	\$6,962	\$7,611	\$6,945	\$6,914	-0.4%	-18.3%
Edison State Community College	\$8,640	\$8,723	\$9,007	\$8,002	\$7,169	\$7,156	\$7,179	\$7,666	\$7,955	\$8,729	9.7%	1.0%
Hocking Technical College	\$8,810	\$8,973	\$9,863	\$7,585	\$9,340	\$9,067	\$8,566	\$9,911	\$9,448	\$9,846	4.2%	11.8%
James A. Rhodes State College	\$9,518	\$8,841	\$8,660	\$9,064	\$7,946	\$7,480	\$8,231	\$10,182	\$9,857	\$9,084	-7.8%	-4.6%
Lakeland Community College	\$10,076	\$9,668	\$9,311	\$9,343	\$8,674	\$8,668	\$9,415	\$9,487	\$9,638	\$10,169	5.5%	0.9%
Lorain County Community College	\$8,336	\$8,266	\$8,214	\$8,045	\$7,393	\$7,501	\$7,795	\$7,858	\$8,378	\$8,603	2.7%	3.2%
Marion Technical College	\$8,573	\$8,826	\$8,735	\$8,129	\$8,114	\$8,292	\$8,360	\$8,666	\$8,894	\$9,132	2.7%	6.5%
North Central State College	\$9,999	\$9,865	\$9,636	\$9,523	\$8,558	\$8,840	\$9,053	\$9,572	\$9,273	\$9,620	3.7%	-3.8%
Northwest State Community College	\$9,292	\$9,187	\$8,168	\$7,961	\$7,609	\$8,624	\$9,299	\$8,597	\$9,004	\$9,350	3.8%	0.6%
Owens State Community College	\$7,529	\$8,097	\$8,185	\$7,993	\$7,352	\$8,161	\$8,804	\$9,010	\$8,871	\$9,342	5.3%	24.1%
Sinclair Community College	\$9,098	\$9,098	\$8,813	\$8,159	\$7,250	\$7,295	\$7,663	\$8,542	\$8,160	\$8,505	4.2%	-6.5%
Southern State Community College	\$7,940	\$7,917	\$7,871	\$7,666	\$6,375	\$6,580	\$7,581	\$8,625	\$7,980	\$8,528	6.9%	7.4%
Stark State College of Technology	\$7,890	\$8,013	\$7,607	\$7,244	\$6,552	\$6,294	\$6,776	\$6,840	\$6,924	\$7,653	10.5%	-3.0%
Terra State Community College	\$9,170	\$9,652	\$8,636	\$8,426	\$6,691	\$7,022	\$7,440	\$8,519	\$8,644	\$9,822	13.6%	7.1%
Washington State Community College	\$8,423	\$8,950	\$9,296	\$9,181	\$8,423	\$7,812	\$8,509	\$8,977	\$9,426	\$8,935	-5.2%	6.1%
Zane State College	\$8,677	\$7,951	\$7,592	\$6,856	\$6,755	\$6,962	\$6,842	\$7,584	\$7,813	\$8,542	9.3%	-1.6%

**Table 3a. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation  
All Student Levels**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$16,101</b>	<b>\$16,170</b>	<b>\$16,089</b>	<b>\$16,307</b>	<b>\$15,398</b>	<b>\$14,897</b>	<b>\$14,809</b>	<b>\$15,888</b>	<b>\$15,869</b>	<b>\$15,913</b>	<b>0.3%</b>	<b>-1.2%</b>
Bowling Green State University	\$13,049	\$12,906	\$13,364	\$13,451	\$13,966	\$12,967	\$12,859	\$13,339	\$13,481	\$13,270	-1.6%	1.7%
Central State University	\$20,692	\$18,200	\$18,859	\$16,670	\$15,868	\$14,079	\$12,625	\$15,937	\$14,567	\$14,395	-1.2%	-30.4%
Cleveland State University	\$16,922	\$16,990	\$16,579	\$17,101	\$15,623	\$15,578	\$14,938	\$14,868	\$14,503	\$15,836	9.2%	-6.4%
Kent State University	\$12,400	\$12,892	\$13,225	\$13,343	\$11,667	\$11,304	\$11,247	\$12,070	\$12,241	\$12,466	1.8%	0.5%
Miami University	\$17,200	\$17,173	\$17,222	\$16,922	\$15,504	\$14,723	\$15,124	\$14,617	\$14,381	\$14,654	1.9%	-14.8%
Northeast Ohio Medical University <sup>1</sup>	\$58,225	\$58,170	\$54,198	\$48,732	\$45,043	\$40,766	\$41,175	\$43,597	\$44,971	\$41,790	-7.1%	-28.2%
Ohio State University	\$19,514	\$19,753	\$20,010	\$20,053	\$19,964	\$19,765	\$19,749	\$22,786	\$22,832	\$21,817	-4.4%	11.8%
Ohio University	\$13,953	\$14,639	\$13,982	\$14,214	\$13,392	\$12,535	\$12,297	\$13,765	\$13,693	\$13,703	0.1%	-1.8%
Shawnee State University	\$11,712	\$12,044	\$13,148	\$12,447	\$11,339	\$10,977	\$10,983	\$11,407	\$11,119	\$11,840	6.5%	1.1%
University of Akron	\$15,053	\$14,389	\$14,521	\$14,453	\$12,884	\$12,250	\$12,735	\$13,097	\$13,185	\$13,479	2.2%	-10.5%
University of Cincinnati	\$19,144	\$18,254	\$16,838	\$16,363	\$15,267	\$14,697	\$14,150	\$14,868	\$14,116	\$14,261	1.0%	-25.5%
University of Toledo <sup>2</sup>	\$15,094	\$14,846	\$14,212	\$18,239	\$16,572	\$16,546	\$16,742	\$17,478	\$17,651	\$18,341	3.9%	21.5%
Wright State University	\$13,714	\$14,939	\$15,280	\$15,068	\$14,636	\$13,762	\$14,284	\$15,756	\$15,986	\$16,722	4.6%	21.9%
Youngstown State University	\$13,049	\$12,372	\$12,411	\$12,371	\$12,195	\$12,638	\$11,513	\$11,795	\$11,818	\$11,854	0.3%	-9.2%

<sup>1</sup> The decrease in cost per FTE for the Northeast Ohio Medical University is due (in part) to the expansion of academic programs. In FY 2006, NEOMED's cost data was exclusively for their doctoral of medicine program. In FY 2015, NEOMED's cost data per FTE is reflective of all their graduate programs which include additional professional programs, doctoral programs as well as their doctoral of medicine program.

<sup>2</sup> The significant cost increase per FTE in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available.

**Table 3b. Cost of Instruction Per Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation  
University Undergraduate Students Only**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	\$ 12,771	\$ 12,866	\$ 12,840	\$ 12,865	\$ 12,133	\$ 11,837	\$ 11,728	\$ 12,597	\$ 12,640	\$ 12,754	0.9%	-0.1%
Bowling Green State University	\$ 11,037	\$ 10,688	\$ 11,164	\$ 11,153	\$ 11,648	\$ 11,187	\$ 11,088	\$ 11,443	\$ 11,492	\$ 11,526	0.3%	4.4%
Central State University	\$ 20,672	\$ 18,142	\$ 18,812	\$ 16,615	\$ 15,815	\$ 13,982	\$ 12,589	\$ 15,883	\$ 14,496	\$ 14,321	-1.2%	-30.7%
Cleveland State University	\$ 13,863	\$ 14,424	\$ 13,876	\$ 14,266	\$ 13,094	\$ 13,064	\$ 12,358	\$ 12,517	\$ 11,941	\$ 13,275	11.2%	-4.2%
Kent State University	\$ 10,545	\$ 11,015	\$ 11,314	\$ 11,416	\$ 10,104	\$ 9,791	\$ 9,822	\$ 10,508	\$ 10,679	\$ 10,983	2.8%	4.2%
Miami University	\$ 15,507	\$ 15,445	\$ 15,440	\$ 15,132	\$ 13,793	\$ 13,198	\$ 13,717	\$ 13,331	\$ 13,136	\$ 13,463	2.5%	-13.2%
Ohio State University	\$ 13,636	\$ 13,997	\$ 14,326	\$ 14,270	\$ 14,294	\$ 14,248	\$ 13,957	\$ 16,150	\$ 16,379	\$ 15,802	-3.5%	15.9%
Ohio University	\$ 11,383	\$ 11,970	\$ 11,477	\$ 11,677	\$ 10,940	\$ 10,324	\$ 10,137	\$ 11,208	\$ 11,316	\$ 11,278	-0.3%	-0.9%
Shawnee State University	\$ 11,712	\$ 11,919	\$ 13,001	\$ 12,312	\$ 11,190	\$ 10,753	\$ 10,790	\$ 11,241	\$ 10,949	\$ 11,630	6.2%	-0.7%
University of Akron	\$ 12,434	\$ 11,898	\$ 12,058	\$ 12,015	\$ 10,621	\$ 10,005	\$ 10,407	\$ 10,729	\$ 10,913	\$ 11,177	2.4%	-10.1%
University of Cincinnati	\$ 15,086	\$ 14,596	\$ 13,487	\$ 13,096	\$ 12,346	\$ 12,248	\$ 11,895	\$ 12,601	\$ 12,042	\$ 12,265	1.9%	-18.7%
University of Toledo	\$ 12,494	\$ 12,160	\$ 11,656	\$ 13,233	\$ 11,554	\$ 11,728	\$ 11,847	\$ 12,854	\$ 12,917	\$ 12,780	-1.1%	2.3%
Wright State University	\$ 10,615	\$ 11,520	\$ 11,632	\$ 11,335	\$ 11,046	\$ 10,545	\$ 10,969	\$ 11,901	\$ 12,340	\$ 13,137	6.5%	23.8%
Youngstown State University	\$ 12,263	\$ 11,597	\$ 11,653	\$ 11,485	\$ 11,347	\$ 11,805	\$ 10,655	\$ 10,915	\$ 10,997	\$ 11,069	0.7%	-9.7%

**Table 4a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Enrollment by Sector**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*

Not Adjusted for Inflation

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$3,398	\$3,496	\$3,587	\$3,572	\$3,083	\$3,016	\$2,888	\$3,302	\$3,425	\$3,809	11.2%	12.1%
Universities - Regional & Main Combined	\$5,389	\$5,453	\$5,706	\$6,155	\$5,966	\$5,796	\$5,022	\$5,367	\$5,505	\$5,708	3.7%	5.9%
University System of Ohio	\$4,780	\$4,854	\$5,054	\$5,330	\$4,972	\$4,833	\$4,302	\$4,700	\$4,841	\$5,126	5.9%	7.2%

**Undergraduate Students Only**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$3,958	\$3,996	\$4,283	\$4,508	\$4,274	\$4,157	\$3,649	\$4,199	\$4,215	\$4,264	1.2%	7.7%
University System of Ohio	\$3,765	\$3,824	\$4,042	\$4,172	\$3,815	\$3,716	\$3,362	\$3,875	\$3,932	\$4,107	4.5%	9.1%

**Table 4b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Sector**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*

Adjusted for Inflation

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$4,101	\$4,074	\$4,061	\$3,980	\$3,385	\$3,243	\$3,050	\$3,424	\$3,482	\$3,809	9.4%	-7.1%
Universities - Regional & Main Combined	\$6,504	\$6,355	\$6,460	\$6,858	\$6,550	\$6,231	\$5,303	\$5,567	\$5,596	\$5,708	2.0%	-12.2%
University System of Ohio	\$5,769	\$5,657	\$5,721	\$5,939	\$5,459	\$5,196	\$4,543	\$4,875	\$4,921	\$5,126	4.2%	-11.1%

**University Undergraduate Students Only**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$4,777	\$4,657	\$4,849	\$5,023	\$4,693	\$4,469	\$3,853	\$4,356	\$4,285	\$4,264	-0.5%	-10.7%
University System of Ohio	\$4,544	\$4,456	\$4,576	\$4,649	\$4,189	\$3,995	\$3,550	\$4,020	\$3,997	\$4,107	2.8%	-9.6%

**Table 4c. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Enrollment by Sector**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**

Not Adjusted for Inflation

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$3,398	\$3,496	\$3,587	\$3,572	\$2,641	\$2,577	\$2,888	\$3,302	\$3,425	\$3,809	11.2%	12.1%
Universities - Regional & Main Combined	\$5,389	\$5,453	\$5,706	\$6,155	\$5,130	\$4,969	\$5,022	\$5,367	\$5,505	\$5,708	3.7%	5.9%
<b>University System of Ohio</b>	<b>\$4,780</b>	<b>\$4,854</b>	<b>\$5,054</b>	<b>\$5,330</b>	<b>\$4,272</b>	<b>\$4,140</b>	<b>\$4,302</b>	<b>\$4,700</b>	<b>\$4,841</b>	<b>\$5,126</b>	<b>5.9%</b>	<b>7.2%</b>

**Undergraduate Students Only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$3,958	\$3,996	\$4,283	\$4,508	\$3,679	\$3,566	\$3,649	\$4,199	\$4,215	\$4,264	1.2%	7.7%
<b>University System of Ohio</b>	<b>\$3,765</b>	<b>\$3,824</b>	<b>\$4,042</b>	<b>\$4,172</b>	<b>\$3,279</b>	<b>\$3,183</b>	<b>\$3,362</b>	<b>\$3,875</b>	<b>\$3,932</b>	<b>\$4,107</b>	<b>4.5%</b>	<b>9.1%</b>

**Table 4d. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Sector**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**

Adjusted for Inflation

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Community Colleges	\$4,101	\$4,074	\$4,061	\$3,980	\$2,900	\$2,770	\$3,050	\$3,424	\$3,482	\$3,809	9.4%	-7.1%
Universities - Regional & Main Combined	\$6,504	\$6,355	\$6,460	\$6,858	\$5,632	\$5,341	\$5,303	\$5,567	\$5,596	\$5,708	2.0%	-12.2%
<b>University System of Ohio</b>	<b>\$5,769</b>	<b>\$5,657</b>	<b>\$5,721</b>	<b>\$5,939</b>	<b>\$4,690</b>	<b>\$4,450</b>	<b>\$4,543</b>	<b>\$4,875</b>	<b>\$4,921</b>	<b>\$5,126</b>	<b>4.2%</b>	<b>-11.1%</b>

**University Undergraduate Students Only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
Universities - Regional & Main Combined	\$4,777	\$4,657	\$4,849	\$5,023	\$4,039	\$3,834	\$3,853	\$4,356	\$4,285	\$4,264	-0.5%	-10.7%
<b>University System of Ohio</b>	<b>\$4,544</b>	<b>\$4,456</b>	<b>\$4,576</b>	<b>\$4,649</b>	<b>\$3,600</b>	<b>\$3,422</b>	<b>\$3,550</b>	<b>\$4,020</b>	<b>\$3,997</b>	<b>\$4,107</b>	<b>2.8%</b>	<b>-9.6%</b>

**Table 5a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
All Student Levels*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$3,398</b>	<b>\$3,496</b>	<b>\$3,587</b>	<b>\$3,572</b>	<b>\$3,083</b>	<b>\$3,016</b>	<b>\$2,888</b>	<b>\$3,302</b>	<b>\$3,425</b>	<b>\$3,809</b>	<b>11.2%</b>	<b>12.1%</b>
Belmont College	\$3,908	\$3,899	\$4,048	\$3,968	\$3,076	\$3,128	\$3,364	\$4,114	\$5,059	\$6,075	20.1%	55.5%
Central Ohio Technical College	\$2,994	\$3,327	\$3,623	\$3,366	\$2,966	\$3,204	\$3,071	\$3,764	\$3,800	\$4,417	16.2%	47.5%
Cincinnati State Technical & Community College	\$3,256	\$3,758	\$3,915	\$3,932	\$2,927	\$3,008	\$3,034	\$4,005	\$3,377	\$3,366	-0.3%	3.4%
Clark State Community College	\$3,277	\$3,460	\$3,441	\$3,437	\$2,898	\$2,818	\$2,460	\$2,790	\$3,029	\$3,060	1.0%	-6.6%
Columbus State Community College	\$3,415	\$3,318	\$3,298	\$3,334	\$2,944	\$2,890	\$2,613	\$3,387	\$3,348	\$3,675	9.8%	7.6%
Cuyahoga Community College	\$3,375	\$3,567	\$3,722	\$3,582	\$3,103	\$2,937	\$2,829	\$3,003	\$3,256	\$3,659	12.4%	8.4%
Eastern Gateway Community College	\$3,099	\$3,102	\$3,316	\$3,463	\$3,171	\$2,923	\$2,480	\$2,626	\$2,461	\$2,652	7.8%	-14.4%
Edison State Community College	\$3,183	\$3,258	\$3,476	\$3,468	\$3,137	\$3,045	\$2,933	\$3,271	\$3,775	\$4,562	20.8%	43.3%
Hocking Technical College	\$3,542	\$3,639	\$4,143	\$4,030	\$3,549	\$3,206	\$2,911	\$3,699	\$3,657	\$4,155	13.6%	17.3%
James A. Rhodes State College	\$3,426	\$3,204	\$3,433	\$3,704	\$3,383	\$3,275	\$3,221	\$3,893	\$4,005	\$4,468	11.6%	30.4%
Lakeland Community College	\$3,151	\$3,024	\$3,100	\$3,416	\$3,230	\$3,069	\$2,822	\$2,925	\$3,130	\$3,584	14.5%	13.7%
Lorain County Community College	\$3,266	\$3,261	\$3,311	\$3,444	\$3,120	\$3,179	\$2,988	\$3,085	\$3,357	\$3,745	11.6%	14.7%
Marion Technical College	\$3,428	\$3,552	\$3,628	\$3,432	\$3,129	\$3,214	\$2,868	\$3,262	\$3,638	\$4,555	25.2%	32.9%
North Central State College	\$3,833	\$3,767	\$3,799	\$3,808	\$3,265	\$3,220	\$3,156	\$3,717	\$3,757	\$4,245	13.0%	10.7%
Northwest State Community College	\$3,605	\$3,678	\$3,669	\$3,767	\$3,093	\$2,778	\$3,259	\$3,868	\$4,357	\$4,399	1.0%	22.0%
Owens State Community College	\$3,397	\$3,732	\$3,816	\$3,830	\$3,336	\$3,474	\$3,553	\$3,645	\$4,059	\$4,608	13.5%	35.6%
Sinclair Community College	\$3,699	\$3,742	\$3,810	\$3,604	\$3,089	\$3,074	\$2,922	\$3,258	\$3,169	\$3,487	10.0%	-5.7%
Southern State Community College	\$3,257	\$3,235	\$3,476	\$3,435	\$2,587	\$2,771	\$3,106	\$3,687	\$4,047	\$4,380	8.2%	34.5%
Stark State College of Technology	\$3,212	\$3,279	\$3,272	\$3,286	\$2,832	\$2,568	\$2,543	\$2,819	\$3,155	\$3,669	16.3%	14.2%
Terra State Community College	\$3,821	\$4,156	\$3,743	\$3,671	\$2,757	\$2,660	\$2,711	\$3,129	\$3,754	\$4,435	18.1%	16.1%
Washington State Community College	\$3,242	\$3,565	\$3,979	\$4,330	\$3,893	\$3,577	\$3,244	\$4,124	\$4,460	\$5,104	14.4%	57.4%
Zane State College	\$3,203	\$2,889	\$2,813	\$2,783	\$2,760	\$2,762	\$2,493	\$2,864	\$3,090	\$4,212	36.3%	31.5%

**Table 5a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
All Student Levels*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$5,389</b>	<b>\$5,453</b>	<b>\$5,706</b>	<b>\$6,155</b>	<b>\$5,966</b>	<b>\$5,796</b>	<b>\$5,022</b>	<b>\$5,367</b>	<b>\$5,505</b>	<b>\$5,708</b>	<b>3.7%</b>	<b>5.9%</b>
Bowling Green State University	\$4,441	\$4,502	\$4,994	\$5,638	\$5,678	\$5,584	\$4,801	\$4,663	\$4,589	\$4,617	0.6%	4.0%
Central State University	\$15,885	\$15,730	\$18,030	\$18,377	\$13,051	\$13,189	\$11,804	\$13,515	\$14,750	\$18,733	27.0%	17.9%
Cleveland State University	\$5,792	\$5,903	\$6,053	\$6,513	\$5,959	\$5,719	\$5,011	\$5,067	\$5,249	\$5,857	11.6%	1.1%
Kent State University	\$4,454	\$4,631	\$4,876	\$5,080	\$4,483	\$4,345	\$3,841	\$4,076	\$4,501	\$4,552	1.1%	2.2%
Miami University	\$4,561	\$4,533	\$4,908	\$5,188	\$4,985	\$4,728	\$4,038	\$4,211	\$4,324	\$4,375	1.2%	-4.1%
Northeast Ohio Medical University <sup>1</sup>	\$24,162	\$23,234	\$20,058	\$19,065	\$19,863	\$19,185	\$18,671	\$18,286	\$17,669	\$16,739	-5.3%	-30.7%
Ohio State University	\$6,382	\$6,393	\$6,562	\$7,141	\$7,369	\$7,260	\$6,189	\$6,968	\$6,888	\$6,852	-0.5%	7.4%
Ohio University	\$4,954	\$5,005	\$5,319	\$5,609	\$5,212	\$4,966	\$4,478	\$4,947	\$5,158	\$5,407	4.8%	9.1%
Shawnee State University	\$4,322	\$4,417	\$5,049	\$4,871	\$4,444	\$4,252	\$3,832	\$3,942	\$4,210	\$4,602	9.3%	6.5%
University of Akron	\$4,955	\$4,740	\$4,829	\$4,996	\$4,927	\$4,767	\$4,159	\$4,367	\$4,703	\$5,031	7.0%	1.5%
University of Cincinnati	\$6,266	\$6,399	\$6,504	\$6,925	\$6,773	\$6,586	\$5,509	\$5,800	\$5,720	\$5,960	4.2%	-4.9%
University of Toledo <sup>2</sup>	\$4,792	\$4,912	\$5,163	\$6,558	\$6,574	\$6,610	\$5,740	\$6,030	\$6,234	\$6,842	9.8%	42.8%
Wright State University	\$5,439	\$5,638	\$5,875	\$6,143	\$5,935	\$5,694	\$4,925	\$5,530	\$5,678	\$5,841	2.9%	7.4%
Youngstown State University	\$4,174	\$4,156	\$4,333	\$4,670	\$4,266	\$4,132	\$3,629	\$3,775	\$3,834	\$4,201	9.6%	0.6%

<sup>1</sup> The significant decrease in state operating support reflected for the Northeast Ohio Medical University is a result of the expansion of (non-medical) academic programs. In FY 2006, NEOMED's SSI funding was restricted to enrollments in their doctoral of medicine program. In FY 2015, NEOMED's state operating support includes additional professional course completions, degree completions and doctoral funding. For trend analysis, NEOMED's comparable FY 2015 FTE funding for a medical enrollment was approximately \$21,650.

<sup>2</sup> The significant increase in state operating support in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available and therefore state operating support is not reflected until both cost and state support data were available.

**Table 5b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**

**All Student Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$3,398</b>	<b>\$3,496</b>	<b>\$3,587</b>	<b>\$3,572</b>	<b>\$2,641</b>	<b>\$2,577</b>	<b>\$2,888</b>	<b>\$3,302</b>	<b>\$3,425</b>	<b>\$3,809</b>	<b>11.2%</b>	<b>12.1%</b>
Belmont College	\$3,908	\$3,899	\$4,048	\$3,968	\$2,636	\$2,672	\$3,364	\$4,114	\$5,059	\$6,075	20.1%	55.5%
Central Ohio Technical College	\$2,994	\$3,327	\$3,623	\$3,366	\$2,542	\$2,737	\$3,071	\$3,764	\$3,800	\$4,417	16.2%	47.5%
Cincinnati State Technical & Community College	\$3,256	\$3,758	\$3,915	\$3,932	\$2,508	\$2,570	\$3,034	\$4,005	\$3,377	\$3,366	-0.3%	3.4%
Clark State Community College	\$3,277	\$3,460	\$3,441	\$3,437	\$2,483	\$2,408	\$2,460	\$2,790	\$3,029	\$3,060	1.0%	-6.6%
Columbus State Community College	\$3,415	\$3,318	\$3,298	\$3,334	\$2,522	\$2,469	\$2,613	\$3,387	\$3,348	\$3,675	9.8%	7.6%
Cuyahoga Community College	\$3,375	\$3,567	\$3,722	\$3,582	\$2,659	\$2,509	\$2,829	\$3,003	\$3,256	\$3,659	12.4%	8.4%
Eastern Gateway Community College	\$3,099	\$3,102	\$3,316	\$3,463	\$2,717	\$2,497	\$2,480	\$2,626	\$2,461	\$2,652	7.8%	-14.4%
Edison State Community College	\$3,183	\$3,258	\$3,476	\$3,468	\$2,688	\$2,601	\$2,933	\$3,271	\$3,775	\$4,562	20.8%	43.3%
Hocking Technical College	\$3,542	\$3,639	\$4,143	\$4,030	\$3,040	\$2,737	\$2,911	\$3,699	\$3,657	\$4,155	13.6%	17.3%
James A. Rhodes State College	\$3,426	\$3,204	\$3,433	\$3,704	\$2,891	\$2,791	\$3,221	\$3,893	\$4,005	\$4,468	11.6%	30.4%
Lakeland Community College	\$3,151	\$3,024	\$3,100	\$3,416	\$2,767	\$2,621	\$2,822	\$2,925	\$3,130	\$3,584	14.5%	13.7%
Lorain County Community College	\$3,266	\$3,261	\$3,311	\$3,444	\$2,673	\$2,716	\$2,988	\$3,085	\$3,357	\$3,745	11.6%	14.7%
Marion Technical College	\$3,428	\$3,552	\$3,628	\$3,432	\$2,681	\$2,746	\$2,868	\$3,262	\$3,638	\$4,555	25.2%	32.9%
North Central State College	\$3,833	\$3,767	\$3,799	\$3,808	\$2,797	\$2,750	\$3,156	\$3,717	\$3,757	\$4,245	13.0%	10.7%
Northwest State Community College	\$3,605	\$3,678	\$3,669	\$3,767	\$2,650	\$2,373	\$3,259	\$3,868	\$4,357	\$4,399	1.0%	22.0%
Owens State Community College	\$3,397	\$3,732	\$3,816	\$3,830	\$2,858	\$2,968	\$3,553	\$3,645	\$4,059	\$4,608	13.5%	35.6%
Sinclair Community College	\$3,699	\$3,742	\$3,810	\$3,604	\$2,646	\$2,626	\$2,922	\$3,258	\$3,169	\$3,487	10.0%	-5.7%
Southern State Community College	\$3,257	\$3,235	\$3,476	\$3,435	\$2,217	\$2,367	\$3,106	\$3,687	\$4,047	\$4,380	8.2%	34.5%
Stark State College of Technology	\$3,212	\$3,279	\$3,272	\$3,286	\$2,426	\$2,194	\$2,543	\$2,819	\$3,155	\$3,669	16.3%	14.2%
Terra State Community College	\$3,821	\$4,156	\$3,743	\$3,671	\$2,362	\$2,272	\$2,711	\$3,129	\$3,754	\$4,435	18.1%	16.1%
Washington State Community College	\$3,242	\$3,565	\$3,979	\$4,330	\$3,335	\$3,056	\$3,244	\$4,124	\$4,460	\$5,104	14.4%	57.4%
Zane State College	\$3,203	\$2,889	\$2,813	\$2,783	\$2,365	\$2,359	\$2,493	\$2,864	\$3,090	\$4,212	36.3%	31.5%

**Table 5b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE  
All Student Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$5,389</b>	<b>\$5,453</b>	<b>\$5,706</b>	<b>\$6,155</b>	<b>\$5,130</b>	<b>\$4,969</b>	<b>\$5,022</b>	<b>\$5,367</b>	<b>\$5,505</b>	<b>\$5,708</b>	<b>3.7%</b>	<b>5.9%</b>
Bowling Green State University	\$4,441	\$4,502	\$4,994	\$5,638	\$4,874	\$4,779	\$4,801	\$4,663	\$4,589	\$4,617	0.6%	4.0%
Central State University	\$15,885	\$15,730	\$18,030	\$18,377	\$12,397	\$12,523	\$11,804	\$13,515	\$14,750	\$18,733	27.0%	17.9%
Cleveland State University	\$5,792	\$5,903	\$6,053	\$6,513	\$5,117	\$4,895	\$5,011	\$5,067	\$5,249	\$5,857	11.6%	1.1%
Kent State University	\$4,454	\$4,631	\$4,876	\$5,080	\$3,849	\$3,718	\$3,841	\$4,076	\$4,501	\$4,552	1.1%	2.2%
Miami University	\$4,561	\$4,533	\$4,908	\$5,188	\$4,280	\$4,047	\$4,038	\$4,211	\$4,324	\$4,375	1.2%	-4.1%
Northeast Ohio Medical University <sup>1</sup>	\$24,162	\$23,234	\$20,058	\$19,065	\$16,885	\$16,272	\$18,671	\$18,286	\$17,669	\$16,739	-5.3%	-30.7%
Ohio State University	\$6,382	\$6,393	\$6,562	\$7,141	\$6,327	\$6,214	\$6,189	\$6,968	\$6,888	\$6,852	-0.5%	7.4%
Ohio University	\$4,954	\$5,005	\$5,319	\$5,609	\$4,475	\$4,251	\$4,478	\$4,947	\$5,158	\$5,407	4.8%	9.1%
Shawnee State University	\$4,322	\$4,417	\$5,049	\$4,871	\$3,910	\$3,730	\$3,832	\$3,942	\$4,210	\$4,602	9.3%	6.5%
University of Akron	\$4,955	\$4,740	\$4,829	\$4,996	\$4,230	\$4,080	\$4,159	\$4,367	\$4,703	\$5,031	7.0%	1.5%
University of Cincinnati	\$6,266	\$6,399	\$6,504	\$6,925	\$5,815	\$5,635	\$5,509	\$5,800	\$5,720	\$5,960	4.2%	-4.9%
University of Toledo <sup>2</sup>	\$4,792	\$4,912	\$5,163	\$6,558	\$5,644	\$5,658	\$5,740	\$6,030	\$6,234	\$6,842	9.8%	42.8%
Wright State University	\$5,439	\$5,638	\$5,875	\$6,143	\$5,096	\$4,874	\$4,925	\$5,530	\$5,678	\$5,841	2.9%	7.4%
Youngstown State University	\$4,174	\$4,156	\$4,333	\$4,670	\$3,663	\$3,537	\$3,629	\$3,775	\$3,834	\$4,201	9.6%	0.6%

<sup>1</sup> The significant decrease in state operating support reflected for the Northeast Ohio Medical University is a result of the expansion of (non-medical) academic programs. In FY 2006, NEOMED's SSI funding was restricted to enrollments in their doctoral of medicine program. In FY 2015, NEOMED's state operating support includes additional professional course completions, degree completions and doctoral funding. For trend analysis, NEOMED's comparable FY 2015 FTE funding for a medical enrollment was approximately \$21,650.

<sup>2</sup> The significant increase in state operating support in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available and therefore state operating support is not reflected until both cost and state support data were available.

**Table 6a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
University Undergraduate Students Only*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$3,958</b>	<b>\$3,996</b>	<b>\$4,283</b>	<b>\$4,508</b>	<b>\$4,274</b>	<b>\$4,157</b>	<b>\$3,649</b>	<b>\$4,199</b>	<b>\$4,215</b>	<b>\$4,264</b>	<b>1.2%</b>	<b>7.7%</b>
Bowling Green State University	\$3,649	\$3,723	\$4,205	\$4,746	\$4,630	\$4,509	\$3,834	\$3,671	\$3,481	\$3,885	11.6%	6.5%
Central State University	\$15,906	\$15,857	\$18,183	\$18,563	\$13,127	\$13,332	\$11,901	\$13,589	\$14,866	\$18,818	26.6%	18.3%
Cleveland State University	\$4,342	\$4,516	\$4,707	\$5,007	\$4,327	\$4,178	\$3,845	\$3,956	\$4,512	\$4,856	7.6%	11.8%
Kent State University	\$3,674	\$3,783	\$4,034	\$4,184	\$3,612	\$3,480	\$3,143	\$3,389	\$4,107	\$3,920	-4.6%	6.7%
Miami University	\$3,883	\$3,686	\$4,070	\$4,271	\$4,272	\$4,101	\$3,501	\$3,634	\$3,842	\$3,712	-3.4%	-4.4%
Ohio State University	\$4,098	\$4,084	\$4,330	\$4,619	\$4,770	\$4,739	\$4,051	\$5,170	\$4,524	\$4,344	-4.0%	6.0%
Ohio University	\$3,694	\$3,803	\$4,095	\$4,289	\$3,984	\$3,831	\$3,487	\$4,270	\$4,647	\$4,578	-1.5%	23.9%
Shawnee State University	\$4,322	\$4,426	\$5,095	\$4,927	\$4,380	\$4,174	\$3,745	\$3,853	\$4,132	\$4,561	10.4%	5.5%
University of Akron	\$3,771	\$3,576	\$3,722	\$3,830	\$3,792	\$3,679	\$3,291	\$3,483	\$3,946	\$4,103	4.0%	8.8%
University of Cincinnati	\$3,983	\$4,088	\$4,253	\$4,435	\$4,209	\$4,132	\$3,528	\$4,123	\$3,911	\$3,919	0.2%	-1.6%
University of Toledo	\$4,037	\$4,112	\$4,392	\$4,600	\$4,428	\$4,346	\$3,849	\$4,871	\$4,186	\$4,623	10.4%	14.5%
Wright State University	\$3,811	\$4,005	\$4,239	\$4,375	\$4,114	\$3,931	\$3,435	\$4,459	\$4,212	\$4,363	3.6%	14.5%
Youngstown State University	\$3,869	\$3,855	\$4,054	\$4,367	\$3,754	\$3,637	\$3,256	\$3,426	\$3,453	\$3,874	12.2%	0.1%

**Table 6b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Not Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE  
University Undergraduate Students Only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$3,958</b>	<b>\$3,996</b>	<b>\$4,283</b>	<b>\$4,508</b>	<b>\$3,679</b>	<b>\$3,566</b>	<b>\$3,649</b>	<b>\$4,199</b>	<b>\$4,215</b>	<b>\$4,264</b>	<b>1.2%</b>	<b>7.7%</b>
Bowling Green State University	\$3,649	\$3,723	\$4,205	\$4,746	\$3,974	\$3,859	\$3,834	\$3,671	\$3,481	\$3,885	11.6%	6.5%
Central State University	\$15,906	\$15,857	\$18,183	\$18,563	\$12,473	\$12,582	\$11,901	\$13,589	\$14,866	\$18,818	26.6%	18.3%
Cleveland State University	\$4,342	\$4,516	\$4,707	\$5,007	\$3,716	\$3,576	\$3,845	\$3,956	\$4,512	\$4,856	7.6%	11.8%
Kent State University	\$3,674	\$3,783	\$4,034	\$4,184	\$3,101	\$2,978	\$3,143	\$3,389	\$4,107	\$3,920	-4.6%	6.7%
Miami University	\$3,883	\$3,686	\$4,070	\$4,271	\$3,668	\$3,511	\$3,501	\$3,634	\$3,842	\$3,712	-3.4%	-4.4%
Ohio State University	\$4,098	\$4,084	\$4,330	\$4,619	\$4,096	\$4,057	\$4,051	\$5,170	\$4,524	\$4,344	-4.0%	6.0%
Ohio University	\$3,694	\$3,803	\$4,095	\$4,289	\$3,421	\$3,279	\$3,487	\$4,270	\$4,647	\$4,578	-1.5%	23.9%
Shawnee State University	\$4,322	\$4,426	\$5,095	\$4,927	\$3,833	\$3,638	\$3,745	\$3,853	\$4,132	\$4,561	10.4%	5.5%
University of Akron	\$3,771	\$3,576	\$3,722	\$3,830	\$3,256	\$3,149	\$3,291	\$3,483	\$3,946	\$4,103	4.0%	8.8%
University of Cincinnati	\$3,983	\$4,088	\$4,253	\$4,435	\$3,614	\$3,534	\$3,528	\$4,123	\$3,911	\$3,919	0.2%	-1.6%
University of Toledo	\$4,037	\$4,112	\$4,392	\$4,600	\$3,802	\$3,720	\$3,849	\$4,871	\$4,186	\$4,623	10.4%	14.5%
Wright State University	\$3,811	\$4,005	\$4,239	\$4,375	\$3,532	\$3,365	\$3,435	\$4,459	\$4,212	\$4,363	3.6%	14.5%
Youngstown State University	\$3,869	\$3,855	\$4,054	\$4,367	\$3,223	\$3,113	\$3,256	\$3,426	\$3,453	\$3,874	12.2%	0.1%

**Table 7a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
All Student Levels*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$4,101</b>	<b>\$4,074</b>	<b>\$4,061</b>	<b>\$3,980</b>	<b>\$3,385</b>	<b>\$3,243</b>	<b>\$3,050</b>	<b>\$3,424</b>	<b>\$3,482</b>	<b>\$3,809</b>	<b>9.4%</b>	<b>-7.1%</b>
Belmont College	\$4,717	\$4,544	\$4,583	\$4,421	\$3,378	\$3,363	\$3,552	\$4,267	\$5,143	\$6,075	18.1%	28.8%
Central Ohio Technical College	\$3,613	\$3,877	\$4,101	\$3,750	\$3,257	\$3,444	\$3,243	\$3,904	\$3,863	\$4,417	14.3%	22.3%
Cincinnati State Technical & Community College	\$3,930	\$4,380	\$4,433	\$4,381	\$3,214	\$3,234	\$3,203	\$4,154	\$3,433	\$3,366	-2.0%	-14.4%
Clark State Community College	\$3,955	\$4,032	\$3,896	\$3,829	\$3,182	\$3,030	\$2,598	\$2,894	\$3,079	\$3,060	-0.6%	-22.6%
Columbus State Community College	\$4,122	\$3,867	\$3,733	\$3,715	\$3,232	\$3,107	\$2,759	\$3,513	\$3,404	\$3,675	8.0%	-10.8%
Cuyahoga Community College	\$4,073	\$4,157	\$4,214	\$3,991	\$3,407	\$3,157	\$2,987	\$3,114	\$3,310	\$3,659	10.5%	-10.2%
Eastern Gateway Community College	\$3,740	\$3,615	\$3,754	\$3,858	\$3,481	\$3,142	\$2,619	\$2,723	\$2,502	\$2,652	6.0%	-29.1%
Edison State Community College	\$3,842	\$3,796	\$3,935	\$3,864	\$3,445	\$3,273	\$3,097	\$3,392	\$3,837	\$4,562	18.9%	18.7%
Hocking Technical College	\$4,274	\$4,241	\$4,690	\$4,490	\$3,897	\$3,446	\$3,074	\$3,837	\$3,718	\$4,155	11.8%	-2.8%
James A. Rhodes State College	\$4,135	\$3,733	\$3,886	\$4,127	\$3,714	\$3,521	\$3,401	\$4,038	\$4,072	\$4,468	9.7%	8.1%
Lakeland Community College	\$3,803	\$3,524	\$3,509	\$3,806	\$3,546	\$3,299	\$2,979	\$3,034	\$3,182	\$3,584	12.6%	-5.8%
Lorain County Community College	\$3,941	\$3,801	\$3,748	\$3,837	\$3,425	\$3,418	\$3,155	\$3,200	\$3,413	\$3,745	9.7%	-5.0%
Marion Technical College	\$4,137	\$4,139	\$4,107	\$3,824	\$3,435	\$3,455	\$3,028	\$3,384	\$3,698	\$4,555	23.2%	10.1%
North Central State College	\$4,625	\$4,390	\$4,301	\$4,243	\$3,584	\$3,461	\$3,332	\$3,855	\$3,820	\$4,245	11.1%	-8.2%
Northwest State Community College	\$4,350	\$4,286	\$4,154	\$4,197	\$3,396	\$2,986	\$3,442	\$4,012	\$4,429	\$4,399	-0.7%	1.1%
Owens State Community College	\$4,100	\$4,350	\$4,320	\$4,267	\$3,663	\$3,735	\$3,752	\$3,781	\$4,126	\$4,608	11.7%	12.4%
Sinclair Community College	\$4,464	\$4,361	\$4,313	\$4,016	\$3,391	\$3,304	\$3,085	\$3,380	\$3,221	\$3,487	8.3%	-21.9%
Southern State Community College	\$3,931	\$3,770	\$3,935	\$3,828	\$2,840	\$2,979	\$3,280	\$3,824	\$4,114	\$4,380	6.5%	11.4%
Stark State College of Technology	\$3,876	\$3,821	\$3,704	\$3,661	\$3,109	\$2,761	\$2,686	\$2,924	\$3,207	\$3,669	14.4%	-5.3%
Terra State Community College	\$4,612	\$4,843	\$4,238	\$4,091	\$3,027	\$2,860	\$2,863	\$3,245	\$3,816	\$4,435	16.2%	-3.8%
Washington State Community College	\$3,912	\$4,155	\$4,504	\$4,825	\$4,274	\$3,846	\$3,426	\$4,277	\$4,534	\$5,104	12.6%	30.5%
Zane State College	\$3,865	\$3,367	\$3,185	\$3,101	\$3,030	\$2,969	\$2,632	\$2,970	\$3,141	\$4,212	34.1%	9.0%

**Table 7a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
All Student Levels*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$6,504</b>	<b>\$6,355</b>	<b>\$6,460</b>	<b>\$6,858</b>	<b>\$6,550</b>	<b>\$6,231</b>	<b>\$5,303</b>	<b>\$5,567</b>	<b>\$5,596</b>	<b>\$5,708</b>	<b>2.0%</b>	<b>-12.2%</b>
Bowling Green State University	\$5,359	\$5,246	\$5,654	\$6,281	\$6,234	\$6,003	\$5,070	\$4,837	\$4,665	\$4,617	-1.0%	-13.8%
Central State University	\$19,171	\$18,332	\$20,412	\$20,476	\$14,329	\$14,179	\$12,464	\$14,018	\$14,995	\$18,733	24.9%	-2.3%
Cleveland State University	\$6,990	\$6,879	\$6,853	\$7,257	\$6,543	\$6,148	\$5,291	\$5,255	\$5,336	\$5,857	9.8%	-16.2%
Kent State University	\$5,375	\$5,397	\$5,521	\$5,660	\$4,922	\$4,671	\$4,056	\$4,228	\$4,575	\$4,552	-0.5%	-15.3%
Miami University	\$5,504	\$5,283	\$5,557	\$5,781	\$5,474	\$5,082	\$4,264	\$4,368	\$4,396	\$4,375	-0.5%	-20.5%
Northeast Ohio Medical University <sup>1</sup>	\$29,160	\$27,077	\$22,708	\$21,243	\$21,808	\$20,624	\$19,716	\$18,967	\$17,961	\$16,739	-6.8%	-42.6%
Ohio State University	\$7,703	\$7,450	\$7,429	\$7,956	\$8,091	\$7,805	\$6,535	\$7,227	\$7,002	\$6,852	-2.1%	-11.0%
Ohio University	\$5,978	\$5,833	\$6,022	\$6,250	\$5,723	\$5,339	\$4,728	\$5,131	\$5,243	\$5,407	3.1%	-9.6%
Shawnee State University	\$5,216	\$5,148	\$5,716	\$5,427	\$4,879	\$4,571	\$4,047	\$4,089	\$4,279	\$4,602	7.5%	-11.8%
University of Akron	\$5,980	\$5,524	\$5,467	\$5,567	\$5,409	\$5,125	\$4,391	\$4,529	\$4,781	\$5,031	5.2%	-15.9%
University of Cincinnati	\$7,563	\$7,457	\$7,364	\$7,716	\$7,436	\$7,080	\$5,817	\$6,016	\$5,815	\$5,960	2.5%	-21.2%
University of Toledo <sup>2</sup>	\$5,783	\$5,725	\$5,845	\$7,307	\$7,218	\$7,106	\$6,061	\$6,255	\$6,337	\$6,842	8.0%	18.3%
Wright State University	\$6,564	\$6,571	\$6,652	\$6,845	\$6,516	\$6,121	\$5,200	\$5,736	\$5,772	\$5,841	1.2%	-11.0%
Youngstown State University	\$5,038	\$4,844	\$4,905	\$5,203	\$4,684	\$4,442	\$3,832	\$3,916	\$3,897	\$4,201	7.8%	-16.6%

<sup>1</sup> The significant decrease in state operating support reflected for the Northeast Ohio Medical University is a result of the expansion of (non-medical) academic programs. In FY 2006, NEOMED's SSI funding was restricted to enrollments in their doctoral of medicine program. In FY 2015, NEOMED's state operating support includes additional professional course completions, degree completions and doctoral funding. For trend analysis, NEOMED's comparable FY 2015 FTE funding for a medical enrollment was approximately \$21,650.

<sup>2</sup> The significant increase in state operating support in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available and therefore state operating support is not reflected until both cost and state support data were available.

**Table 7b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE  
All Student Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Community Colleges</b>	<b>\$4,101</b>	<b>\$4,074</b>	<b>\$4,061</b>	<b>\$3,980</b>	<b>\$2,900</b>	<b>\$2,770</b>	<b>\$3,050</b>	<b>\$3,424</b>	<b>\$3,482</b>	<b>\$3,809</b>	<b>9.4%</b>	<b>-7.1%</b>
Belmont College	\$4,717	\$4,544	\$4,583	\$4,421	\$2,894	\$2,873	\$3,552	\$4,267	\$5,143	\$6,075	18.1%	28.8%
Central Ohio Technical College	\$3,613	\$3,877	\$4,101	\$3,750	\$2,790	\$2,942	\$3,243	\$3,904	\$3,863	\$4,417	14.3%	22.3%
Cincinnati State Technical & Community College	\$3,930	\$4,380	\$4,433	\$4,381	\$2,754	\$2,763	\$3,203	\$4,154	\$3,433	\$3,366	-2.0%	-14.4%
Clark State Community College	\$3,955	\$4,032	\$3,896	\$3,829	\$2,726	\$2,588	\$2,598	\$2,894	\$3,079	\$3,060	-0.6%	-22.6%
Columbus State Community College	\$4,122	\$3,867	\$3,733	\$3,715	\$2,769	\$2,654	\$2,759	\$3,513	\$3,404	\$3,675	8.0%	-10.8%
Cuyahoga Community College	\$4,073	\$4,157	\$4,214	\$3,991	\$2,919	\$2,697	\$2,987	\$3,114	\$3,310	\$3,659	10.5%	-10.2%
Eastern Gateway Community College	\$3,740	\$3,615	\$3,754	\$3,858	\$2,983	\$2,684	\$2,619	\$2,723	\$2,502	\$2,652	6.0%	-29.1%
Edison State Community College	\$3,842	\$3,796	\$3,935	\$3,864	\$2,951	\$2,796	\$3,097	\$3,392	\$3,837	\$4,562	18.9%	18.7%
Hocking Technical College	\$4,274	\$4,241	\$4,690	\$4,490	\$3,338	\$2,943	\$3,074	\$3,837	\$3,718	\$4,155	11.8%	-2.8%
James A. Rhodes State College	\$4,135	\$3,733	\$3,886	\$4,127	\$3,175	\$3,000	\$3,401	\$4,038	\$4,072	\$4,468	9.7%	8.1%
Lakeland Community College	\$3,803	\$3,524	\$3,509	\$3,806	\$3,038	\$2,818	\$2,979	\$3,034	\$3,182	\$3,584	12.6%	-5.8%
Lorain County Community College	\$3,941	\$3,801	\$3,748	\$3,837	\$2,935	\$2,919	\$3,155	\$3,200	\$3,413	\$3,745	9.7%	-5.0%
Marion Technical College	\$4,137	\$4,139	\$4,107	\$3,824	\$2,943	\$2,952	\$3,028	\$3,384	\$3,698	\$4,555	23.2%	10.1%
North Central State College	\$4,625	\$4,390	\$4,301	\$4,243	\$3,071	\$2,957	\$3,332	\$3,855	\$3,820	\$4,245	11.1%	-8.2%
Northwest State Community College	\$4,350	\$4,286	\$4,154	\$4,197	\$2,910	\$2,551	\$3,442	\$4,012	\$4,429	\$4,399	-0.7%	1.1%
Owens State Community College	\$4,100	\$4,350	\$4,320	\$4,267	\$3,138	\$3,190	\$3,752	\$3,781	\$4,126	\$4,608	11.7%	12.4%
Sinclair Community College	\$4,464	\$4,361	\$4,313	\$4,016	\$2,905	\$2,823	\$3,085	\$3,380	\$3,221	\$3,487	8.3%	-21.9%
Southern State Community College	\$3,931	\$3,770	\$3,935	\$3,828	\$2,434	\$2,545	\$3,280	\$3,824	\$4,114	\$4,380	6.5%	11.4%
Stark State College of Technology	\$3,876	\$3,821	\$3,704	\$3,661	\$2,664	\$2,358	\$2,686	\$2,924	\$3,207	\$3,669	14.4%	-5.3%
Terra State Community College	\$4,612	\$4,843	\$4,238	\$4,091	\$2,594	\$2,443	\$2,863	\$3,245	\$3,816	\$4,435	16.2%	-3.8%
Washington State Community College	\$3,912	\$4,155	\$4,504	\$4,825	\$3,662	\$3,285	\$3,426	\$4,277	\$4,534	\$5,104	12.6%	30.5%
Zane State College	\$3,865	\$3,367	\$3,185	\$3,101	\$2,596	\$2,536	\$2,632	\$2,970	\$3,141	\$4,212	34.1%	9.0%

**Table 7b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE  
All Student Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$6,504</b>	<b>\$6,355</b>	<b>\$6,460</b>	<b>\$6,858</b>	<b>\$5,632</b>	<b>\$5,341</b>	<b>\$5,303</b>	<b>\$5,567</b>	<b>\$5,596</b>	<b>\$5,708</b>	<b>2.0%</b>	<b>-12.2%</b>
Bowling Green State University	\$5,359	\$5,246	\$5,654	\$6,281	\$5,351	\$5,138	\$5,070	\$4,837	\$4,665	\$4,617	-1.0%	-13.8%
Central State University	\$19,171	\$18,332	\$20,412	\$20,476	\$13,611	\$13,463	\$12,464	\$14,018	\$14,995	\$18,733	24.9%	-2.3%
Cleveland State University	\$6,990	\$6,879	\$6,853	\$7,257	\$5,618	\$5,263	\$5,291	\$5,255	\$5,336	\$5,857	9.8%	-16.2%
Kent State University	\$5,375	\$5,397	\$5,521	\$5,660	\$4,226	\$3,997	\$4,056	\$4,228	\$4,575	\$4,552	-0.5%	-15.3%
Miami University	\$5,504	\$5,283	\$5,557	\$5,781	\$4,700	\$4,350	\$4,264	\$4,368	\$4,396	\$4,375	-0.5%	-20.5%
Northeast Ohio Medical University <sup>1</sup>	\$29,160	\$27,077	\$22,708	\$21,243	\$18,538	\$17,493	\$19,716	\$18,967	\$17,961	\$16,739	-6.8%	-42.6%
Ohio State University	\$7,703	\$7,450	\$7,429	\$7,956	\$6,947	\$6,681	\$6,535	\$7,227	\$7,002	\$6,852	-2.1%	-11.0%
Ohio University	\$5,978	\$5,833	\$6,022	\$6,250	\$4,914	\$4,570	\$4,728	\$5,131	\$5,243	\$5,407	3.1%	-9.6%
Shawnee State University	\$5,216	\$5,148	\$5,716	\$5,427	\$4,293	\$4,010	\$4,047	\$4,089	\$4,279	\$4,602	7.5%	-11.8%
University of Akron	\$5,980	\$5,524	\$5,467	\$5,567	\$4,645	\$4,387	\$4,391	\$4,529	\$4,781	\$5,031	5.2%	-15.9%
University of Cincinnati	\$7,563	\$7,457	\$7,364	\$7,716	\$6,385	\$6,058	\$5,817	\$6,016	\$5,815	\$5,960	2.5%	-21.2%
University of Toledo <sup>2</sup>	\$5,783	\$5,725	\$5,845	\$7,307	\$6,197	\$6,082	\$6,061	\$6,255	\$6,337	\$6,842	8.0%	18.3%
Wright State University	\$6,564	\$6,571	\$6,652	\$6,845	\$5,595	\$5,239	\$5,200	\$5,736	\$5,772	\$5,841	1.2%	-11.0%
Youngstown State University	\$5,038	\$4,844	\$4,905	\$5,203	\$4,021	\$3,802	\$3,832	\$3,916	\$3,897	\$4,201	7.8%	-16.6%

<sup>1</sup> The significant decrease in state operating support reflected for the Northeast Ohio Medical University is a result of the expansion of (non-medical) academic programs. In FY 2006, NEOMED's SSI funding was restricted to enrollments in their doctoral of medicine program. In FY 2015, NEOMED's state operating support includes additional professional course completions, degree completions and doctoral funding. For trend analysis, NEOMED's comparable FY 2015 FTE funding for a medical enrollment was approximately \$21,650.

<sup>2</sup> The significant increase in state operating support in FY 2009 for the University of Toledo is a result of the merger with the Medical College of Ohio. Prior to 2009, cost data for the Medical College of Ohio was not available and therefore state operating support is not reflected until both cost and state support data were available.

**Table 8a. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE  
University Undergraduate Students Only*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$4,777</b>	<b>\$4,657</b>	<b>\$4,849</b>	<b>\$5,023</b>	<b>\$4,693</b>	<b>\$4,469</b>	<b>\$3,853</b>	<b>\$4,356</b>	<b>\$4,285</b>	<b>\$4,264</b>	<b>-0.5%</b>	<b>-10.7%</b>
Bowling Green State University	\$4,403	\$4,338	\$4,760	\$5,288	\$5,083	\$4,847	\$4,049	\$3,808	\$3,539	\$3,885	9.8%	-11.8%
Central State University	\$19,196	\$18,479	\$20,585	\$20,683	\$14,412	\$14,332	\$12,567	\$14,095	\$15,112	\$18,818	24.5%	-2.0%
Cleveland State University	\$5,241	\$5,263	\$5,329	\$5,579	\$4,751	\$4,492	\$4,060	\$4,103	\$4,587	\$4,856	5.9%	-7.3%
Kent State University	\$4,434	\$4,408	\$4,567	\$4,662	\$3,966	\$3,741	\$3,319	\$3,515	\$4,175	\$3,920	-6.1%	-11.6%
Miami University	\$4,686	\$4,296	\$4,608	\$4,759	\$4,690	\$4,409	\$3,697	\$3,770	\$3,906	\$3,712	-5.0%	-20.8%
Ohio State University	\$4,946	\$4,759	\$4,902	\$5,146	\$5,237	\$5,095	\$4,277	\$5,362	\$4,599	\$4,344	-5.5%	-12.2%
Ohio University	\$4,458	\$4,432	\$4,636	\$4,779	\$4,375	\$4,119	\$3,682	\$4,429	\$4,724	\$4,578	-3.1%	2.7%
Shawnee State University	\$5,216	\$5,158	\$5,768	\$5,489	\$4,809	\$4,488	\$3,954	\$3,996	\$4,201	\$4,561	8.6%	-12.6%
University of Akron	\$4,550	\$4,167	\$4,213	\$4,267	\$4,163	\$3,955	\$3,476	\$3,613	\$4,012	\$4,103	2.3%	-9.8%
University of Cincinnati	\$4,806	\$4,764	\$4,815	\$4,941	\$4,621	\$4,442	\$3,726	\$4,276	\$3,976	\$3,919	-1.4%	-18.5%
University of Toledo	\$4,872	\$4,792	\$4,972	\$5,126	\$4,862	\$4,672	\$4,064	\$5,053	\$4,256	\$4,623	8.6%	-5.1%
Wright State University	\$4,600	\$4,667	\$4,799	\$4,874	\$4,517	\$4,226	\$3,627	\$4,625	\$4,282	\$4,363	1.9%	-5.2%
Youngstown State University	\$4,669	\$4,492	\$4,590	\$4,865	\$4,121	\$3,910	\$3,438	\$3,554	\$3,510	\$3,874	10.4%	-17.0%

**Table 8b. State Support Per Subsidy Eligible Full-Time Equivalent (FTE) Student by Institution,  
Adjusted for Inflation**

**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE  
University Undergraduate Students Only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015	% Change 2014 to 2015	% Change 2006 to 2015
<b>Universities - Regional &amp; Main Combined</b>	<b>\$4,777</b>	<b>\$4,657</b>	<b>\$4,849</b>	<b>\$5,023</b>	<b>\$4,039</b>	<b>\$3,834</b>	<b>\$3,853</b>	<b>\$4,356</b>	<b>\$4,285</b>	<b>\$4,264</b>	<b>-0.5%</b>	<b>-10.7%</b>
Bowling Green State University	\$4,403	\$4,338	\$4,760	\$5,288	\$4,364	\$4,149	\$4,049	\$3,808	\$3,539	\$3,885	9.8%	-11.8%
Central State University	\$19,196	\$18,479	\$20,585	\$20,683	\$13,694	\$13,526	\$12,567	\$14,095	\$15,112	\$18,818	24.5%	-2.0%
Cleveland State University	\$5,241	\$5,263	\$5,329	\$5,579	\$4,079	\$3,845	\$4,060	\$4,103	\$4,587	\$4,856	5.9%	-7.3%
Kent State University	\$4,434	\$4,408	\$4,567	\$4,662	\$3,405	\$3,202	\$3,319	\$3,515	\$4,175	\$3,920	-6.1%	-11.6%
Miami University	\$4,686	\$4,296	\$4,608	\$4,759	\$4,027	\$3,774	\$3,697	\$3,770	\$3,906	\$3,712	-5.0%	-20.8%
Ohio State University	\$4,946	\$4,759	\$4,902	\$5,146	\$4,497	\$4,361	\$4,277	\$5,362	\$4,599	\$4,344	-5.5%	-12.2%
Ohio University	\$4,458	\$4,432	\$4,636	\$4,779	\$3,756	\$3,525	\$3,682	\$4,429	\$4,724	\$4,578	-3.1%	2.7%
Shawnee State University	\$5,216	\$5,158	\$5,768	\$5,489	\$4,208	\$3,911	\$3,954	\$3,996	\$4,201	\$4,561	8.6%	-12.6%
University of Akron	\$4,550	\$4,167	\$4,213	\$4,267	\$3,574	\$3,386	\$3,476	\$3,613	\$4,012	\$4,103	2.3%	-9.8%
University of Cincinnati	\$4,806	\$4,764	\$4,815	\$4,941	\$3,968	\$3,799	\$3,726	\$4,276	\$3,976	\$3,919	-1.4%	-18.5%
University of Toledo	\$4,872	\$4,792	\$4,972	\$5,126	\$4,174	\$3,999	\$4,064	\$5,053	\$4,256	\$4,623	8.6%	-5.1%
Wright State University	\$4,600	\$4,667	\$4,799	\$4,874	\$3,878	\$3,617	\$3,627	\$4,625	\$4,282	\$4,363	1.9%	-5.2%
Youngstown State University	\$4,669	\$4,492	\$4,590	\$4,865	\$3,539	\$3,347	\$3,438	\$3,554	\$3,510	\$3,874	10.4%	-17.0%

**Table 9a. State Support Per FTE as a % of Cost per FTE, by Sector**  
*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015
Community Colleges	47.19%	46.15%	46.50%	47.44%	44.35%	41.53%	37.41%	39.00%	40.46%	42.67%
Universities - Regional & Main Combined	40.39%	39.30%	40.15%	42.05%	42.54%	41.83%	35.81%	35.04%	35.27%	35.87%
<b>University System of Ohio</b>	<b>41.47%</b>	<b>40.38%</b>	<b>41.11%</b>	<b>42.76%</b>	<b>42.49%</b>	<b>41.33%</b>	<b>35.76%</b>	<b>35.43%</b>	<b>35.84%</b>	<b>36.72%</b>

**Undergraduate Students Only**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015
Universities - Regional & Main Combined	37.40%	36.20%	37.77%	39.05%	38.68%	37.75%	32.85%	34.58%	33.90%	33.43%
<b>University System of Ohio</b>	<b>39.80%</b>	<b>38.65%</b>	<b>39.86%</b>	<b>41.01%</b>	<b>39.95%</b>	<b>38.54%</b>	<b>33.91%</b>	<b>35.50%</b>	<b>35.35%</b>	<b>35.57%</b>

**Table 9b. State Support Per FTE as a % of Cost per FTE, by Sector**  
*\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE*

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015
Community Colleges	47.19%	46.15%	46.50%	47.44%	38.00%	35.47%	37.41%	39.00%	40.46%	42.67%
Universities - Regional & Main Combined	40.39%	39.30%	40.15%	42.05%	36.58%	35.86%	35.81%	35.04%	35.27%	35.87%
<b>University System of Ohio</b>	<b>41.47%</b>	<b>40.38%</b>	<b>41.11%</b>	<b>42.76%</b>	<b>36.51%</b>	<b>35.42%</b>	<b>35.76%</b>	<b>35.43%</b>	<b>35.84%</b>	<b>36.73%</b>

**Undergraduate Students Only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015
Universities - Regional & Main Combined	37.40%	36.20%	37.77%	39.05%	33.29%	32.39%	32.85%	34.58%	33.90%	33.43%
<b>University System of Ohio</b>	<b>39.80%</b>	<b>38.65%</b>	<b>39.86%</b>	<b>41.01%</b>	<b>34.33%</b>	<b>33.02%</b>	<b>33.91%</b>	<b>35.50%</b>	<b>35.35%</b>	<b>35.57%</b>

**Table 10a. State Support Per FTE as a Share of Cost per FTE, by Institution**  
*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*  
**All University Levels**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015
<b>Community Colleges</b>	<b>47.19%</b>	<b>46.15%</b>	<b>46.50%</b>	<b>47.44%</b>	<b>44.35%</b>	<b>41.53%</b>	<b>37.41%</b>	<b>39.00%</b>	<b>40.46%</b>	<b>42.67%</b>
Belmont College	53.87%	51.21%	51.98%	51.97%	45.90%	43.90%	43.21%	45.94%	51.92%	46.51%
Central Ohio Technical College	42.70%	43.40%	46.77%	49.83%	47.37%	45.08%	41.50%	47.40%	48.61%	52.83%
Cincinnati State Technical & Community College	50.77%	52.65%	51.40%	51.21%	43.48%	42.12%	40.67%	42.18%	39.67%	43.10%
Clark State Community College	51.18%	50.88%	50.54%	52.11%	51.32%	49.47%	43.02%	43.50%	45.00%	42.51%
Columbus State Community College	53.70%	51.14%	49.28%	50.00%	46.97%	42.88%	35.89%	41.84%	45.23%	44.97%
Cuyahoga Community College	39.36%	38.52%	39.49%	37.72%	36.21%	33.29%	30.44%	30.48%	31.03%	33.88%
Eastern Gateway Community College	44.18%	44.47%	46.88%	49.41%	46.55%	43.67%	37.62%	35.78%	36.02%	38.35%
Edison State Community College	44.47%	43.52%	43.69%	48.29%	48.05%	45.74%	43.14%	44.25%	48.24%	52.26%
Hocking Technical College	48.52%	47.26%	47.55%	59.20%	41.72%	38.01%	35.88%	38.72%	39.35%	42.20%
James A. Rhodes State College	43.44%	42.23%	44.88%	45.53%	46.75%	47.07%	41.33%	39.65%	41.31%	49.18%
Lakeland Community College	37.74%	36.46%	37.69%	40.74%	40.89%	38.06%	31.65%	31.98%	33.02%	35.24%
Lorain County Community College	47.28%	45.98%	45.63%	47.69%	46.33%	45.56%	40.48%	40.72%	40.74%	43.54%
Marion Technical College	48.25%	46.90%	47.02%	47.04%	42.33%	41.67%	36.22%	39.04%	41.58%	49.88%
North Central State College	46.26%	44.50%	44.64%	44.56%	41.88%	39.15%	36.81%	40.27%	41.19%	44.13%
Northwest State Community College	46.82%	46.65%	50.86%	52.73%	44.63%	34.63%	37.01%	46.67%	49.19%	47.05%
Owens State Community College	54.45%	53.72%	52.78%	53.39%	49.82%	45.76%	42.61%	41.96%	46.51%	49.33%
Sinclair Community College	49.06%	47.94%	48.94%	49.22%	46.77%	45.29%	40.26%	39.57%	39.48%	41.00%
Southern State Community College	49.50%	47.62%	49.99%	49.93%	44.56%	45.27%	43.26%	44.34%	51.56%	51.36%
Stark State College of Technology	49.13%	47.69%	48.70%	50.54%	47.45%	43.86%	39.63%	42.75%	46.32%	47.94%
Terra State Community College	50.29%	50.18%	49.07%	48.55%	45.24%	40.72%	38.48%	38.10%	44.15%	45.15%
Washington State Community College	46.45%	46.42%	48.45%	52.55%	50.74%	49.23%	40.26%	47.64%	48.10%	57.13%
Zane State College	44.55%	42.35%	41.96%	45.23%	44.86%	42.64%	38.47%	39.17%	40.20%	49.32%

**Table 10a. State Support Per FTE as a Share of Cost per FTE, by Institution**  
*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*  
**All University Levels**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015
<b>Universities - Regional &amp; Main Combined</b>	<b>40.39%</b>	<b>39.30%</b>	<b>40.15%</b>	<b>42.05%</b>	<b>42.54%</b>	<b>41.83%</b>	<b>35.81%</b>	<b>35.04%</b>	<b>35.27%</b>	<b>35.87%</b>
Bowling Green State University	41.07%	40.65%	42.31%	46.70%	44.63%	46.29%	39.43%	36.26%	34.61%	34.79%
Central State University	92.65%	100.72%	108.24%	122.83%	90.30%	100.71%	98.73%	87.96%	102.93%	130.13%
Cleveland State University	41.31%	40.49%	41.34%	42.43%	41.88%	39.47%	35.42%	35.35%	36.79%	36.98%
Kent State University	43.35%	41.86%	41.75%	42.42%	42.19%	41.32%	36.06%	35.03%	37.38%	36.51%
Miami University	32.00%	30.76%	32.27%	34.16%	35.30%	34.52%	28.19%	29.88%	30.57%	29.86%
Northeast Ohio Medical University <sup>1</sup>	50.08%	46.55%	41.90%	43.59%	48.42%	50.59%	47.88%	43.51%	39.94%	40.05%
Ohio State University	39.47%	37.72%	37.13%	39.68%	40.53%	39.49%	33.09%	31.72%	30.67%	31.40%
Ohio University	42.85%	39.84%	43.07%	43.97%	42.73%	42.59%	38.45%	37.28%	38.29%	39.46%
Shawnee State University	44.54%	42.74%	43.48%	43.60%	43.03%	41.64%	36.84%	35.84%	38.49%	38.86%
University of Akron	39.72%	38.39%	37.65%	38.52%	41.99%	41.83%	34.48%	34.58%	36.26%	37.33%
University of Cincinnati	39.50%	40.85%	43.73%	47.16%	48.71%	48.18%	41.11%	40.46%	41.19%	41.79%
University of Toledo	38.31%	38.56%	41.13%	40.06%	43.55%	42.95%	36.20%	35.79%	35.90%	37.30%
Wright State University	47.86%	43.98%	43.53%	45.42%	44.52%	44.48%	36.41%	36.40%	36.11%	34.93%
Youngstown State University	38.60%	39.15%	39.52%	42.06%	38.41%	35.15%	33.28%	33.20%	32.98%	35.44%

<sup>1</sup> The decrease in state support per FTE for the Northeast Ohio Medical University is due (in part) to the expansion of academic programs. In FY 2006, NEOMED's cost data was exclusively for their doctoral of medicine program. In FY 2015, NEOMED's cost data per FTE is reflective of all their graduate programs which include additional professional programs, doctoral programs as well as their doctoral of medicine program. For trend analysis, NEOMED's comparable FY 2015 state support for its medical FTEs was approximately 49.3%.

**Table 10b. State Support Per FTE as a Share of Cost per FTE, by Institution**  
**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**  
**All University Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015
<b>Community Colleges</b>	<b>47.19%</b>	<b>46.15%</b>	<b>46.50%</b>	<b>47.44%</b>	<b>38.00%</b>	<b>35.47%</b>	<b>37.41%</b>	<b>39.00%</b>	<b>40.46%</b>	<b>42.67%</b>
Belmont College	53.87%	51.21%	51.98%	51.97%	39.33%	37.50%	43.21%	45.94%	51.92%	46.51%
Central Ohio Technical College	42.70%	43.40%	46.77%	49.83%	40.58%	38.51%	41.50%	47.40%	48.61%	52.83%
Cincinnati State Technical & Community College	50.77%	52.65%	51.40%	51.21%	37.25%	35.98%	40.67%	42.18%	39.67%	43.10%
Clark State Community College	51.18%	50.88%	50.54%	52.11%	43.97%	42.26%	43.02%	43.50%	45.00%	42.51%
Columbus State Community College	53.70%	51.14%	49.28%	50.00%	40.24%	36.63%	35.89%	41.84%	45.23%	44.97%
Cuyahoga Community College	39.36%	38.52%	39.49%	37.72%	31.02%	28.44%	30.44%	30.48%	31.03%	33.88%
Eastern Gateway Community College	44.18%	44.47%	46.88%	49.41%	39.89%	37.30%	37.62%	35.78%	36.02%	38.35%
Edison State Community College	44.47%	43.52%	43.69%	48.29%	41.17%	39.07%	43.14%	44.25%	48.24%	52.26%
Hocking Technical College	48.52%	47.26%	47.55%	59.20%	35.73%	32.45%	35.88%	38.72%	39.35%	42.20%
James A. Rhodes State College	43.44%	42.23%	44.88%	45.53%	39.95%	40.11%	41.33%	39.65%	41.31%	49.18%
Lakeland Community College	37.74%	36.46%	37.69%	40.74%	35.03%	32.51%	31.65%	31.98%	33.02%	35.24%
Lorain County Community College	47.28%	45.98%	45.63%	47.69%	39.69%	38.92%	40.48%	40.72%	40.74%	43.54%
Marion Technical College	48.25%	46.90%	47.02%	47.04%	36.27%	35.60%	36.22%	39.04%	41.58%	49.88%
North Central State College	46.26%	44.50%	44.64%	44.56%	35.88%	33.45%	36.81%	40.27%	41.19%	44.13%
Northwest State Community College	46.82%	46.65%	50.86%	52.73%	38.24%	29.58%	37.01%	46.67%	49.19%	47.05%
Owens State Community College	54.45%	53.72%	52.78%	53.39%	42.69%	39.09%	42.61%	41.96%	46.51%	49.33%
Sinclair Community College	49.06%	47.94%	48.94%	49.22%	40.07%	38.69%	40.26%	39.57%	39.48%	41.00%
Southern State Community College	49.50%	47.62%	49.99%	49.93%	38.17%	38.67%	43.26%	44.34%	51.56%	51.36%
Stark State College of Technology	49.13%	47.69%	48.70%	50.54%	40.65%	37.47%	39.63%	42.75%	46.32%	47.94%
Terra State Community College	50.29%	50.18%	49.07%	48.55%	38.76%	34.79%	38.48%	38.10%	44.15%	45.15%
Washington State Community College	46.45%	46.42%	48.45%	52.55%	43.48%	42.06%	40.26%	47.64%	48.10%	57.13%
Zane State College	44.55%	42.35%	41.96%	45.23%	38.43%	36.43%	38.47%	39.17%	40.20%	49.32%

**Table 10b. State Support Per FTE as a Share of Cost per FTE, by Institution**  
**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**  
**All University Levels**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015
<b>Universities - Regional &amp; Main Combined</b>	<b>40.39%</b>	<b>39.30%</b>	<b>40.15%</b>	<b>42.05%</b>	<b>36.58%</b>	<b>35.86%</b>	<b>35.81%</b>	<b>35.04%</b>	<b>35.27%</b>	<b>35.87%</b>
Bowling Green State University	41.07%	40.65%	42.31%	46.70%	38.32%	39.62%	39.43%	36.26%	34.61%	34.79%
Central State University	92.65%	100.72%	108.24%	122.83%	85.78%	95.62%	98.73%	87.96%	102.93%	130.13%
Cleveland State University	41.31%	40.49%	41.34%	42.43%	35.96%	33.78%	35.42%	35.35%	36.79%	36.98%
Kent State University	43.35%	41.86%	41.75%	42.42%	36.22%	35.36%	36.06%	35.03%	37.38%	36.51%
Miami University	32.00%	30.76%	32.27%	34.16%	30.31%	29.55%	28.19%	29.88%	30.57%	29.86%
Northeast Ohio Medical University <sup>1</sup>	50.08%	46.55%	41.90%	43.59%	41.16%	42.91%	47.88%	43.51%	39.94%	40.05%
Ohio State University	39.47%	37.72%	37.13%	39.68%	34.80%	33.80%	33.09%	31.72%	30.67%	31.40%
Ohio University	42.85%	39.84%	43.07%	43.97%	36.69%	36.46%	38.45%	37.28%	38.29%	39.46%
Shawnee State University	44.54%	42.74%	43.48%	43.60%	37.86%	36.53%	36.84%	35.84%	38.49%	38.86%
University of Akron	39.72%	38.39%	37.65%	38.52%	36.05%	35.81%	34.48%	34.58%	36.26%	37.33%
University of Cincinnati	39.50%	40.85%	43.73%	47.16%	41.82%	41.22%	41.11%	40.46%	41.19%	41.79%
University of Toledo	38.31%	38.56%	41.13%	40.06%	37.39%	36.76%	36.20%	35.79%	35.90%	37.30%
Wright State University	47.86%	43.98%	43.53%	45.42%	38.23%	38.07%	36.41%	36.40%	36.11%	34.93%
Youngstown State University	38.60%	39.15%	39.52%	42.06%	32.98%	30.09%	33.28%	33.20%	32.98%	35.44%

<sup>1</sup> The decrease in state support per FTE for the Northeast Ohio Medical University is due (in part) to the expansion of academic programs. In FY 2006, NEOMED's cost data was exclusively for their doctoral of medicine program. In FY 2015, NEOMED's cost data per FTE is reflective of all their graduate programs which include additional professional programs, doctoral programs as well as their doctoral of medicine program. For trend analysis, NEOMED's comparable FY 2015 state support for its medical FTEs was approximately 49.3%.

**Table 11a. State Support Per FTE as a % of Cost per FTE**  
*\*FY 2010 & FY 2011 Totals Include State GRF + Federal ARRA Support, per FTE*  
**University Undergraduate Levels only**

	2006	2007	2008	2009	2010*	2011*	2012	2013	2014	2015
<b>Universities - Regional &amp; Main Combined</b>	<b>37.40%</b>	<b>36.20%</b>	<b>37.77%</b>	<b>39.05%</b>	<b>38.68%</b>	<b>37.75%</b>	<b>32.85%</b>	<b>34.58%</b>	<b>33.90%</b>	<b>33.43%</b>
Bowling Green State University	39.90%	40.59%	42.64%	47.41%	43.64%	43.33%	36.52%	33.28%	30.79%	33.71%
Central State University	92.86%	101.86%	109.42%	124.48%	91.13%	102.50%	99.82%	88.74%	104.25%	131.40%
Cleveland State University	37.80%	36.49%	38.41%	39.11%	36.29%	34.38%	32.85%	32.78%	38.42%	36.58%
Kent State University	42.05%	40.02%	40.37%	40.84%	39.25%	38.21%	33.79%	33.45%	39.10%	35.69%
Miami University	30.22%	27.81%	29.84%	31.45%	34.00%	33.41%	26.96%	28.28%	29.73%	27.57%
Ohio State University	36.27%	34.00%	34.22%	36.06%	36.64%	35.76%	30.65%	33.20%	28.08%	27.49%
Ohio University	39.16%	37.02%	40.39%	40.92%	39.99%	39.89%	36.32%	39.52%	41.75%	40.59%
Shawnee State University	44.54%	43.28%	44.37%	44.59%	42.97%	41.74%	36.65%	35.55%	38.37%	39.22%
University of Akron	36.60%	35.02%	34.94%	35.51%	39.20%	39.53%	33.40%	33.67%	36.76%	36.71%
University of Cincinnati	31.86%	32.64%	35.70%	37.73%	37.43%	36.27%	31.32%	33.94%	33.02%	31.95%
University of Toledo	38.99%	39.41%	42.66%	38.73%	42.08%	39.84%	34.30%	39.31%	32.95%	36.18%
Wright State University	43.33%	40.51%	41.26%	43.00%	40.89%	40.07%	33.06%	38.86%	34.70%	33.21%
Youngstown State University	38.07%	38.74%	39.39%	42.36%	36.32%	33.12%	32.26%	32.56%	31.92%	35.00%

**Table 11b. State Support Per FTE as a % of Cost per FTE**  
**\*\*FY 2010 & FY 2011 GRF ONLY Totals Exclude Federal ARRA Support, per FTE**  
**University Undergraduate Levels only**

	2006	2007	2008	2009	2010**	2011**	2012	2013	2014	2015
<b>Universities - Regional &amp; Main Combined</b>	<b>37.40%</b>	<b>36.20%</b>	<b>37.77%</b>	<b>39.05%</b>	<b>33.29%</b>	<b>32.39%</b>	<b>32.85%</b>	<b>34.58%</b>	<b>33.90%</b>	<b>33.43%</b>
Bowling Green State University	39.90%	40.59%	42.64%	47.41%	37.46%	37.09%	36.52%	33.28%	30.79%	33.71%
Central State University	92.86%	101.86%	109.42%	124.48%	86.59%	96.74%	99.82%	88.74%	104.25%	131.40%
Cleveland State University	37.80%	36.49%	38.41%	39.11%	31.16%	29.43%	32.85%	32.78%	38.42%	36.58%
Kent State University	42.05%	40.02%	40.37%	40.84%	33.70%	32.70%	33.79%	33.45%	39.10%	35.69%
Miami University	30.22%	27.81%	29.84%	31.45%	29.20%	28.60%	26.96%	28.28%	29.73%	27.57%
Ohio State University	36.27%	34.00%	34.22%	36.06%	31.46%	30.61%	30.65%	33.20%	28.08%	27.49%
Ohio University	39.16%	37.02%	40.39%	40.92%	34.33%	34.15%	36.32%	39.52%	41.75%	40.59%
Shawnee State University	44.54%	43.28%	44.37%	44.59%	37.61%	36.37%	36.65%	35.55%	38.37%	39.22%
University of Akron	36.60%	35.02%	34.94%	35.51%	33.65%	33.84%	33.40%	33.67%	36.76%	36.71%
University of Cincinnati	31.86%	32.64%	35.70%	37.73%	32.14%	31.02%	31.32%	33.94%	33.02%	31.95%
University of Toledo	38.99%	39.41%	42.66%	38.73%	36.13%	34.10%	34.30%	39.31%	32.95%	36.18%
Wright State University	43.33%	40.51%	41.26%	43.00%	35.11%	34.30%	33.06%	38.86%	34.70%	33.21%
Youngstown State University	38.07%	38.74%	39.39%	42.36%	31.19%	28.35%	32.26%	32.56%	31.92%	35.00%