

## FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

This schedule reflects H.B. 153 as approved by the Chancellor. This is the distribution schedule as of OCTOBER, 2011. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE – FY 11 GUARANTEE	\$31,756			\$31,756									
ACH	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
ACH	235-444 AWE – FY 12 GUARANTEE	\$280,686				\$77,968	\$77,968			\$77,968			\$46,782	
<b>Subtotal</b>		<b>\$337,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,756</b>	<b>\$77,968</b>	<b>\$77,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,782</b>	<b>\$0</b>
<b>Total</b>		<b>\$337,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,756</b>	<b>\$77,968</b>	<b>\$77,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,782</b>	<b>\$0</b>

ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE – FY 11 GUARANTEE	\$11,355			\$11,355									
ACS	235-444 AWE – FY 12 GUARANTEE	\$99,237				\$27,566	\$27,566			\$27,566			\$16,539	
<b>Subtotal</b>		<b>\$110,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,355</b>	<b>\$27,566</b>	<b>\$27,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,539</b>	<b>\$0</b>
<b>Total</b>		<b>\$110,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,355</b>	<b>\$27,566</b>	<b>\$27,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,539</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444	AWE – FY 11 GUARANTEE			\$27,413									
ACV	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
ACV	235-444	AWE – FY 12 GUARANTEE				\$67,307	\$67,307			\$67,307			\$40,382	
		<b>Subtotal</b>	<b>\$294,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,413</b>	<b>\$67,307</b>	<b>\$67,307</b>	<b>\$0</b>	<b>\$67,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,382</b>	<b>\$0</b>
		<b>Total</b>	<b>\$294,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,413</b>	<b>\$67,307</b>	<b>\$67,307</b>	<b>\$0</b>	<b>\$67,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,382</b>	<b>\$0</b>

AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444	AWE – FY 11 GUARANTEE			\$5,904									
AJS	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
AJS	235-444	AWE – FY 12 GUARANTEE				\$65,429	\$65,429			\$65,429			\$39,258	
		<b>Subtotal</b>	<b>\$266,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,904</b>	<b>\$65,429</b>	<b>\$65,429</b>	<b>\$0</b>	<b>\$65,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,258</b>	<b>\$0</b>
		<b>Total</b>	<b>\$266,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,904</b>	<b>\$65,429</b>	<b>\$65,429</b>	<b>\$0</b>	<b>\$65,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,258</b>	<b>\$0</b>

APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444	AWE – FY 11 GUARANTEE			\$34,667									
AJV	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
AJV	235-444	AWE – FY 12 GUARANTEE				\$86,208	\$86,208			\$86,208			\$51,725	
		<b>Subtotal</b>	<b>\$370,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,667</b>	<b>\$86,208</b>	<b>\$86,208</b>	<b>\$0</b>	<b>\$86,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,725</b>	<b>\$0</b>
		<b>Total</b>	<b>\$370,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,667</b>	<b>\$86,208</b>	<b>\$86,208</b>	<b>\$0</b>	<b>\$86,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,725</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

AKRON CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AKS	235-444 AWE – FY 11 GUARANTEE	\$106,430			\$106,430									
AKS	235-444 AWE – FY 12 GUARANTEE	\$87,060				\$24,183	\$24,183			\$24,183			\$14,511	
<b>Subtotal</b>		<b>\$193,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,430</b>	<b>\$24,183</b>	<b>\$24,183</b>	<b>\$0</b>	<b>\$24,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,511</b>	<b>\$0</b>	
<b>Total</b>		<b>\$193,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,430</b>	<b>\$24,183</b>	<b>\$24,183</b>	<b>\$0</b>	<b>\$24,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,511</b>	<b>\$0</b>	

BUTLER TECH JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTV	235-444 AWE – FY 11 GUARANTEE	\$57,592			\$57,592									
BTV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
BTV	235-444 AWE – FY 12 GUARANTEE	\$504,815				\$140,226	\$140,226			\$140,226			\$84,137	
<b>Subtotal</b>		<b>\$587,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,592</b>	<b>\$140,226</b>	<b>\$140,226</b>	<b>\$0</b>	<b>\$140,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,137</b>	<b>\$0</b>	
<b>Total</b>		<b>\$587,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,592</b>	<b>\$140,226</b>	<b>\$140,226</b>	<b>\$0</b>	<b>\$140,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,137</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

BUCKEYE JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BVS	235-444	AWE – FY 11 GUARANTEE			\$24,984									
BVS	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
BVS	235-444	AWE – FY 12 GUARANTEE				\$59,902	\$59,902			\$59,902			\$35,941	
		<b>Subtotal</b>	<b>\$265,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,984</b>	<b>\$59,902</b>	<b>\$59,902</b>	<b>\$0</b>	<b>\$59,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,941</b>	<b>\$0</b>
		<b>Total</b>	<b>\$265,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,984</b>	<b>\$59,902</b>	<b>\$59,902</b>	<b>\$0</b>	<b>\$59,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,941</b>	<b>\$0</b>

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444	AWE – FY 11 GUARANTEE			\$31,645									
CCS	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
CCS	235-444	AWE – FY 12 GUARANTEE				\$79,457	\$79,457			\$79,457			\$47,674	
		<b>Subtotal</b>	<b>\$342,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,645</b>	<b>\$79,457</b>	<b>\$79,457</b>	<b>\$0</b>	<b>\$79,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,674</b>	<b>\$0</b>
		<b>Total</b>	<b>\$342,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,645</b>	<b>\$79,457</b>	<b>\$79,457</b>	<b>\$0</b>	<b>\$79,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,674</b>	<b>\$0</b>

COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444	AWE – FY 11 GUARANTEE			\$18,400									
CJV	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS			\$25,000									
CJV	235-444	AWE – FY 12 GUARANTEE				\$45,416	\$45,416			\$45,416			\$27,248	
		<b>Subtotal</b>	<b>\$206,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,400</b>	<b>\$45,416</b>	<b>\$45,416</b>	<b>\$0</b>	<b>\$45,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,248</b>	<b>\$0</b>
		<b>Total</b>	<b>\$206,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,400</b>	<b>\$45,416</b>	<b>\$45,416</b>	<b>\$0</b>	<b>\$45,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,248</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

COLUMBUS CITY SCHOOLS CITY SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CMH	235-444 AWE – FY 11 GUARANTEE	\$48,487			\$48,487										
CMH	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
CMH	235-444 AWE – FY 12 GUARANTEE	\$436,423				\$121,229	\$121,229			\$121,229			\$72,736		
<b>Subtotal</b>		<b>\$509,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,487</b>	<b>\$121,229</b>	<b>\$121,229</b>	<b>\$0</b>	<b>\$121,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,736</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>		<b>\$509,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,487</b>	<b>\$121,229</b>	<b>\$121,229</b>	<b>\$0</b>	<b>\$121,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,736</b>	<b>\$0</b>	<b>\$0</b>	

C-TEC JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTJ	235-444 AWE – FY 11 GUARANTEE	\$33,434			\$33,434										
CTJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
CTJ	235-444 AWE – FY 12 GUARANTEE	\$292,964				\$81,379	\$81,379			\$81,379			\$48,827		
<b>Subtotal</b>		<b>\$351,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,434</b>	<b>\$81,379</b>	<b>\$81,379</b>	<b>\$0</b>	<b>\$81,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,827</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>		<b>\$351,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,434</b>	<b>\$81,379</b>	<b>\$81,379</b>	<b>\$0</b>	<b>\$81,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,827</b>	<b>\$0</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235-444 AWE – FY 11 GUARANTEE	\$19,299			\$19,299									
CVJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
CVJ	235-444 AWE – FY 12 GUARANTEE	\$171,437				\$47,621	\$47,621			\$47,621			\$28,574	
<b>Subtotal</b>		<b>\$215,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,299</b>	<b>\$47,621</b>	<b>\$47,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,574</b>	<b>\$0</b>
<b>Total</b>		<b>\$215,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,299</b>	<b>\$47,621</b>	<b>\$47,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,574</b>	<b>\$0</b>

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235-444 AWE – FY 11 GUARANTEE	\$14,029			\$14,029									
DAC	235-444 AWE – FY 12 GUARANTEE	\$120,865				\$33,574	\$33,574			\$33,574			\$20,143	
<b>Subtotal</b>		<b>\$134,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,029</b>	<b>\$33,574</b>	<b>\$33,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,143</b>	<b>\$0</b>
<b>Total</b>		<b>\$134,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,029</b>	<b>\$33,574</b>	<b>\$33,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,143</b>	<b>\$0</b>

EASTLAND-FAIRFIELD CAREER/TECH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC	235-444 AWE – FY 11 GUARANTEE	\$40,093			\$40,093									
EFC	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
EFC	235-444 AWE – FY 12 GUARANTEE	\$360,023				\$100,007	\$100,007			\$100,007			\$60,002	
<b>Subtotal</b>		<b>\$425,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,093</b>	<b>\$100,007</b>	<b>\$100,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,002</b>	<b>\$0</b>
<b>Total</b>		<b>\$425,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,093</b>	<b>\$100,007</b>	<b>\$100,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,002</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

EHOVE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC	235-444 AWE – FY 11 GUARANTEE	\$47,703			\$47,703									
EHC	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
EHC	235-444 AWE – FY 12 GUARANTEE	\$420,147				\$116,708	\$116,708			\$116,708			\$70,023	
<b>Subtotal</b>		<b>\$492,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,703</b>	<b>\$116,708</b>	<b>\$116,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,023</b>	<b>\$0</b>
<b>Total</b>		<b>\$492,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,703</b>	<b>\$116,708</b>	<b>\$116,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,023</b>	<b>\$0</b>

FOUR COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235-444 AWE – FY 11 GUARANTEE	\$14,027			\$14,027									
FJV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
FJV	235-444 AWE – FY 12 GUARANTEE	\$120,159				\$33,378	\$33,378			\$33,378			\$20,025	
<b>Subtotal</b>		<b>\$159,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,027</b>	<b>\$33,378</b>	<b>\$33,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,025</b>	<b>\$0</b>
<b>Total</b>		<b>\$159,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,027</b>	<b>\$33,378</b>	<b>\$33,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,025</b>	<b>\$0</b>

FINDLAY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE – FY 12 GUARANTEE	\$41,976				\$11,660	\$11,660			\$11,660			\$6,996	
<b>Subtotal</b>		<b>\$41,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,660</b>	<b>\$11,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,996</b>	<b>\$0</b>
<b>Total</b>		<b>\$41,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,660</b>	<b>\$11,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,996</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

GREENE COUNTY JT VOC SD JT VOC															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
GCJ	235-444 AWE – FY 11 GUARANTEE	\$19,344			\$19,344										
GCJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
GCJ	235-444 AWE – FY 12 GUARANTEE	\$169,278				\$47,022	\$47,022			\$47,022			\$28,212		
<b>Subtotal</b>		<b>\$213,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,344</b>	<b>\$47,022</b>	<b>\$47,022</b>	<b>\$0</b>	<b>\$47,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,212</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>		<b>\$213,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,344</b>	<b>\$47,022</b>	<b>\$47,022</b>	<b>\$0</b>	<b>\$47,022</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,212</b>	<b>\$0</b>	<b>\$0</b>	

GALLIA-JACKSON-VINTON JT VOC S															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
GJV	235-444 AWE – FY 11 GUARANTEE	\$28,110			\$28,110										
GJV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
GJV	235-444 AWE – FY 12 GUARANTEE	\$241,011				\$66,948	\$66,948			\$66,948			\$40,167		
<b>Subtotal</b>		<b>\$294,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,110</b>	<b>\$66,948</b>	<b>\$66,948</b>	<b>\$0</b>	<b>\$66,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,167</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>		<b>\$294,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,110</b>	<b>\$66,948</b>	<b>\$66,948</b>	<b>\$0</b>	<b>\$66,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,167</b>	<b>\$0</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

GREAT OAKS INST OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE – FY 11 GUARANTEE	\$72,411			\$72,411									
GOT	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
GOT	235-444 AWE – FY 12 GUARANTEE	\$655,473				\$182,076	\$182,076			\$182,076			\$109,245	
<b>Subtotal</b>		<b>\$752,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,411</b>	<b>\$182,076</b>	<b>\$182,076</b>	<b>\$0</b>	<b>\$182,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,245</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$752,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,411</b>	<b>\$182,076</b>	<b>\$182,076</b>	<b>\$0</b>	<b>\$182,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,245</b>	<b>\$0</b>	<b>\$0</b>

KNOX COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444 AWE – FY 11 GUARANTEE	\$17,617			\$17,617									
KCJ	235-444 AWE – FY 12 GUARANTEE	\$149,421				\$41,506	\$41,506			\$41,506			\$24,903	
<b>Subtotal</b>		<b>\$167,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,617</b>	<b>\$41,506</b>	<b>\$41,506</b>	<b>\$0</b>	<b>\$41,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,903</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$167,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,617</b>	<b>\$41,506</b>	<b>\$41,506</b>	<b>\$0</b>	<b>\$41,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,903</b>	<b>\$0</b>	<b>\$0</b>

LAWRENCE COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE – FY 11 GUARANTEE	\$66,196			\$66,196									
LCV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
LCV	235-444 AWE – FY 12 GUARANTEE	\$589,728				\$163,813	\$163,813			\$163,813			\$98,289	
<b>Subtotal</b>		<b>\$680,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,196</b>	<b>\$163,813</b>	<b>\$163,813</b>	<b>\$0</b>	<b>\$163,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,289</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$680,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,196</b>	<b>\$163,813</b>	<b>\$163,813</b>	<b>\$0</b>	<b>\$163,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,289</b>	<b>\$0</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

LORAIN COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE – FY 11 GUARANTEE	\$25,133			\$25,133									
LJV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
LJV	235-444 AWE – FY 12 GUARANTEE	\$225,232				\$62,565	\$62,565			\$62,565			\$37,537	
<b>Subtotal</b>		<b>\$275,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,133</b>	<b>\$62,565</b>	<b>\$62,565</b>	<b>\$0</b>	<b>\$62,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,537</b>	<b>\$0</b>	
<b>Total</b>		<b>\$275,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,133</b>	<b>\$62,565</b>	<b>\$62,565</b>	<b>\$0</b>	<b>\$62,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,537</b>	<b>\$0</b>	

MAPLEWOOD CAREER CENTER JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444 AWE – FY 12 GUARANTEE	\$3,552				\$987	\$987			\$987			\$591	
<b>Subtotal</b>		<b>\$3,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987</b>	<b>\$987</b>	<b>\$0</b>	<b>\$987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591</b>	<b>\$0</b>	
<b>Total</b>		<b>\$3,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987</b>	<b>\$987</b>	<b>\$0</b>	<b>\$987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591</b>	<b>\$0</b>	

MEDINA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444 AWE – FY 11 GUARANTEE	\$25,362			\$25,362									
MCJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
MCJ	235-444 AWE – FY 12 GUARANTEE	\$227,290				\$63,136	\$63,136			\$63,136			\$37,882	
<b>Subtotal</b>		<b>\$277,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,362</b>	<b>\$63,136</b>	<b>\$63,136</b>	<b>\$0</b>	<b>\$63,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,882</b>	<b>\$0</b>	
<b>Total</b>		<b>\$277,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,362</b>	<b>\$63,136</b>	<b>\$63,136</b>	<b>\$0</b>	<b>\$63,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,882</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

MAHONING CO CAREER & TECH CTR															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MCT	235-444 AWE – FY 11 GUARANTEE	\$16,531			\$16,531										
MCT	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
MCT	235-444 AWE – FY 12 GUARANTEE	\$145,254				\$40,348	\$40,348			\$40,348			\$24,210		
<b>Subtotal</b>		<b>\$186,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,531</b>	<b>\$40,348</b>	<b>\$40,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,210</b>	<b>\$0</b>	
<b>Total</b>		<b>\$186,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,531</b>	<b>\$40,348</b>	<b>\$40,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,210</b>	<b>\$0</b>	

MID-EAST CAREER & TECH CENTERS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MEC	235-444 AWE – FY 11 GUARANTEE	\$40,034			\$40,034										
MEC	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
MEC	235-444 AWE – FY 12 GUARANTEE	\$345,327				\$95,924	\$95,924			\$95,924			\$57,555		
<b>Subtotal</b>		<b>\$410,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,034</b>	<b>\$95,924</b>	<b>\$95,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,555</b>	<b>\$0</b>	
<b>Total</b>		<b>\$410,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,034</b>	<b>\$95,924</b>	<b>\$95,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,555</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

MADISON LOCAL SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS	235-444	AWE – FY 11 GUARANTEE	\$16,665			\$16,665								
MLS	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000								
MLS	235-444	AWE – FY 12 GUARANTEE	\$145,266				\$40,352	\$40,352		\$40,352			\$24,210	
<b>Subtotal</b>			<b>\$186,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,665</b>	<b>\$40,352</b>	<b>\$40,352</b>	<b>\$0</b>	<b>\$40,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,210</b>	<b>\$0</b>
<b>Total</b>			<b>\$186,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,665</b>	<b>\$40,352</b>	<b>\$40,352</b>	<b>\$0</b>	<b>\$40,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,210</b>	<b>\$0</b>

MIAMI VALLEY CAREER TECH JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235-444	AWE – FY 11 GUARANTEE	\$51,788			\$51,788								
MVC	235-444	AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000								
MVC	235-444	AWE – FY 12 GUARANTEE	\$480,512				\$133,476	\$133,476		\$133,476			\$80,084	
<b>Subtotal</b>			<b>\$557,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,788</b>	<b>\$133,476</b>	<b>\$133,476</b>	<b>\$0</b>	<b>\$133,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,084</b>	<b>\$0</b>
<b>Total</b>			<b>\$557,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,788</b>	<b>\$133,476</b>	<b>\$133,476</b>	<b>\$0</b>	<b>\$133,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,084</b>	<b>\$0</b>

OREGON CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OCS	235-444	AWE – FY 11 GUARANTEE	\$7,724			\$7,724								
OCS	235-444	AWE – FY 12 GUARANTEE	\$68,924				\$19,146	\$19,146		\$19,146			\$11,486	
<b>Subtotal</b>			<b>\$76,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,724</b>	<b>\$19,146</b>	<b>\$19,146</b>	<b>\$0</b>	<b>\$19,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,486</b>	<b>\$0</b>
<b>Total</b>			<b>\$76,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,724</b>	<b>\$19,146</b>	<b>\$19,146</b>	<b>\$0</b>	<b>\$19,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,486</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

OHIO HI-POINT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHP	235-444 AWE – FY 11 GUARANTEE	\$26,558			\$26,558									
OHP	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
OHP	235-444 AWE – FY 12 GUARANTEE	\$224,937				\$62,483	\$62,483			\$62,483			\$37,488	
<b>Subtotal</b>		<b>\$276,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,558</b>	<b>\$62,483</b>	<b>\$62,483</b>	<b>\$0</b>	<b>\$62,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,488</b>	<b>\$0</b>	
<b>Total</b>		<b>\$276,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,558</b>	<b>\$62,483</b>	<b>\$62,483</b>	<b>\$0</b>	<b>\$62,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,488</b>	<b>\$0</b>	

PIKE COUNTY AREA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444 AWE – FY 11 GUARANTEE	\$2,012			\$2,012									
PCJ	235-444 AWE – FY 12 GUARANTEE	\$11,846				\$3,291	\$3,291			\$3,291			\$1,973	
<b>Subtotal</b>		<b>\$13,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$3,291</b>	<b>\$3,291</b>	<b>\$0</b>	<b>\$3,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,973</b>	<b>\$0</b>	
<b>Total</b>		<b>\$13,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$3,291</b>	<b>\$3,291</b>	<b>\$0</b>	<b>\$3,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,973</b>	<b>\$0</b>	

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE – FY 11 GUARANTEE	\$12,526			\$12,526									
PCT	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
PCT	235-444 AWE – FY 12 GUARANTEE	\$152,226				\$42,285	\$42,285			\$42,285			\$25,371	
<b>Subtotal</b>		<b>\$189,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,526</b>	<b>\$42,285</b>	<b>\$42,285</b>	<b>\$0</b>	<b>\$42,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,371</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

**Total      \$189,752   \$0   \$0      \$37,526      \$42,285      \$42,285      \$0      \$42,285      \$0   \$0      \$25,371   \$0**

**POLARIS JT VOC SD**

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE – FY 11 GUARANTEE	\$32,321			\$32,321									
PJS	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
PJS	235-444 AWE – FY 12 GUARANTEE	\$286,940				\$79,706	\$79,706			\$79,706			\$47,822	
<b>Subtotal</b>		<b>\$344,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,321</b>	<b>\$79,706</b>	<b>\$79,706</b>	<b>\$0</b>	<b>\$79,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,822</b>	<b>\$0</b>	
<b>Total</b>		<b>\$344,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,321</b>	<b>\$79,706</b>	<b>\$79,706</b>	<b>\$0</b>	<b>\$79,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,822</b>	<b>\$0</b>	

**PENTA JT VOC SD**

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE – FY 11 GUARANTEE	\$22,037			\$22,037									
PJV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
PJV	235-444 AWE – FY 12 GUARANTEE	\$199,512				\$55,420	\$55,420			\$55,420			\$33,252	
<b>Subtotal</b>		<b>\$246,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,037</b>	<b>\$55,420</b>	<b>\$55,420</b>	<b>\$0</b>	<b>\$55,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,252</b>	<b>\$0</b>	
<b>Total</b>		<b>\$246,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,037</b>	<b>\$55,420</b>	<b>\$55,420</b>	<b>\$0</b>	<b>\$55,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,252</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

PORTAGE LAKES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE – FY 11 GUARANTEE	\$18,173			\$18,173									
PLS	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
PLS	235-444 AWE – FY 12 GUARANTEE	\$162,049				\$45,014	\$45,014			\$45,014			\$27,007	
<b>Subtotal</b>		<b>\$205,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,173</b>	<b>\$45,014</b>	<b>\$45,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,007</b>	<b>\$0</b>
<b>Total</b>		<b>\$205,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,173</b>	<b>\$45,014</b>	<b>\$45,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,007</b>	<b>\$0</b>

PICKAWAY-ROSS JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRJ	235-444 AWE – FY 11 GUARANTEE	\$54,597			\$54,597									
PRJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
PRJ	235-444 AWE – FY 12 GUARANTEE	\$475,798				\$132,166	\$132,166			\$132,166			\$79,300	
<b>Subtotal</b>		<b>\$555,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,597</b>	<b>\$132,166</b>	<b>\$132,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,300</b>	<b>\$0</b>
<b>Total</b>		<b>\$555,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,597</b>	<b>\$132,166</b>	<b>\$132,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,300</b>	<b>\$0</b>

SANDUSKY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444 AWE – FY 11 GUARANTEE	\$20,144			\$20,144									
SCD	235-444 AWE – FY 12 GUARANTEE	\$182,628				\$50,730	\$50,730			\$50,730			\$30,438	
<b>Subtotal</b>		<b>\$202,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,144</b>	<b>\$50,730</b>	<b>\$50,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,438</b>	<b>\$0</b>
<b>Total</b>		<b>\$202,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,144</b>	<b>\$50,730</b>	<b>\$50,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,438</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE – FY 11 GUARANTEE	\$43,092			\$43,092									
SCJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
SCJ	235-444 AWE – FY 12 GUARANTEE	\$379,021				\$105,284	\$105,284			\$105,284			\$63,169	
<b>Subtotal</b>		<b>\$447,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,092</b>	<b>\$105,284</b>	<b>\$105,284</b>	<b>\$0</b>	<b>\$105,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,169</b>	<b>\$0</b>	
<b>Total</b>		<b>\$447,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,092</b>	<b>\$105,284</b>	<b>\$105,284</b>	<b>\$0</b>	<b>\$105,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,169</b>	<b>\$0</b>	

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE – FY 11 GUARANTEE	\$6,437			\$6,437									
SCS	235-444 AWE – FY 12 GUARANTEE	\$51,261				\$14,239	\$14,239			\$14,239			\$8,544	
<b>Subtotal</b>		<b>\$57,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,437</b>	<b>\$14,239</b>	<b>\$14,239</b>	<b>\$0</b>	<b>\$14,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,544</b>	<b>\$0</b>	
<b>Total</b>		<b>\$57,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,437</b>	<b>\$14,239</b>	<b>\$14,239</b>	<b>\$0</b>	<b>\$14,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,544</b>	<b>\$0</b>	

SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE – FY 11 GUARANTEE	\$6,426			\$6,426									
SHJ	235-444 AWE – FY 12 GUARANTEE	\$58,039				\$16,122	\$16,122			\$16,122			\$9,673	
<b>Subtotal</b>		<b>\$64,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,426</b>	<b>\$16,122</b>	<b>\$16,122</b>	<b>\$0</b>	<b>\$16,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,673</b>	<b>\$0</b>	
<b>Total</b>		<b>\$64,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,426</b>	<b>\$16,122</b>	<b>\$16,122</b>	<b>\$0</b>	<b>\$16,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,673</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

TRI-COUNTY CAREER CENTER JT VO															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TCC	235-444 AWE – FY 11 GUARANTEE	\$20,858			\$20,858										
TCC	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
TCC	235-444 AWE – FY 12 GUARANTEE	\$189,462				\$52,628	\$52,628			\$52,628			\$31,578		
<b>Subtotal</b>		<b>\$235,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,858</b>	<b>\$52,628</b>	<b>\$52,628</b>	<b>\$0</b>	<b>\$52,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,578</b>	<b>\$0</b>		
<b>Total</b>		<b>\$235,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,858</b>	<b>\$52,628</b>	<b>\$52,628</b>	<b>\$0</b>	<b>\$52,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,578</b>	<b>\$0</b>		

TOLEDO CITY SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TCS	235-444 AWE – FY 11 GUARANTEE	\$194,976			\$194,976										
TCS	235-444 AWE – FY 12 GUARANTEE	\$148,716				\$41,310	\$41,310			\$41,310			\$24,786		
<b>Subtotal</b>		<b>\$343,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,976</b>	<b>\$41,310</b>	<b>\$41,310</b>	<b>\$0</b>	<b>\$41,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,786</b>	<b>\$0</b>		
<b>Total</b>		<b>\$343,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,976</b>	<b>\$41,310</b>	<b>\$41,310</b>	<b>\$0</b>	<b>\$41,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,786</b>	<b>\$0</b>		

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

TRUMBULL CAREER & TECH CTR JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCT	235-444 AWE – FY 11 GUARANTEE	\$24,449			\$24,449									
TCT	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
TCT	235-444 AWE – FY 12 GUARANTEE	\$210,158				\$58,377	\$58,377			\$58,377			\$35,027	
<b>Subtotal</b>		<b>\$259,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,449</b>	<b>\$58,377</b>	<b>\$58,377</b>	<b>\$0</b>	<b>\$58,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,027</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$259,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,449</b>	<b>\$58,377</b>	<b>\$58,377</b>	<b>\$0</b>	<b>\$58,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,027</b>	<b>\$0</b>	<b>\$0</b>

TOLLES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TJV	235-444 AWE – FY 11 GUARANTEE	\$1,129			\$1,129									
TJV	235-444 AWE – FY 12 GUARANTEE	\$8,349				\$2,319	\$2,319			\$2,319			\$1,392	
<b>Subtotal</b>		<b>\$9,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,129</b>	<b>\$2,319</b>	<b>\$2,319</b>	<b>\$0</b>	<b>\$2,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$9,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,129</b>	<b>\$2,319</b>	<b>\$2,319</b>	<b>\$0</b>	<b>\$2,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$0</b>

TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE – FY 11 GUARANTEE	\$16,386			\$16,386									
TRV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
TRV	235-444 AWE – FY 12 GUARANTEE	\$138,488				\$38,469	\$38,469			\$38,469			\$23,081	
<b>Subtotal</b>		<b>\$179,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,386</b>	<b>\$38,469</b>	<b>\$38,469</b>	<b>\$0</b>	<b>\$38,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,081</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>		<b>\$179,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,386</b>	<b>\$38,469</b>	<b>\$38,469</b>	<b>\$0</b>	<b>\$38,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,081</b>	<b>\$0</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444 AWE – FY 12 GUARANTEE	\$14,026				\$3,896	\$3,896			\$3,896			\$2,338	
<b>Subtotal</b>		<b>\$14,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,896</b>	<b>\$3,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,338</b>	<b>\$0</b>
<b>Total</b>		<b>\$14,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,896</b>	<b>\$3,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,338</b>	<b>\$0</b>

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE – FY 11 GUARANTEE	\$45,365			\$45,365									
UVJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
UVJ	235-444 AWE – FY 12 GUARANTEE	\$413,085				\$114,746	\$114,746			\$114,746			\$68,847	
<b>Subtotal</b>		<b>\$483,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,365</b>	<b>\$114,746</b>	<b>\$114,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,847</b>	<b>\$0</b>
<b>Total</b>		<b>\$483,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,365</b>	<b>\$114,746</b>	<b>\$114,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,847</b>	<b>\$0</b>

VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE – FY 11 GUARANTEE	\$16,077			\$16,077									
VJS	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
VJS	235-444 AWE – FY 12 GUARANTEE	\$171,644				\$47,679	\$47,679			\$47,679			\$28,607	
<b>Subtotal</b>		<b>\$212,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,077</b>	<b>\$47,679</b>	<b>\$47,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,607</b>	<b>\$0</b>
<b>Total</b>		<b>\$212,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,077</b>	<b>\$47,679</b>	<b>\$47,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,607</b>	<b>\$0</b>

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

VANGUARD-SENTINEL JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
VSJ	235-444 AWE – FY 11 GUARANTEE	\$13,559			\$13,559										
VSJ	235-444 AWE – FY 12 GUARANTEE	\$135,521				\$37,645	\$37,645			\$37,645			\$22,586		
<b>Subtotal</b>		<b>\$149,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,559</b>	<b>\$37,645</b>	<b>\$37,645</b>	<b>\$0</b>	<b>\$37,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,586</b>	<b>\$0</b>		
<b>Total</b>		<b>\$149,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,559</b>	<b>\$37,645</b>	<b>\$37,645</b>	<b>\$0</b>	<b>\$37,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,586</b>	<b>\$0</b>		

WARREN COUNTY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WCJ	235-444 AWE – FY 11 GUARANTEE	\$24,680			\$24,680										
WCJ	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000										
WCJ	235-444 AWE – FY 12 GUARANTEE	\$207,553				\$57,654	\$57,654			\$57,654			\$34,591		
<b>Subtotal</b>		<b>\$257,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,680</b>	<b>\$57,654</b>	<b>\$57,654</b>	<b>\$0</b>	<b>\$57,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,591</b>	<b>\$0</b>		
<b>Total</b>		<b>\$257,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,680</b>	<b>\$57,654</b>	<b>\$57,654</b>	<b>\$0</b>	<b>\$57,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,591</b>	<b>\$0</b>		

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

WAYNE COUNTY JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235-444 AWE – FY 11 GUARANTEE	\$33,452			\$33,452									
WCV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
WCV	235-444 AWE – FY 12 GUARANTEE	\$298,328				\$82,869	\$82,869			\$82,869			\$49,721	
<b>Subtotal</b>		<b>\$356,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,452</b>	<b>\$82,869</b>	<b>\$82,869</b>	<b>\$0</b>	<b>\$82,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,721</b>	<b>\$0</b>	
<b>Total</b>		<b>\$356,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,452</b>	<b>\$82,869</b>	<b>\$82,869</b>	<b>\$0</b>	<b>\$82,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,721</b>	<b>\$0</b>	

WILLOUGHBY-EASTLAKE CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235-444 AWE – FY 11 GUARANTEE	\$3,192			\$3,192									
WES	235-444 AWE – FY 12 GUARANTEE	\$25,579				\$7,105	\$7,105			\$7,105			\$4,264	
<b>Subtotal</b>		<b>\$28,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,192</b>	<b>\$7,105</b>	<b>\$7,105</b>	<b>\$0</b>	<b>\$7,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,264</b>	<b>\$0</b>	
<b>Total</b>		<b>\$28,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,192</b>	<b>\$7,105</b>	<b>\$7,105</b>	<b>\$0</b>	<b>\$7,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,264</b>	<b>\$0</b>	

WASHINGTON COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235-444 AWE – FY 11 GUARANTEE	\$37,061			\$37,061									
WJV	235-444 AWE – FY 12 ADULT FULL SERVICE CENTER GRANTS	\$25,000			\$25,000									
WJV	235-444 AWE – FY 12 GUARANTEE	\$322,664				\$89,629	\$89,629			\$89,629			\$53,777	
<b>Subtotal</b>		<b>\$384,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,061</b>	<b>\$89,629</b>	<b>\$89,629</b>	<b>\$0</b>	<b>\$89,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,777</b>	<b>\$0</b>	
<b>Total</b>		<b>\$384,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,061</b>	<b>\$89,629</b>	<b>\$89,629</b>	<b>\$0</b>	<b>\$89,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,777</b>	<b>\$0</b>	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE – FY 11 GUARANTEE	\$22,160			\$22,160									
YCS	235-444 AWE – FY 12 GUARANTEE	\$200,022				\$55,562	\$55,562			\$55,562			\$33,336	
<b>Subtotal</b>		<b>\$222,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,160</b>	<b>\$55,562</b>	<b>\$55,562</b>	<b>\$0</b>	<b>\$55,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,336</b>	<b>\$0</b>	
<b>Total</b>		<b>\$222,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,160</b>	<b>\$55,562</b>	<b>\$55,562</b>	<b>\$0</b>	<b>\$55,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,336</b>	<b>\$0</b>	

GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$15,130,097	\$0	\$0	\$2,626,800	\$3,473,145	\$3,473,145	\$0	\$0	\$3,473,145	\$0	\$0	\$2,083,862	\$0