

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

This schedule reflects HB 166 as approved by the Chancellor. This is the distribution schedule as of JUNE, 2020. You can also view this schedule at the Department of Higher Education website . Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

ALLIANCE CITY SCHOOL DISTRICT															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235444	AWE FY20 GUARANTEE	\$190,536.69		\$49,452.00			\$49,453.00			\$49,453.00			\$42,178.69	
		Subtotal	\$190,536.69		\$49,452.00			\$49,453.00			\$49,453.00			\$42,178.69	
		Total	\$190,536.69		\$49,452.00			\$49,453.00			\$49,453.00			\$42,178.69	

APOLLO JOINT VOCATIONAL SCHOOL DISTRICT															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235444	AWE FY20 GUARANTEE	\$521,170.34		\$135,266.00			\$135,267.00			\$135,267.00			\$115,370.34	
AJV	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$586,387.73		\$135,266.00			\$135,267.00			\$135,267.00	\$65,217.39		\$115,370.34	
		Total	\$586,387.73		\$135,266.00			\$135,267.00			\$135,267.00	\$65,217.39		\$115,370.34	

ASHLAND COUNTY - WEST HOLMES JVS															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235444	AWE FY20 GUARANTEE	\$201,746.09		\$52,362.00			\$52,362.00			\$52,362.00			\$44,660.09	
ACH	235444	OTC CTX	\$65,217.39										\$65,217.39		
		Subtotal	\$266,963.48		\$52,362.00			\$52,362.00			\$52,362.00		\$65,217.39	\$44,660.09	
		Total	\$266,963.48		\$52,362.00			\$52,362.00			\$52,362.00		\$65,217.39	\$44,660.09	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

ASHLAND UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASH	235533	HIGHER ED PROGRAM SUPPORT	\$975,850.00					\$975,850.00							
		Subtotal	\$975,850.00					\$975,850.00							
		Total	\$975,850.00					\$975,850.00							

ASHTABULA COUNTY JVS															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235444	AWE FY20 GUARANTEE	\$296,010.11		\$76,827.00			\$76,828.00			\$76,828.00			\$65,527.11	
ACV	235444	OTC CTX	\$65,217.39										\$65,217.39		
		Subtotal	\$361,227.50		\$76,827.00			\$76,828.00			\$76,828.00		\$65,217.39	\$65,527.11	
		Total	\$361,227.50		\$76,827.00			\$76,828.00			\$76,828.00		\$65,217.39	\$65,527.11	

AUBURN JOINT VOCATIONAL															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235444	AWE FY20 GUARANTEE	\$271,035.55		\$70,345.00			\$70,346.00			\$70,346.00			\$59,998.55	
AJS	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$336,252.94		\$70,345.00			\$70,346.00			\$70,346.00	\$65,217.39		\$59,998.55	
		Total	\$336,252.94		\$70,345.00			\$70,346.00			\$70,346.00	\$65,217.39		\$59,998.55	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

BELMONT TECHNICAL COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BTC	235552	CAPITAL COMPONENT	\$153,344.23		\$40,354.00				\$40,354.00			\$40,354.00		\$32,282.23	
		Subtotal	\$153,344.23		\$40,354.00				\$40,354.00			\$40,354.00		\$32,282.23	
BTC	368501	STATE SHARE OF INSTRUCTION	\$4,250,337.77	\$373,496.00	\$367,215.00	\$367,215.00	\$367,215.00	\$367,215.00	\$367,215.00	\$368,133.00	\$368,133.00	\$368,133.00	\$368,133.00	\$284,117.38	\$284,117.39
		Subtotal	\$4,250,337.77	\$373,496.00	\$367,215.00	\$367,215.00	\$367,215.00	\$367,215.00	\$367,215.00	\$368,133.00	\$368,133.00	\$368,133.00	\$368,133.00	\$284,117.38	\$284,117.39
		Total	\$4,403,682.00	\$373,496.00	\$407,569.00	\$367,215.00	\$367,215.00	\$407,569.00	\$367,215.00	\$368,133.00	\$408,487.00	\$368,133.00	\$368,133.00	\$316,399.61	\$284,117.39
BOWLING GREEN STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BGU	235552	CAPITAL COMPONENT	\$1,007.00		\$265.00								\$212.00		
BGU	235555	LIBRARY DEPOSITORIES - NORTHWEST	\$331,205.34						\$261,477.90				\$69,727.44		
BGU	235591	CO-OP INTERNSHIP	\$50,000.00						\$50,000.00						
BGU	235598	RURAL UNIVERSITY PROGRAM	\$125,000.00						\$125,000.00						
		Subtotal	\$507,212.34		\$265.00				\$436,477.90	\$265.00			\$69,939.44		
BGU	240501	STATE SHARE OF INSTRUCTION	\$77,583,184.12	\$6,539,955.00	\$6,774,180.00	\$6,774,179.00	\$6,774,180.00	\$6,774,180.00	\$6,774,175.00	\$6,706,584.00	\$6,706,579.00	\$6,706,579.00	\$6,706,579.00	\$5,173,007.06	\$5,173,007.06
		Subtotal	\$77,583,184.12	\$6,539,955.00	\$6,774,180.00	\$6,774,179.00	\$6,774,180.00	\$6,774,180.00	\$6,774,175.00	\$6,706,584.00	\$6,706,579.00	\$6,706,579.00	\$6,706,579.00	\$5,173,007.06	\$5,173,007.06
		Total	\$78,090,396.46	\$6,539,955.00	\$6,774,445.00	\$6,774,179.00	\$6,774,180.00	\$6,774,445.00	\$6,774,175.00	\$7,143,061.90	\$6,706,844.00	\$6,706,579.00	\$6,706,579.00	\$5,242,946.50	\$5,173,007.06

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

BUCKEYE JVS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BVS	235444	AWE FY20 GUARANTEE	\$274,608.48		\$71,273.00		\$71,273.00			\$71,273.00			\$60,789.48		
BVS	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$339,825.87		\$71,273.00		\$71,273.00			\$71,273.00		\$65,217.39	\$60,789.48		
Total			\$339,825.87		\$71,273.00		\$71,273.00			\$71,273.00		\$65,217.39	\$60,789.48		

BUTLER TECH JVS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BTV	235444	AWE FY20 GUARANTEE	\$722,595.35		\$187,544.00		\$187,546.00			\$187,546.00			\$159,959.35		
BTV	235444	OTC CTX	\$65,217.39								\$65,217.39				
Subtotal			\$787,812.74		\$187,544.00		\$187,546.00			\$187,546.00	\$65,217.39		\$159,959.35		
Total			\$787,812.74		\$187,544.00		\$187,546.00			\$187,546.00	\$65,217.39		\$159,959.35		

C-TEC JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTJ	235444	AWE FY20 GUARANTEE	\$459,161.60		\$119,172.00		\$119,173.00			\$119,173.00			\$101,643.60		
CTJ	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$524,378.99		\$119,172.00		\$119,173.00			\$119,173.00		\$65,217.39	\$101,643.60		
Total			\$524,378.99		\$119,172.00		\$119,173.00			\$119,173.00		\$65,217.39	\$101,643.60		

CANTON CITY SCHOOLS															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CCS	235444	AWE FY20 GUARANTEE	\$295,784.07		\$76,769.00		\$76,769.00			\$76,769.00			\$65,477.07		
Subtotal			\$295,784.07		\$76,769.00		\$76,769.00			\$76,769.00			\$65,477.07		
Total			\$295,784.07		\$76,769.00		\$76,769.00			\$76,769.00			\$65,477.07		

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

CASE WESTERN RESERVE UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235474	AHEC PROGRAM SUPPORT	\$118,951.95											\$118,951.95	
CWR	235515	CWRU SCHOOL OF MEDICINE	\$1,987,966.00											\$1,822,302.10	\$165,663.90
CWR	235519	FAMILY PRACTICE	\$340,991.62											\$340,991.62	
CWR	235525	GERIATRIC MEDICINE	\$69,091.43											\$69,091.43	
CWR	235526	PRIMARY CARE RESIDENCIES	\$163,182.82											\$163,182.82	

Subtotal			\$2,680,183.82											\$2,514,519.92	\$165,663.90
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Total			\$2,680,183.82											\$2,514,519.92	\$165,663.90
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CENTRAL OHIO TECHNICAL COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	369501	STATE SHARE OF INSTRUCTION	\$11,058,440.84	\$1,015,364.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$949,586.00	\$949,585.00	\$949,585.00	\$949,586.00	\$730,994.92	\$730,994.92

Subtotal			\$11,058,440.84	\$1,015,364.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$949,586.00	\$949,585.00	\$949,585.00	\$949,586.00	\$730,994.92	\$730,994.92
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Total			\$11,058,440.84	\$1,015,364.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$956,549.00	\$949,586.00	\$949,585.00	\$949,585.00	\$949,586.00	\$730,994.92	\$730,994.92
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FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

CENTRAL STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CSU	235514	CENTRAL STATE SUPPLEMENT	\$5,398,708.40							\$2,921,379.00			\$2,477,329.40		
CSU	235546	CENTRAL STATE AG RESEARCH DEV	\$3,734,153.60				\$416,293.00		\$2,619,363.00				\$698,497.60		
CSU	235548	CENTRAL STATE COOP EXTENSION SERVICES	\$3,163,970.23				\$309,822.03		\$2,253,273.00				\$600,875.20		
	Subtotal	\$12,296,832.23				\$726,115.03			\$4,872,636.00	\$2,921,379.00			\$3,776,702.20		
CSU	255501	STATE SHARE OF INSTRUCTION	\$3,457,716.94	\$292,186.00	\$287,576.00	\$287,575.00	\$287,575.00	\$287,575.00	\$287,575.00	\$310,726.00	\$310,725.00	\$310,725.00	\$310,725.00	\$242,376.97	\$242,376.97
	Subtotal	\$3,457,716.94	\$292,186.00	\$287,576.00	\$287,575.00	\$287,575.00	\$287,575.00	\$287,575.00	\$287,575.00	\$310,726.00	\$310,725.00	\$310,725.00	\$310,725.00	\$242,376.97	\$242,376.97
	Total	\$15,754,549.17	\$292,186.00	\$287,576.00	\$287,575.00	\$1,013,690.03	\$287,575.00	\$287,575.00	\$5,183,362.00	\$3,232,104.00	\$310,725.00	\$310,725.00	\$4,019,079.17	\$242,376.97	
CINCINNATI STATE TECHNICAL & COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTC	235505	SSI RECONCILIATION	\$40,419.00		\$40,419.00										
CTC	235552	CAPITAL COMPONENT	\$448,141.54		\$117,932.00		\$117,932.00			\$117,932.00			\$94,345.54		
	Subtotal	\$488,560.54		\$158,351.00			\$117,932.00			\$117,932.00			\$94,345.54		
CTC	361501	STATE SHARE OF INSTRUCTION	\$27,523,146.47	\$2,380,680.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,396,886.00	\$2,396,886.00	\$2,396,886.00	\$2,396,886.00	\$1,852,841.23	\$1,852,841.24
	Subtotal	\$27,523,146.47	\$2,380,680.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,369,848.00	\$2,396,886.00	\$2,396,886.00	\$2,396,886.00	\$2,396,886.00	\$1,852,841.23	\$1,852,841.24	
	Total	\$28,011,707.01	\$2,380,680.00	\$2,528,199.00	\$2,369,848.00	\$2,369,848.00	\$2,487,780.00	\$2,369,848.00	\$2,396,886.00	\$2,514,818.00	\$2,396,886.00	\$2,396,886.00	\$1,947,186.77	\$1,852,841.24	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

CLARK STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLT	235552	CAPITAL COMPONENT	\$98,779.09		\$25,995.00			\$25,995.00			\$25,995.00			\$20,794.09	
		Subtotal	\$98,779.09		\$25,995.00			\$25,995.00			\$25,995.00			\$20,794.09	
CLT	385501	STATE SHARE OF INSTRUCTION	\$14,588,471.94	\$1,216,482.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,260,665.00	\$1,260,665.00	\$1,260,665.00	\$1,260,665.00	\$972,297.47	\$972,297.47
		Subtotal	\$14,588,471.94	\$1,216,482.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,276,947.00	\$1,260,665.00	\$1,260,665.00	\$1,260,665.00	\$1,260,665.00	\$972,297.47	\$972,297.47
		Total	\$14,687,251.03	\$1,216,482.00	\$1,302,942.00	\$1,276,947.00	\$1,276,947.00	\$1,302,942.00	\$1,276,947.00	\$1,260,665.00	\$1,286,660.00	\$1,260,665.00	\$1,260,665.00	\$993,091.56	\$972,297.47
CLEVELAND STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CLS	235533	HIGHER ED PROGRAM SUPPORT	\$500,000.00					\$500,000.00							
CLS	235591	CO-OP INTERNSHIP	\$50,000.00					\$50,000.00							
		Subtotal	\$550,000.00					\$500,000.00		\$50,000.00					
CLS	260501	STATE SHARE OF INSTRUCTION	\$76,286,813.35	\$6,490,047.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,706,090.00	\$6,706,089.00	\$6,706,089.00	\$6,706,089.00	\$5,198,142.17	\$5,198,142.18
		Subtotal	\$76,286,813.35	\$6,490,047.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$6,706,090.00	\$6,706,089.00	\$6,706,089.00	\$6,706,089.00	\$5,198,142.17	\$5,198,142.18
		Total	\$76,836,813.35	\$6,490,047.00	\$6,515,225.00	\$6,515,225.00	\$6,515,225.00	\$7,015,225.00	\$6,565,225.00	\$6,706,090.00	\$6,706,089.00	\$6,706,089.00	\$6,706,089.00	\$5,198,142.17	\$5,198,142.18

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

COLUMBIANA COUNTY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CJV	235444	AWE FY20 GUARANTEE	\$326,972.10		\$84,863.00			\$84,864.00		\$84,864.00			\$72,381.10		
Subtotal			\$326,972.10	\$84,863.00			\$84,864.00			\$84,864.00			\$72,381.10		
Total			\$326,972.10	\$84,863.00			\$84,864.00			\$84,864.00			\$72,381.10		

COLUMBUS CITY SCHOOLS CITY SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CMH	235444	AWE FY20 GUARANTEE	\$332,235.21		\$86,229.00			\$86,230.00		\$86,230.00			\$73,546.21		
CMH	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$397,452.60	\$86,229.00			\$86,230.00			\$86,230.00		\$65,217.39	\$73,546.21		
Total			\$397,452.60	\$86,229.00			\$86,230.00			\$86,230.00		\$65,217.39	\$73,546.21		

COLUMBUS STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTI	384501	STATE SHARE OF INSTRUCTION	\$67,136,141.50	\$5,632,272.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,821,219.00	\$5,821,220.00	\$5,821,220.00	\$5,821,220.00	\$4,494,152.75	\$4,494,152.75
Subtotal			\$67,136,141.50	\$5,632,272.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,821,219.00	\$5,821,220.00	\$5,821,220.00	\$5,821,220.00	\$4,494,152.75	\$4,494,152.75
Total			\$67,136,141.50	\$5,632,272.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,846,137.00	\$5,821,219.00	\$5,821,220.00	\$5,821,220.00	\$5,821,220.00	\$4,494,152.75	\$4,494,152.75

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235505	SSI RECONCILIATION	\$562,402.00		\$562,402.00									
CCC	235552	CAPITAL COMPONENT	\$6.00		\$6.00									
Subtotal		\$562,408.00		\$562,408.00										
CCC	378501	STATE SHARE OF INSTRUCTION	\$68,903,961.20	\$5,874,487.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$4,612,045.60
Subtotal		\$68,903,961.20	\$5,874,487.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$4,612,045.60
Total		\$69,466,369.20	\$5,874,487.00	\$6,544,239.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,981,831.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$5,974,057.00	\$4,612,045.60

CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235444	AWE FY20 GUARANTEE	\$253,635.80		\$65,829.00		\$65,830.00			\$65,830.00			\$56,146.80	
CVJ	235444	OTC CTX	\$65,217.39								\$65,217.39			
Subtotal		\$318,853.19		\$65,829.00			\$65,830.00			\$65,830.00	\$65,217.39		\$56,146.80	
Total		\$318,853.19		\$65,829.00			\$65,830.00			\$65,830.00	\$65,217.39		\$56,146.80	

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235444	AWE FY20 GUARANTEE	\$106,331.34		\$27,597.00		\$27,598.00			\$27,598.00			\$23,538.34	
DAC	235444	OTC CTX	\$65,217.39									\$65,217.39		
Subtotal		\$171,548.73		\$27,597.00			\$27,598.00			\$27,598.00		\$65,217.39	\$23,538.34	
Total		\$171,548.73		\$27,597.00			\$27,598.00			\$27,598.00		\$65,217.39	\$23,538.34	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

EASTERN GATEWAY COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
JTC	235505	SSI RECONCILIATION	\$84,825.00		\$84,825.00										
JTC	235552	CAPITAL COMPONENT	\$25,732.65		\$6,772.00				\$6,772.00		\$6,772.00			\$5,416.65	
Subtotal			\$110,557.65		\$91,597.00				\$6,772.00		\$6,772.00			\$5,416.65	
JTC	386501	STATE SHARE OF INSTRUCTION	\$10,940,914.09	\$765,513.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$934,043.00	\$934,042.00	\$934,042.00	\$934,044.00	\$717,775.04	\$717,775.05
Subtotal			\$10,940,914.09	\$765,513.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$1,000,736.00	\$934,043.00	\$934,042.00	\$934,042.00	\$934,044.00	\$717,775.04	\$717,775.05
Total			\$11,051,471.74	\$765,513.00	\$1,092,333.00	\$1,000,736.00	\$1,000,736.00	\$1,007,508.00	\$1,000,736.00	\$934,043.00	\$940,814.00	\$934,042.00	\$934,044.00	\$723,191.69	\$717,775.05

EASTLAND-FAIRFIELD CAREER/TECH															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
EFC	235444	AWE FY20 GUARANTEE	\$338,361.30		\$87,819.00				\$87,820.00		\$87,820.00			\$74,902.30	
EFC	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$403,578.69		\$87,819.00				\$87,820.00		\$87,820.00		\$65,217.39	\$74,902.30	
Total			\$403,578.69		\$87,819.00				\$87,820.00		\$87,820.00		\$65,217.39	\$74,902.30	

EDISON STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
ESC	390501	STATE SHARE OF INSTRUCTION	\$8,291,363.42	\$685,708.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$718,422.00	\$718,421.00	\$718,421.00	\$718,422.00	\$554,527.21	\$554,527.21
Subtotal			\$8,291,363.42	\$685,708.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$718,422.00	\$718,421.00	\$718,421.00	\$718,422.00	\$554,527.21	\$554,527.21
Total			\$8,291,363.42	\$685,708.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$724,583.00	\$718,422.00	\$718,421.00	\$718,421.00	\$718,422.00	\$554,527.21	\$554,527.21

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

EHOVE JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC	235444	AWE FY20 GUARANTEE	\$556,270.35		\$144,376.00			\$144,377.00			\$144,377.00			\$123,140.35	
EHC	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$621,487.74		\$144,376.00			\$144,377.00			\$144,377.00		\$65,217.39	\$123,140.35	
Total			\$621,487.74		\$144,376.00			\$144,377.00			\$144,377.00		\$65,217.39	\$123,140.35	

FOUR COUNTY JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235444	AWE FY20 GUARANTEE	\$170,410.37		\$44,229.00			\$44,229.00			\$44,229.00			\$37,723.37	
FJV	235444	OTC CTX	\$25,000.00										\$25,000.00		
Subtotal			\$195,410.37		\$44,229.00			\$44,229.00			\$44,229.00		\$25,000.00	\$37,723.37	
Total			\$195,410.37		\$44,229.00			\$44,229.00			\$44,229.00		\$25,000.00	\$37,723.37	

GALLIA-JACKSON-VINTON JT VOC S															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235444	AWE FY20 GUARANTEE	\$298,441.30		\$77,458.00			\$77,459.00			\$77,459.00			\$66,065.30	
GJV	235444	OTC CTX	\$65,217.39										\$65,217.39		
Subtotal			\$363,658.69		\$77,458.00			\$77,459.00			\$77,459.00		\$65,217.39	\$66,065.30	
Total			\$363,658.69		\$77,458.00			\$77,459.00			\$77,459.00		\$65,217.39	\$66,065.30	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

GREAT OAKS INST OF TECHNOLOGY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235444	AWE FY20 GUARANTEE	\$795,896.97		\$206,569.00			\$206,571.00			\$206,571.00			\$176,185.97	
GOT	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$861,114.36		\$206,569.00			\$206,571.00			\$206,571.00		\$65,217.39	\$176,185.97	
		Total	\$861,114.36		\$206,569.00			\$206,571.00			\$206,571.00		\$65,217.39	\$176,185.97	

GREENE COUNTY JT VOC SD JT VOC															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235444	AWE FY20 GUARANTEE	\$131,946.77		\$34,246.00			\$34,246.00			\$34,246.00			\$29,208.77	
		Subtotal	\$131,946.77		\$34,246.00			\$34,246.00			\$34,246.00			\$29,208.77	
		Total	\$131,946.77		\$34,246.00			\$34,246.00			\$34,246.00			\$29,208.77	

HOCKING TECHNICAL COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235505	SSI RECONCILIATION	\$1,832.00		\$1,832.00										
HTC	235552	CAPITAL COMPONENT	\$32,875.70		\$8,652.00			\$8,652.00			\$8,652.00			\$6,919.70	
		Subtotal	\$34,707.70		\$10,484.00			\$8,652.00			\$8,652.00			\$6,919.70	
HTC	363501	STATE SHARE OF INSTRUCTION	\$11,384,444.72	\$1,024,287.00	\$995,097.00	\$995,097.00	\$995,097.00	\$995,097.00	\$995,097.00	\$972,456.00	\$972,457.00	\$972,457.00	\$972,457.00	\$747,422.86	\$747,422.86
		Subtotal	\$11,384,444.72	\$1,024,287.00	\$995,097.00	\$995,097.00	\$995,097.00	\$995,097.00	\$995,097.00	\$972,456.00	\$972,457.00	\$972,457.00	\$972,457.00	\$747,422.86	\$747,422.86
		Total	\$11,419,152.42	\$1,024,287.00	\$1,005,581.00	\$995,097.00	\$995,097.00	\$1,003,749.00	\$995,097.00	\$972,456.00	\$981,109.00	\$972,457.00	\$972,457.00	\$754,342.56	\$747,422.86

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

JAMES A RHODES STATE COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LTC	235505	SSI RECONCILIATION	\$5,800.00		\$5,800.00										
LTC	235552	CAPITAL COMPONENT	\$70,088.14		\$18,444.00			\$18,444.00		\$18,444.00			\$14,756.14		
Subtotal		\$75,888.14		\$24,244.00			\$18,444.00			\$18,444.00			\$14,756.14		
LTC	381501	STATE SHARE OF INSTRUCTION	\$10,576,277.50	\$910,996.00	\$907,651.00	\$907,651.00	\$907,651.00	\$907,651.00	\$907,651.00	\$924,190.00	\$924,191.00	\$924,191.00	\$924,191.00	\$715,131.75	\$715,131.75
Subtotal		\$10,576,277.50	\$910,996.00	\$907,651.00	\$907,651.00	\$907,651.00	\$907,651.00	\$907,651.00	\$907,651.00	\$924,190.00	\$924,191.00	\$924,191.00	\$924,191.00	\$715,131.75	\$715,131.75
Total		\$10,652,165.64	\$910,996.00	\$931,895.00	\$907,651.00	\$907,651.00	\$926,095.00	\$907,651.00	\$924,190.00	\$942,635.00	\$924,191.00	\$924,191.00	\$729,887.89	\$715,131.75	

KENT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
KSU	235533	HIGHER ED PROGRAM SUPPORT	\$100,000.00				\$100,000.00								
KSU	235543	KSU COLLEGE OF PODIATRIC MEDICINE	\$375,000.00									\$375,000.00			
KSU	235591	CO-OP INTERNSHIP	\$50,000.00					\$50,000.00							
KSU	235598	RURAL UNIVERSITY PROGRAM	\$125,000.00									\$125,000.00			
Subtotal		\$650,000.00					\$100,000.00	\$50,000.00				\$500,000.00			
KSU	270501	STATE SHARE OF INSTRUCTION	\$153,923,824.50	\$13,049,769.00	\$13,300,535.00	\$13,300,535.00	\$13,300,536.00	\$13,300,536.00	\$13,300,536.00	\$13,409,423.00	\$13,409,424.00	\$13,409,424.00	\$13,409,424.00	\$10,366,841.25	\$10,366,841.25
Subtotal		\$153,923,824.50	\$13,049,769.00	\$13,300,535.00	\$13,300,535.00	\$13,300,536.00	\$13,300,536.00	\$13,300,536.00	\$13,409,423.00	\$13,409,424.00	\$13,409,424.00	\$13,409,424.00	\$10,366,841.25	\$10,366,841.25	
Total		\$154,573,824.50	\$13,049,769.00	\$13,300,535.00	\$13,300,535.00	\$13,300,536.00	\$13,400,536.00	\$13,350,536.00	\$13,409,423.00	\$13,409,424.00	\$13,409,424.00	\$13,909,424.00	\$10,366,841.25	\$10,366,841.25	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

KNOX COUNTY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
KCJ	235444	AWE FY20 GUARANTEE	\$368,999.64		\$95,771.00				\$95,772.00		\$95,772.00			\$81,684.64	
KCJ	235444	OTC CTX	\$65,217.39								\$65,217.39				
Subtotal			\$434,217.03		\$95,771.00				\$95,772.00		\$95,772.00		\$65,217.39	\$81,684.64	
Total			\$434,217.03		\$95,771.00				\$95,772.00		\$95,772.00		\$65,217.39	\$81,684.64	

LAKELAND COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LCC	235505	SSI RECONCILIATION	\$301,339.00		\$301,339.00										
Subtotal			\$301,339.00		\$301,339.00										

LCC	379501	STATE SHARE OF INSTRUCTION	\$19,762,857.75	\$1,661,264.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,714,089.00	\$1,714,091.00	\$1,714,091.00	\$1,714,088.00	\$1,323,442.37	\$1,323,442.38
Subtotal			\$19,762,857.75	\$1,661,264.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,714,089.00	\$1,714,091.00	\$1,714,091.00	\$1,714,088.00	\$1,323,442.37	\$1,323,442.38
Total			\$20,064,196.75	\$1,661,264.00	\$2,021,009.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,719,670.00	\$1,714,089.00	\$1,714,091.00	\$1,714,091.00	\$1,714,088.00	\$1,323,442.37	\$1,323,442.38

LAWRENCE COUNTY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LCV	235444	AWE FY20 GUARANTEE	\$1,122,883.20		\$291,435.00				\$291,439.00		\$291,439.00			\$248,570.20	
LCV	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$1,188,100.59		\$291,435.00				\$291,439.00		\$291,439.00		\$65,217.39	\$248,570.20	
Total			\$1,188,100.59		\$291,435.00				\$291,439.00		\$291,439.00		\$65,217.39	\$248,570.20	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

LORAIN COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LOR	235505	SSI RECONCILIATION	\$283,495.00		\$283,495.00										
Subtotal			\$283,495.00	\$283,495.00											
LOR	383501	STATE SHARE OF INSTRUCTION	\$29,004,638.73	\$2,430,735.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,516,750.00	\$2,516,752.00	\$2,516,752.00	\$2,516,749.00	\$1,943,422.86	\$1,943,422.87
Subtotal			\$29,004,638.73	\$2,430,735.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,516,750.00	\$2,516,752.00	\$2,516,752.00	\$2,516,749.00	\$1,943,422.86	\$1,943,422.87
Total			\$29,288,133.73	\$2,430,735.00	\$2,807,506.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,524,011.00	\$2,516,750.00	\$2,516,752.00	\$2,516,752.00	\$2,516,749.00	\$1,943,422.86	\$1,943,422.87
LORAIN COUNTY JVS JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
LJV	235444	AWE FY20 GUARANTEE	\$180,222.45	\$46,775.00			\$46,776.00			\$46,776.00			\$39,895.45		
LJV	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$245,439.84	\$46,775.00			\$46,776.00			\$46,776.00		\$65,217.39	\$39,895.45		
Total			\$245,439.84	\$46,775.00			\$46,776.00			\$46,776.00		\$65,217.39	\$39,895.45		
MADISON LOCAL SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MLS	235444	AWE FY20 GUARANTEE	\$203,655.85	\$52,857.00			\$52,858.00			\$52,858.00			\$45,082.85		
MLS	235444	OTC CTX	\$65,217.39								\$65,217.39				
Subtotal			\$268,873.24	\$52,857.00			\$52,858.00			\$52,858.00	\$65,217.39		\$45,082.85		
Total			\$268,873.24	\$52,857.00			\$52,858.00			\$52,858.00	\$65,217.39		\$45,082.85		

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

MAHONING CO CAREER & TECH CTR															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235444	AWE FY20 GUARANTEE	\$153,163.46		\$39,752.00			\$39,753.00			\$39,753.00			\$33,905.46	
MCT	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$218,380.85		\$39,752.00			\$39,753.00			\$39,753.00		\$65,217.39	\$33,905.46	
		Total	\$218,380.85		\$39,752.00			\$39,753.00			\$39,753.00		\$65,217.39	\$33,905.46	

MAPLEWOOD CAREER CENTER JT VOC															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235444	AWE FY20 GUARANTEE	\$13,589.21		\$3,527.00			\$3,527.00			\$3,527.00			\$3,008.21	
		Subtotal	\$13,589.21		\$3,527.00			\$3,527.00			\$3,527.00			\$3,008.21	
		Total	\$13,589.21		\$3,527.00			\$3,527.00			\$3,527.00			\$3,008.21	

MARION TECHNICAL COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235552	CAPITAL COMPONENT	\$86,070.94		\$22,650.00			\$22,650.00			\$22,650.00			\$18,120.94	
		Subtotal	\$86,070.94		\$22,650.00			\$22,650.00			\$22,650.00			\$18,120.94	
MTC	359501	STATE SHARE OF INSTRUCTION	\$7,514,189.90	\$632,748.00	\$666,762.00	\$666,762.00	\$666,762.00	\$666,762.00	\$666,762.00	\$640,781.00	\$640,783.00	\$640,783.00	\$640,782.00	\$492,251.45	\$492,251.45
		Subtotal	\$7,514,189.90	\$632,748.00	\$666,762.00	\$666,762.00	\$666,762.00	\$666,762.00	\$666,762.00	\$640,781.00	\$640,783.00	\$640,783.00	\$640,782.00	\$492,251.45	\$492,251.45
		Total	\$7,600,260.84	\$632,748.00	\$689,412.00	\$666,762.00	\$666,762.00	\$689,412.00	\$666,762.00	\$640,781.00	\$663,433.00	\$640,783.00	\$640,782.00	\$510,372.39	\$492,251.45

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

MEDINA COUNTY JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235444	AWE FY20 GUARANTEE	\$157,992.44		\$41,006.00			\$41,006.00			\$41,006.00			\$34,974.44	
MCJ	235444	OTC CTX	\$65,217.39										\$65,217.39		
		Subtotal	\$223,209.83		\$41,006.00			\$41,006.00			\$41,006.00		\$65,217.39	\$34,974.44	
		Total	\$223,209.83		\$41,006.00			\$41,006.00			\$41,006.00		\$65,217.39	\$34,974.44	

MIAMI UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235552	CAPITAL COMPONENT	\$26,637.05		\$7,010.00			\$7,010.00			\$7,010.00			\$5,607.05	
MUN	235555	LIBRARY DEPOSITORIES - SOUTHWEST	\$277,246.25							\$218,878.62				\$58,367.63	
MUN	235558	LONG TERM CARE RESEARCH	\$293,583.40							\$231,777.00				\$61,806.40	
MUN	235591	CO-OP INTERNSHIP	\$50,000.00						\$50,000.00						
MUN	235598	RURAL UNIVERSITY PROGRAM	\$125,000.00							\$125,000.00					
		Subtotal	\$772,466.70		\$7,010.00			\$7,010.00	\$50,000.00	\$575,655.62	\$7,010.00			\$125,781.08	
MUN	285501	STATE SHARE OF INSTRUCTION	\$74,074,024.88	\$6,087,985.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,358,724.00	\$6,358,725.00	\$6,358,725.00	\$6,358,725.00	\$4,894,517.94	\$4,894,517.94
		Subtotal	\$74,074,024.88	\$6,087,985.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,552,421.00	\$6,358,724.00	\$6,358,725.00	\$6,358,725.00	\$6,358,725.00	\$4,894,517.94	\$4,894,517.94
		Total	\$74,846,491.58	\$6,087,985.00	\$6,559,431.00	\$6,552,421.00	\$6,552,421.00	\$6,559,431.00	\$6,602,421.00	\$6,934,379.62	\$6,365,735.00	\$6,358,725.00	\$6,358,725.00	\$5,020,299.02	\$4,894,517.94

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

MIAMI VALLEY CAREER TECH JT VO															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235444	AWE FY20 GUARANTEE	\$614,051.16		\$159,372.00			\$159,374.00			\$159,374.00			\$135,931.16	
MVC	235444	OTC CTX	\$65,217.39										\$65,217.39		
Subtotal			\$679,268.55		\$159,372.00			\$159,374.00			\$159,374.00		\$65,217.39	\$135,931.16	
Total			\$679,268.55		\$159,372.00			\$159,374.00			\$159,374.00		\$65,217.39	\$135,931.16	

MID-EAST CAREER & TECH CENTERS															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC	235444	AWE FY20 GUARANTEE	\$615,766.99		\$159,818.00			\$159,819.00			\$159,819.00			\$136,310.99	
MEC	235444	OTC CTX	\$65,217.39										\$65,217.39		
Subtotal			\$680,984.38		\$159,818.00			\$159,819.00			\$159,819.00		\$65,217.39	\$136,310.99	
Total			\$680,984.38		\$159,818.00			\$159,819.00			\$159,819.00		\$65,217.39	\$136,310.99	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

NE OHIO MEDICAL UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235474	AHEC PROGRAM SUPPORT	\$118,951.95								\$91,503.00			\$27,448.95	
NEM	235519	FAMILY PRACTICE	\$500,551.35								\$147,742.00			\$352,809.35	
NEM	235525	GERIATRIC MEDICINE	\$69,091.43								\$53,148.00			\$15,943.43	
NEM	235526	PRIMARY CARE RESIDENCIES	\$214,968.00								\$56,893.00			\$158,075.00	
NEM	235541	NEOMED CLINICAL TEACHING	\$2,773,357.00							\$1,659,273.00	\$237,039.00	\$237,039.00	\$237,040.00	\$201,483.00	\$201,483.00
NEM	235555	LIBRARY DEPOSITORIES - NORTHEAST	\$184,492.77							\$145,652.19				\$38,840.58	
		Subtotal	\$3,861,412.50							\$1,804,925.19	\$586,325.00	\$237,039.00	\$237,040.00	\$794,600.31	\$201,483.00
NEM	305501	STATE SHARE OF INSTRUCTION	\$19,936,971.41	\$1,695,648.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,718,086.00	\$1,718,086.00	\$1,718,085.00	\$1,718,086.00	\$1,323,995.20	\$1,323,995.21
		Subtotal	\$19,936,971.41	\$1,695,648.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,718,086.00	\$1,718,086.00	\$1,718,085.00	\$1,718,086.00	\$1,323,995.20	\$1,323,995.21
		Total	\$23,798,383.91	\$1,695,648.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$1,744,198.00	\$3,523,011.19	\$2,304,411.00	\$1,955,124.00	\$1,955,126.00	\$2,118,595.51	\$1,525,478.21

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

NORTH CENTRAL STATE COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NCC	235505	SSI RECONCILIATION	\$27,313.00		\$27,313.00										
NCC	235552	CAPITAL COMPONENT	\$80,315.84		\$21,136.00		\$21,136.00			\$21,136.00			\$16,907.84		
		Subtotal	\$107,628.84		\$48,449.00		\$21,136.00			\$21,136.00			\$16,907.84		
NCC	380501	STATE SHARE OF INSTRUCTION	\$8,494,799.84	\$693,241.00	\$750,111.00	\$750,111.00	\$750,111.00	\$750,111.00	\$731,139.00	\$731,139.00	\$731,139.00	\$731,139.00	\$563,223.92	\$563,223.92	
		Subtotal	\$8,494,799.84	\$693,241.00	\$750,111.00	\$750,111.00	\$750,111.00	\$750,111.00	\$731,139.00	\$731,139.00	\$731,139.00	\$731,139.00	\$563,223.92	\$563,223.92	
		Total	\$8,602,428.68	\$693,241.00	\$798,560.00	\$750,111.00	\$750,111.00	\$771,247.00	\$750,111.00	\$731,139.00	\$752,275.00	\$731,139.00	\$731,139.00	\$580,131.76	\$563,223.92
NORTHWEST STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NTC	235552	CAPITAL COMPONENT	\$114,597.54		\$30,157.00		\$30,157.00			\$30,157.00			\$24,126.54		
		Subtotal	\$114,597.54		\$30,157.00		\$30,157.00			\$30,157.00			\$24,126.54		
NTC	382501	STATE SHARE OF INSTRUCTION	\$10,919,181.27	\$904,740.00	\$940,443.00	\$940,443.00	\$940,443.00	\$940,443.00	\$957,316.00	\$957,317.00	\$957,317.00	\$957,317.00	\$741,479.63	\$741,479.64	
		Subtotal	\$10,919,181.27	\$904,740.00	\$940,443.00	\$940,443.00	\$940,443.00	\$940,443.00	\$957,316.00	\$957,317.00	\$957,317.00	\$957,317.00	\$741,479.63	\$741,479.64	
		Total	\$11,033,778.81	\$904,740.00	\$970,600.00	\$940,443.00	\$940,443.00	\$970,600.00	\$940,443.00	\$957,316.00	\$987,474.00	\$957,317.00	\$957,317.00	\$765,606.17	\$741,479.64
OHIO AEROSPACE INSTITUTE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OAI	235533	HIGHER ED PROGRAM SUPPORT	\$750,000.00				\$750,000.00								
		Subtotal	\$750,000.00				\$750,000.00								
		Total	\$750,000.00				\$750,000.00								

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

OHIO UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$3,541,600.00								\$2,796,000.00			\$745,600.00	
OHU	235474	AHEC PROGRAM SUPPORT	\$118,951.95								\$91,503.00			\$27,448.95	
OHU	235519	FAMILY PRACTICE	\$588,234.00								\$139,460.00			\$448,774.00	
OHU	235525	GERIATRIC MEDICINE	\$69,091.47								\$53,148.00			\$15,943.47	
OHU	235526	PRIMARY CARE RESIDENCIES	\$207,902.18								\$47,287.00			\$160,615.18	
OHU	235540	OU CLINICAL TEACHING	\$2,696,510.00								\$1,843,768.00	\$230,471.00	\$230,471.00	\$195,900.00	\$195,900.00
OHU	235555	LIBRARY DEPOSITORIES - SOUTHEAST	\$156,466.25								\$123,525.99			\$32,940.26	
OHU	235591	CO-OP INTERNSHIP	\$612,500.00								\$612,500.00				
OHU	235598	RURAL UNIVERSITY PROGRAM	\$125,000.00								\$125,000.00				
		Subtotal	\$8,116,255.85								\$5,832,191.99	\$230,471.00	\$230,471.00	\$1,627,221.86	\$195,900.00
OHU	300501	STATE SHARE OF INSTRUCTION	\$168,271,742.41	\$14,288,290.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,608,124.00	\$14,608,124.00	\$14,608,124.00	\$14,608,124.00	\$11,281,928.20	\$11,281,928.21
		Subtotal	\$168,271,742.41	\$14,288,290.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,608,124.00	\$14,608,124.00	\$14,608,124.00	\$14,608,124.00	\$11,281,928.20	\$11,281,928.21
		Total	\$176,387,998.26	\$14,288,290.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,597,420.00	\$14,608,124.00	\$20,440,315.99	\$14,838,595.00	\$14,838,595.00	\$12,909,150.06	\$11,477,828.21
OWENS TECHNICAL COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	388501	STATE SHARE OF INSTRUCTION	\$26,729,451.12	\$2,422,180.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,345,728.00	\$2,345,729.00	\$2,345,729.00	\$2,345,729.00	\$1,817,373.06	\$1,817,373.06
		Subtotal	\$26,729,451.12	\$2,422,180.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,345,728.00	\$2,345,729.00	\$2,345,729.00	\$2,345,729.00	\$1,817,373.06	\$1,817,373.06
		Total	\$26,729,451.12	\$2,422,180.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,257,922.00	\$2,345,728.00	\$2,345,729.00	\$2,345,729.00	\$2,345,729.00	\$1,817,373.06	\$1,817,373.06

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

PENTA JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235444	AWE FY20 GUARANTEE	\$129,977.93		\$33,735.00			\$33,735.00			\$33,735.00			\$28,772.93	
PJV	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$195,195.32		\$33,735.00			\$33,735.00			\$33,735.00			\$28,772.93	
Total			\$195,195.32		\$33,735.00			\$33,735.00			\$33,735.00			\$28,772.93	

PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235444	AWE FY20 GUARANTEE	\$522,210.62		\$135,536.00			\$135,537.00			\$135,537.00			\$115,600.62	
PRC	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$587,428.01		\$135,536.00			\$135,537.00			\$135,537.00			\$115,600.62	
Total			\$587,428.01		\$135,536.00			\$135,537.00			\$135,537.00			\$115,600.62	

PIKE COUNTY AREA JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235444	AWE FY20 GUARANTEE	\$65,094.92		\$16,895.00			\$16,895.00			\$16,895.00			\$14,409.92	
PCJ	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$130,312.31		\$16,895.00			\$16,895.00			\$16,895.00			\$14,409.92	
Total			\$130,312.31		\$16,895.00			\$16,895.00			\$16,895.00			\$14,409.92	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

PIONEER CAREER & TECHNOLOGY JT															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235444	AWE FY20 GUARANTEE	\$79,778.36		\$20,706.00			\$20,706.00			\$20,706.00			\$17,660.36	
PCT	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$144,995.75		\$20,706.00			\$20,706.00			\$20,706.00		\$65,217.39		\$17,660.36
Total			\$144,995.75		\$20,706.00			\$20,706.00			\$20,706.00		\$65,217.39		\$17,660.36

POLARIS JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235444	AWE FY20 GUARANTEE	\$496,899.57		\$128,966.00			\$128,968.00			\$128,968.00			\$109,997.57	
PJS	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$562,116.96		\$128,966.00			\$128,968.00			\$128,968.00		\$65,217.39		\$109,997.57
Total			\$562,116.96		\$128,966.00			\$128,968.00			\$128,968.00		\$65,217.39		\$109,997.57

PORTAGE LAKES JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235444	AWE FY20 GUARANTEE	\$175,222.66		\$45,478.00			\$45,478.00			\$45,478.00			\$38,788.66	
PLS	235444	OTC CTX	\$65,217.39										\$65,217.39		
Subtotal			\$240,440.05		\$45,478.00			\$45,478.00			\$45,478.00		\$65,217.39		\$38,788.66
Total			\$240,440.05		\$45,478.00			\$45,478.00			\$45,478.00		\$65,217.39		\$38,788.66

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

RIO GRANDE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
RGC	235505	SSI RECONCILIATION	\$44,461.00		\$44,461.00										
RGC	235552	CAPITAL COMPONENT	\$159,116.43		\$41,873.00		\$41,873.00			\$41,873.00			\$33,497.43		
		Subtotal	\$203,577.43		\$86,334.00		\$41,873.00			\$41,873.00			\$33,497.43		
RGC	356501	STATE SHARE OF INSTRUCTION	\$5,605,714.82	\$494,953.00	\$483,393.00	\$483,393.00	\$483,393.00	\$483,393.00	\$483,393.00	\$485,901.00	\$485,902.00	\$485,902.00	\$485,902.00	\$375,094.91	\$375,094.91
		Subtotal	\$5,605,714.82	\$494,953.00	\$483,393.00	\$483,393.00	\$483,393.00	\$483,393.00	\$483,393.00	\$485,901.00	\$485,902.00	\$485,902.00	\$485,902.00	\$375,094.91	\$375,094.91
		Total	\$5,809,292.25	\$494,953.00	\$569,727.00	\$483,393.00	\$483,393.00	\$525,266.00	\$483,393.00	\$485,901.00	\$527,775.00	\$485,902.00	\$485,902.00	\$408,592.34	\$375,094.91

SALEM CITY SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SCS	235444	AWE FY20 GUARANTEE	\$135,185.78		\$35,086.00		\$35,087.00			\$35,087.00			\$29,925.78		
SCS	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$200,403.17		\$35,086.00		\$35,087.00			\$35,087.00		\$65,217.39	\$29,925.78		
		Total	\$200,403.17		\$35,086.00		\$35,087.00			\$35,087.00		\$65,217.39	\$29,925.78		

SANDUSKY CITY SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SCD	235444	AWE FY20 GUARANTEE	\$149,450.54		\$38,789.00		\$38,789.00			\$38,789.00			\$33,083.54		
SCD	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$214,667.93		\$38,789.00		\$38,789.00			\$38,789.00		\$65,217.39	\$33,083.54		
		Total	\$214,667.93		\$38,789.00		\$38,789.00			\$38,789.00		\$65,217.39	\$33,083.54		

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

SCIOTO COUNTY JVS JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235444	AWE FY20 GUARANTEE	\$511,141.21		\$132,663.00			\$132,664.00			\$132,664.00			\$113,150.21	
SCJ	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$576,358.60		\$132,663.00			\$132,664.00			\$132,664.00			\$113,150.21	
		Total	\$576,358.60		\$132,663.00			\$132,664.00			\$132,664.00			\$113,150.21	
SHAWNEE STATE UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235520	SHAWNEE STATE SUPPLEMENT	\$3,884,032.68					\$2,018,728.00			\$1,009,364.00			\$855,940.68	
		Subtotal	\$3,884,032.68					\$2,018,728.00			\$1,009,364.00			\$855,940.68	
SSC	324501	STATE SHARE OF INSTRUCTION	\$13,156,076.70	\$1,080,299.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,186,855.00	\$1,186,854.00	\$1,186,854.00	\$1,186,854.00	\$926,800.35	\$926,800.35
		Subtotal	\$13,156,076.70	\$1,080,299.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$1,186,855.00	\$1,186,854.00	\$1,186,854.00	\$1,186,854.00	\$926,800.35	\$926,800.35
		Total	\$17,040,109.38	\$1,080,299.00	\$1,094,952.00	\$1,094,952.00	\$1,094,952.00	\$3,113,680.00	\$1,094,952.00	\$1,186,855.00	\$2,196,218.00	\$1,186,854.00	\$1,186,854.00	\$1,782,741.03	\$926,800.35

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

SINCLAIR COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SCC	235552	CAPITAL COMPONENT	\$1,435,481.84		\$377,738.00			\$377,762.00			\$377,762.00			\$302,219.84	
		Subtotal	\$1,435,481.84		\$377,738.00			\$377,762.00			\$377,762.00			\$302,219.84	
SCC	377501	STATE SHARE OF INSTRUCTION	\$49,473,782.44	\$4,089,673.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,282,093.00	\$4,282,094.00	\$4,282,094.00	\$4,282,093.00	\$3,304,155.22	\$3,304,155.22
		Subtotal	\$49,473,782.44	\$4,089,673.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,329,485.00	\$4,282,093.00	\$4,282,094.00	\$4,282,094.00	\$4,282,093.00	\$3,304,155.22	\$3,304,155.22
		Total	\$50,909,264.28	\$4,089,673.00	\$4,707,223.00	\$4,329,485.00	\$4,329,485.00	\$4,707,247.00	\$4,329,485.00	\$4,282,093.00	\$4,659,856.00	\$4,282,094.00	\$4,282,093.00	\$3,606,375.06	\$3,304,155.22
SOUTHERN HILLS JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SHJ	235444	AWE FY20 GUARANTEE	\$44,285.35		\$11,494.00			\$11,494.00			\$11,494.00			\$9,803.35	
SHJ	235444	OTC CTX	\$65,217.39								\$65,217.39				
		Subtotal	\$109,502.74		\$11,494.00			\$11,494.00			\$11,494.00		\$65,217.39	\$9,803.35	
		Total	\$109,502.74		\$11,494.00			\$11,494.00			\$11,494.00		\$65,217.39	\$9,803.35	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

SOUTHERN STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SOC	235505	SSI RECONCILIATION	\$90,576.00		\$90,576.00										
SOC	235552	CAPITAL COMPONENT	\$181,451.88		\$47,750.00			\$47,750.00		\$47,750.00			\$38,201.88		
		Subtotal	\$272,027.88		\$138,326.00			\$47,750.00		\$47,750.00			\$38,201.88		
SOC	280501	STATE SHARE OF INSTRUCTION	\$7,796,165.38	\$663,526.00	\$685,905.00	\$685,905.00	\$685,905.00	\$685,905.00	\$685,905.00	\$668,555.00	\$668,554.00	\$668,554.00	\$668,554.00	\$514,448.69	\$514,448.69
		Subtotal	\$7,796,165.38	\$663,526.00	\$685,905.00	\$685,905.00	\$685,905.00	\$685,905.00	\$685,905.00	\$668,555.00	\$668,554.00	\$668,554.00	\$668,554.00	\$514,448.69	\$514,448.69
		Total	\$8,068,193.26	\$663,526.00	\$824,231.00	\$685,905.00	\$685,905.00	\$733,655.00	\$685,905.00	\$668,555.00	\$716,304.00	\$668,554.00	\$668,554.00	\$552,650.57	\$514,448.69
SOUTHWESTERN OHIO COUNCIL FOR															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SHE	235508	AFIT - AFRL DAGSI BASIC RESEARCH PROGRAM	\$1,563,387.00							\$1,119,482.00	\$130,561.00		\$313,344.00		
		Subtotal	\$1,563,387.00							\$1,119,482.00	\$130,561.00		\$313,344.00		
		Total	\$1,563,387.00							\$1,119,482.00	\$130,561.00		\$313,344.00		

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

STARK STATE COLLEGE OF TECHNOLOGY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
STC	235552	CAPITAL COMPONENT	\$4,712.95		\$1,240.00			\$1,240.00		\$1,240.00			\$992.95		
		Subtotal	\$4,712.95		\$1,240.00			\$1,240.00		\$1,240.00			\$992.95		
STC	389501	STATE SHARE OF INSTRUCTION	\$28,059,925.65	\$2,420,489.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,423,527.00	\$2,423,527.00	\$2,423,527.00	\$2,423,527.00	\$1,868,871.82	\$1,868,871.83
		Subtotal	\$28,059,925.65	\$2,420,489.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,441,517.00	\$2,423,527.00	\$2,423,527.00	\$2,423,527.00	\$2,423,527.00	\$1,868,871.82	\$1,868,871.83
		Total	\$28,064,638.60	\$2,420,489.00	\$2,442,757.00	\$2,441,517.00	\$2,441,517.00	\$2,442,757.00	\$2,441,517.00	\$2,423,527.00	\$2,424,767.00	\$2,423,527.00	\$2,423,527.00	\$1,869,864.77	\$1,868,871.83
TERRA STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TTC	235505	SSI RECONCILIATION	\$20,362.00		\$20,362.00										
		Subtotal	\$20,362.00		\$20,362.00										
TTC	364501	STATE SHARE OF INSTRUCTION	\$5,946,266.58	\$514,319.00	\$523,436.00	\$523,436.00	\$523,436.00	\$523,436.00	\$523,436.00	\$508,309.00	\$508,307.00	\$508,307.00	\$508,308.00	\$390,768.29	\$390,768.29
		Subtotal	\$5,946,266.58	\$514,319.00	\$523,436.00	\$523,436.00	\$523,436.00	\$523,436.00	\$523,436.00	\$508,309.00	\$508,307.00	\$508,307.00	\$508,308.00	\$390,768.29	\$390,768.29
		Total	\$5,966,628.58	\$514,319.00	\$543,798.00	\$523,436.00	\$523,436.00	\$523,436.00	\$523,436.00	\$508,309.00	\$508,307.00	\$508,307.00	\$508,308.00	\$390,768.29	\$390,768.29
THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235402	SEA GRANTS	\$284,287.20									\$249,375.00	\$17,456.10	\$17,456.10	
OSU	235417	ESTUDENT SERVICES	\$577,649.00										\$529,512.00	\$48,137.00	
OSU	235474	AHEC PROGRAM SUPPORT	\$118,951.95								\$91,503.00		\$27,448.95		
OSU	235507	OHIOLINK	\$5,723,448.20						\$3,514,399.00	\$502,057.00	\$502,057.00	\$502,055.00	\$351,440.10	\$351,440.10	
OSU	235510	OHIO SUPERCOMPUTER CENTER	\$4,278,800.10						\$2,559,963.00	\$365,711.00	\$365,710.00	\$365,709.00	\$310,853.55	\$310,853.55	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

OSU	235511	COOPERATIVE EXTENSION SERVICE	\$23,854,677.00										\$20,925,160.00	\$1,464,758.50	\$1,464,758.50	
OSU	235519	FAMILY PRACTICE	\$417,980.53										\$100,905.00	\$317,075.53		
OSU	235525	GERIATRIC MEDICINE	\$69,091.43										\$53,148.00	\$15,943.43		
OSU	235526	PRIMARY CARE RESIDENCIES	\$185,287.05										\$45,492.00	\$139,795.05		
OSU	235535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$35,493,396.00										\$31,134,560.00	\$2,179,418.00	\$2,179,418.00	
OSU	235536	OSU CLINICAL TEACHING	\$8,955,857.00					\$4,592,747.00	\$765,458.00	\$765,458.00	\$765,458.00	\$765,458.00	\$765,458.00	\$650,639.00	\$650,639.00	
OSU	235552	CAPITAL COMPONENT	\$355,956.40	\$93,673.00			\$93,673.00						\$93,673.00	\$74,937.40		
OSU	235555	LIBRARY DEPOSITORIES - CENTRAL	\$377,351.79										\$297,909.30	\$79,442.49		
OSU	235556	OARNET	\$2,923,475.40						\$1,795,115.00	\$256,445.00	\$256,445.00	\$256,445.00	\$256,445.00	\$179,512.70	\$179,512.70	
OSU	235572	OSU CLINIC SUPPORT	\$710,001.00						\$424,788.00	\$60,684.00	\$60,684.00	\$60,684.00	\$60,684.00	\$51,580.50	\$51,580.50	
OSU	235591	CO-OP INTERNSHIP	\$62,500.00					\$62,500.00								
OSU	235654	FEDERAL RESEARCH NETWORK	\$4,702,500.00					\$2,475,000.00		\$1,237,500.00				\$990,000.00		
		Subtotal	\$89,091,210.05	\$93,673.00			\$93,673.00	\$7,130,247.00	\$9,059,723.00	\$3,724,088.30	\$2,096,751.00	\$54,259,446.00	\$7,379,813.30	\$5,253,795.45		
OSU	315501	STATE SHARE OF INSTRUCTION	\$377,448,879.61	\$31,799,566.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,731,214.00	\$32,731,215.00	\$32,731,215.00	\$32,731,214.00	\$25,270,255.30	\$25,270,255.31
		Subtotal	\$377,448,879.61	\$31,799,566.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,836,789.00	\$32,731,214.00	\$32,731,215.00	\$32,731,215.00	\$32,731,214.00	\$25,270,255.30	\$25,270,255.31
		Total	\$466,540,089.66	\$31,799,566.00	\$32,930,462.00	\$32,836,789.00	\$32,836,789.00	\$32,930,462.00	\$39,967,036.00	\$41,790,937.00	\$36,455,303.30	\$34,827,966.00	\$86,990,660.00	\$32,650,068.60	\$30,524,050.76	

TOLEDO CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCS	235444	AWE FY20 GUARANTEE	\$295,944.61		\$76,810.00				\$76,811.00				\$76,811.00	\$65,512.61
		Subtotal	\$295,944.61		\$76,810.00				\$76,811.00				\$76,811.00	\$65,512.61
		Total	\$295,944.61		\$76,810.00				\$76,811.00				\$76,811.00	\$65,512.61

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

TOLLES JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TJV	235444	AWE FY20 GUARANTEE	\$18,220.41		\$4,729.00			\$4,729.00					\$4,729.00		\$4,033.41
		Subtotal	\$18,220.41		\$4,729.00			\$4,729.00					\$4,729.00		\$4,033.41
		Total	\$18,220.41		\$4,729.00			\$4,729.00					\$4,729.00		\$4,033.41
TRI-COUNTY CAREER CENTER JT VO															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TCC	235444	AWE FY20 GUARANTEE	\$139,047.68		\$36,089.00			\$36,089.00					\$36,089.00		\$30,780.68
TCC	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$204,265.07		\$36,089.00			\$36,089.00					\$36,089.00	\$65,217.39	\$30,780.68
		Total	\$204,265.07		\$36,089.00			\$36,089.00					\$36,089.00	\$65,217.39	\$30,780.68
TRI-RIVERS JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TRV	235444	AWE FY20 GUARANTEE	\$321,836.17		\$83,530.00			\$83,531.00					\$83,531.00		\$71,244.17
TRV	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$387,053.56		\$83,530.00			\$83,531.00					\$83,531.00	\$65,217.39	\$71,244.17
		Total	\$387,053.56		\$83,530.00			\$83,531.00					\$83,531.00	\$65,217.39	\$71,244.17
TRUMBULL CAREER & TECH CTR JT															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
TCT	235444	AWE FY20 GUARANTEE	\$178,554.14		\$46,342.00			\$46,343.00					\$46,343.00		\$39,526.14
TCT	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$243,771.53		\$46,342.00			\$46,343.00					\$46,343.00	\$65,217.39	\$39,526.14
		Total	\$243,771.53		\$46,342.00			\$46,343.00					\$46,343.00	\$65,217.39	\$39,526.14

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235552	CAPITAL COMPONENT	\$40,898.44		\$10,763.00			\$10,763.00			\$10,763.00			\$8,609.44	
UAK	235591	CO-OP INTERNSHIP	\$62,500.00						\$62,500.00						
		Subtotal	\$103,398.44		\$10,763.00			\$10,763.00	\$62,500.00		\$10,763.00			\$8,609.44	
UAK	250501	STATE SHARE OF INSTRUCTION	\$95,193,364.02	\$8,349,694.00	\$8,343,087.00	\$8,343,087.00	\$8,343,087.00	\$8,343,088.00	\$8,343,088.00	\$8,148,596.00	\$8,148,595.00	\$8,148,595.00	\$8,148,595.00	\$6,266,926.01	\$6,266,926.01
		Subtotal	\$95,193,364.02	\$8,349,694.00	\$8,343,087.00	\$8,343,087.00	\$8,343,087.00	\$8,343,088.00	\$8,343,088.00	\$8,148,596.00	\$8,148,595.00	\$8,148,595.00	\$8,148,595.00	\$6,266,926.01	\$6,266,926.01
		Total	\$95,296,762.46	\$8,349,694.00	\$8,353,850.00	\$8,343,087.00	\$8,343,087.00	\$8,353,851.00	\$8,405,588.00	\$8,148,596.00	\$8,159,358.00	\$8,148,595.00	\$8,148,595.00	\$6,275,535.45	\$6,266,926.01

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

UNIVERSITY OF CINCINNATI															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235474	AHEC PROGRAM SUPPORT	\$118,951.95								\$91,503.00			\$27,448.95	
UCN	235519	FAMILY PRACTICE	\$358,205.25								\$92,445.00			\$265,760.25	
UCN	235525	GERIATRIC MEDICINE	\$69,091.43								\$53,148.00			\$15,943.43	
UCN	235526	PRIMARY CARE RESIDENCIES	\$182,551.20								\$49,389.00			\$133,162.20	
UCN	235533	HIGHER ED PROGRAM SUPPORT	\$28,000.00								\$28,000.00				
UCN	235537	UC CLINICAL TEACHING	\$7,707,320.00						\$4,127,472.00	\$629,578.00	\$629,579.00	\$629,579.00	\$629,578.00	\$530,767.00	\$530,767.00
UCN	235552	CAPITAL COMPONENT	\$2,834.80		\$746.00			\$746.00			\$746.00			\$596.80	
UCN	235591	CO-OP INTERNSHIP	\$50,000.00						\$50,000.00						
		Subtotal	\$8,516,954.63		\$746.00			\$746.00	\$4,177,472.00	\$629,578.00	\$944,810.00	\$629,579.00	\$629,578.00	\$973,678.63	\$530,767.00
UCN	265501	STATE SHARE OF INSTRUCTION	\$206,664,852.89	\$17,634,221.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$17,782,301.00	\$17,782,301.00	\$17,782,301.00	\$17,782,301.00	\$13,697,196.44	\$13,697,196.45
		Subtotal	\$206,664,852.89	\$17,634,221.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$18,101,407.00	\$17,782,301.00	\$17,782,301.00	\$17,782,301.00	\$17,782,301.00	\$13,697,196.44	\$13,697,196.45
		Total	\$215,181,807.52	\$17,634,221.00	\$18,102,153.00	\$18,101,407.00	\$18,101,407.00	\$18,102,153.00	\$22,278,879.00	\$18,411,879.00	\$18,727,111.00	\$18,411,880.00	\$18,411,879.00	\$14,670,875.07	\$14,227,963.45

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235474	AHEC PROGRAM SUPPORT	\$137,463.30							\$105,741.00			\$31,722.30	
UTO	235519	FAMILY PRACTICE	\$336,821.55							\$85,588.00			\$251,233.55	
UTO	235525	GERIATRIC MEDICINE	\$69,091.43							\$53,148.00			\$15,943.43	
UTO	235526	PRIMARY CARE RESIDENCIES	\$219,905.40							\$54,743.00			\$165,162.40	
UTO	235538	UT CLINICAL TEACHING	\$5,741,453.00					\$2,944,336.00	\$490,723.00	\$490,723.00	\$490,723.00	\$490,723.00	\$417,112.50	\$417,112.50
UTO	235552	CAPITAL COMPONENT	\$17,892.30		\$4,709.00			\$4,709.00		\$4,709.00			\$3,765.30	
UTO	235591	CO-OP INTERNSHIP	\$50,000.00					\$50,000.00						

Subtotal		\$6,572,626.98		\$4,709.00				\$4,709.00	\$2,994,336.00	\$490,723.00	\$794,652.00	\$490,723.00	\$490,723.00	\$884,939.48	\$417,112.50
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UTO	340501	STATE SHARE OF INSTRUCTION	\$103,901,827.94	\$8,760,107.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$8,959,083.00	\$8,959,082.00	\$8,959,081.00	\$8,959,083.00	\$6,905,273.47	\$6,905,273.47
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Subtotal		\$103,901,827.94	\$8,760,107.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$9,098,969.00	\$8,959,083.00	\$8,959,082.00	\$8,959,081.00	\$8,959,083.00	\$6,905,273.47	\$6,905,273.47
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Total		\$110,474,454.92	\$8,760,107.00	\$9,103,678.00	\$9,098,969.00	\$9,098,969.00	\$9,103,678.00	\$12,093,305.00	\$9,449,806.00	\$9,753,734.00	\$9,449,804.00	\$9,449,806.00	\$7,790,212.95	\$7,322,385.97
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UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235444	AWE FY20 GUARANTEE	\$274,581.51		\$71,266.00		\$71,266.00			\$71,266.00			\$60,783.51	
UVJ	235444	OTC CTX	\$65,217.39								\$65,217.39			

Subtotal		\$339,798.90		\$71,266.00			\$71,266.00			\$71,266.00	\$65,217.39		\$60,783.51	
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Total		\$339,798.90		\$71,266.00			\$71,266.00			\$71,266.00	\$65,217.39		\$60,783.51	
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FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

US GRANT JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UJV	235444	AWE FY20 GUARANTEE	\$57,277.37		\$14,866.00		\$14,866.00			\$14,866.00			\$12,679.37		
UJV	235444	OTC CTX	\$65,217.39								\$65,217.39				
Subtotal			\$122,494.76	\$14,866.00			\$14,866.00			\$14,866.00	\$65,217.39		\$12,679.37		
Total			\$122,494.76	\$14,866.00			\$14,866.00			\$14,866.00	\$65,217.39		\$12,679.37		

VANGUARD-SENTINEL JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
VSJ	235444	AWE FY20 GUARANTEE	\$124,062.43		\$32,199.00		\$32,200.00			\$32,200.00			\$27,463.43		
VSJ	235444	OTC CTX	\$65,217.39								\$65,217.39				
Subtotal			\$189,279.82	\$32,199.00			\$32,200.00			\$32,200.00	\$65,217.39		\$27,463.43		
Total			\$189,279.82	\$32,199.00			\$32,200.00			\$32,200.00	\$65,217.39		\$27,463.43		

VANTAGE JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
VJS	235444	AWE FY20 GUARANTEE	\$108,251.37		\$28,096.00		\$28,096.00			\$28,096.00			\$23,963.37		
VJS	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$173,468.76	\$28,096.00			\$28,096.00			\$28,096.00		\$65,217.39	\$23,963.37		
Total			\$173,468.76	\$28,096.00			\$28,096.00			\$28,096.00		\$65,217.39	\$23,963.37		

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

WARREN COUNTY JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235444	AWE FY20 GUARANTEE	\$437,165.33		\$113,463.00			\$113,464.00			\$113,464.00			\$96,774.33	
WCJ	235444	OTC CTX	\$65,217.39										\$65,217.39		
		Subtotal	\$502,382.72		\$113,463.00			\$113,464.00			\$113,464.00		\$65,217.39	\$96,774.33	
		Total	\$502,382.72		\$113,463.00			\$113,464.00			\$113,464.00		\$65,217.39	\$96,774.33	

WASHINGTON COUNTY JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235444	AWE FY20 GUARANTEE	\$445,321.95		\$115,580.00			\$115,581.00			\$115,581.00			\$98,579.95	
WJV	235444	OTC CTX	\$65,217.39									\$65,217.39			
		Subtotal	\$510,539.34		\$115,580.00			\$115,581.00			\$115,581.00	\$65,217.39		\$98,579.95	
		Total	\$510,539.34		\$115,580.00			\$115,581.00			\$115,581.00	\$65,217.39		\$98,579.95	

WASHINGTON STATE COMMUNITY COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235505	SSI RECONCILIATION	\$37,176.00		\$37,176.00										
WTC	235552	CAPITAL COMPONENT	\$112,623.44		\$29,638.00			\$29,638.00			\$29,638.00			\$23,709.44	
		Subtotal	\$149,799.44		\$66,814.00			\$29,638.00			\$29,638.00			\$23,709.44	
WTC	358501	STATE SHARE OF INSTRUCTION	\$5,481,815.99	\$463,170.00	\$473,842.00	\$473,842.00	\$473,842.00	\$473,842.00	\$473,842.00	\$477,692.00	\$477,692.00	\$477,692.00	\$477,692.00	\$369,333.99	\$369,334.00
		Subtotal	\$5,481,815.99	\$463,170.00	\$473,842.00	\$473,842.00	\$473,842.00	\$473,842.00	\$473,842.00	\$477,692.00	\$477,692.00	\$477,692.00	\$477,692.00	\$369,333.99	\$369,334.00
		Total	\$5,631,615.43	\$463,170.00	\$540,656.00	\$473,842.00	\$473,842.00	\$503,480.00	\$473,842.00	\$477,692.00	\$507,330.00	\$477,692.00	\$477,692.00	\$393,043.43	\$369,334.00

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

WAYNE COUNTY JVSD JT VOC SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235444	AWE FY20 GUARANTEE	\$377,387.43		\$97,948.00			\$97,949.00			\$97,949.00			\$83,541.43	
WCV	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$442,604.82		\$97,948.00			\$97,949.00			\$97,949.00		\$65,217.39		\$83,541.43
Total			\$442,604.82		\$97,948.00			\$97,949.00			\$97,949.00		\$65,217.39		\$83,541.43

WILLOUGHBY-EASTLAKE CITY SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235444	AWE FY20 GUARANTEE	\$230,816.30		\$59,907.00			\$59,907.00			\$59,907.00			\$51,095.30	
WES	235444	OTC CTX	\$65,217.39									\$65,217.39			
Subtotal			\$296,033.69		\$59,907.00			\$59,907.00			\$59,907.00		\$65,217.39		\$51,095.30
Total			\$296,033.69		\$59,907.00			\$59,907.00			\$59,907.00		\$65,217.39		\$51,095.30

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

WRIGHT STATE UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WSU	235406	ARTICULATION AND TRANSFER - FISCAL AGENT	\$1,080,028.49				\$1,000,000.00								\$80,028.49
WSU	235474	AHEC PROGRAM SUPPORT	\$118,951.95							\$91,503.00				\$27,448.95	
WSU	235519	FAMILY PRACTICE	\$389,894.70								\$98,616.00			\$291,278.70	
WSU	235525	GERIATRIC MEDICINE	\$69,093.38							\$53,148.00				\$15,945.38	
WSU	235526	PRIMARY CARE RESIDENCIES	\$215,578.35								\$60,669.00			\$154,909.35	
WSU	235539	WSU CLINICAL TEACHING	\$2,789,309.00						\$1,430,416.00	\$238,403.00	\$238,403.00	\$238,403.00	\$238,403.00	\$202,640.50	\$202,640.50
WSU	235552	CAPITAL COMPONENT	\$18.00		\$18.00										
WSU	235591	CO-OP INTERNSHIP	\$75,000.00						\$75,000.00						
		Subtotal	\$4,737,873.87		\$18.00		\$1,000,000.00		\$1,505,416.00	\$383,054.00	\$397,688.00	\$238,403.00	\$238,403.00	\$692,222.88	\$282,668.99
WSU	275501	STATE SHARE OF INSTRUCTION	\$81,638,666.25	\$7,217,043.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$7,124,075.00	\$7,124,075.00	\$7,124,075.00	\$7,124,075.00	\$5,510,339.12	\$5,510,339.13
		Subtotal	\$81,638,666.25	\$7,217,043.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$6,980,929.00	\$7,124,075.00	\$7,124,075.00	\$7,124,075.00	\$7,124,075.00	\$5,510,339.12	\$5,510,339.13
		Total	\$86,376,540.12	\$7,217,043.00	\$6,980,947.00	\$6,980,929.00	\$7,980,929.00	\$6,980,929.00	\$8,486,345.00	\$7,507,129.00	\$7,521,763.00	\$7,362,478.00	\$7,362,478.00	\$6,202,562.00	\$5,793,008.12
YOUNGSTOWN CITY SD															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235444	AWE FY20 GUARANTEE	\$268,226.77		\$69,616.00			\$69,617.00			\$69,617.00			\$59,376.77	
YCS	235444	OTC CTX	\$65,217.39										\$65,217.39		
		Subtotal	\$333,444.16		\$69,616.00			\$69,617.00			\$69,617.00		\$65,217.39	\$59,376.77	
		Total	\$333,444.16		\$69,616.00			\$69,617.00			\$69,617.00		\$65,217.39	\$59,376.77	

FY 2020 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2019 - 6/30/2020)

YOUNGSTOWN STATE UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$500,000.00			\$500,000.00									
YSU	235591	CO-OP INTERNSHIP	\$50,000.00						\$50,000.00						
		Subtotal	\$550,000.00			\$500,000.00			\$50,000.00						
YSU	345501	STATE SHARE OF INSTRUCTION	\$42,089,994.29	\$3,553,559.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,639,831.00	\$3,639,832.00	\$3,639,832.00	\$3,639,831.00	\$2,807,847.14	\$2,807,847.15
		Subtotal	\$42,089,994.29	\$3,553,559.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,672,283.00	\$3,639,831.00	\$3,639,832.00	\$3,639,832.00	\$3,639,831.00	\$2,807,847.14	\$2,807,847.15
		Total	\$42,639,994.29	\$3,553,559.00	\$3,672,283.00	\$4,172,283.00	\$3,672,283.00	\$3,672,283.00	\$3,722,283.00	\$3,639,831.00	\$3,639,832.00	\$3,639,832.00	\$3,639,831.00	\$2,807,847.14	\$2,807,847.15
ZANE STATE COLLEGE															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	362501	STATE SHARE OF INSTRUCTION	\$7,374,210.78	\$672,226.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$635,186.00	\$635,188.00	\$635,188.00	\$635,186.00	\$489,423.39	\$489,423.39
		Subtotal	\$7,374,210.78	\$672,226.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$635,186.00	\$635,188.00	\$635,188.00	\$635,186.00	\$489,423.39	\$489,423.39
		Total	\$7,374,210.78	\$672,226.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$636,478.00	\$635,186.00	\$635,188.00	\$635,188.00	\$635,186.00	\$489,423.39	\$489,423.39
GRAND TOTALS															
			Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
			\$2,109,581,454.07	\$164,780,918.00	\$175,205,388.00	\$169,259,538.00	\$170,485,655.03	\$178,050,007.00	\$184,829,507.00	\$186,349,207.71	\$190,273,178.29	\$173,715,180.36	\$226,011,440.80	\$153,834,000.46	\$136,787,433.42