

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

**This schedule reflects HB 110 as approved by the Chancellor. This is the distribution schedule as of MAY, 2022. You can also view this schedule at the Department of Higher Education website . Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.**

| ALLIANCE CITY SCHOOL DISTRICT |          |                    |                     |                    |             |     |                    |     |             |                    |     |     |                    |             |
|-------------------------------|----------|--------------------|---------------------|--------------------|-------------|-----|--------------------|-----|-------------|--------------------|-----|-----|--------------------|-------------|
| ALI                           | Category | Total Amount       | Jul                 | Aug                | Sep         | Oct | Nov                | Dec | Jan         | Feb                | Mar | Apr | May                | Jun         |
| ACS                           | 235444   | AWE FY22 GUARANTEE | \$289,015.00        |                    | \$71,834.00 |     |                    |     | \$71,834.00 |                    |     |     | \$71,834.00        | \$73,513.00 |
| <b>Subtotal</b>               |          |                    | <b>\$289,015.00</b> | <b>\$71,834.00</b> |             |     | <b>\$71,834.00</b> |     |             | <b>\$71,834.00</b> |     |     | <b>\$73,513.00</b> |             |
| <b>Total</b>                  |          |                    | <b>\$289,015.00</b> | <b>\$71,834.00</b> |             |     | <b>\$71,834.00</b> |     |             | <b>\$71,834.00</b> |     |     | <b>\$73,513.00</b> |             |

| APOLLO JOINT VOCATIONAL SCHOOL DISTRICT |          |                    |                     |                     |                    |             |                     |     |              |                     |     |     |                     |              |
|---|----------|--------------------|---------------------|---------------------|--------------------|-------------|---------------------|-----|--------------|---------------------|-----|-----|---------------------|--------------|
| ALI                                     | Category | Total Amount       | Jul                 | Aug                 | Sep                | Oct         | Nov                 | Dec | Jan          | Feb                 | Mar | Apr | May                 | Jun          |
| AJV                                     | 235444   | AWE FY22 GUARANTEE | \$666,292.00        |                     | \$165,605.00       |             |                     |     | \$165,605.00 |                     |     |     | \$165,605.00        | \$169,477.00 |
| AJV                                     | 235444   | OTC CTX            | \$94,376.67         |                     |                    | \$50,000.00 |                     |     | \$44,376.67  |                     |     |     |                     |              |
| <b>Subtotal</b>                         |          |                    | <b>\$760,668.67</b> | <b>\$165,605.00</b> | <b>\$50,000.00</b> |             | <b>\$209,981.67</b> |     |              | <b>\$165,605.00</b> |     |     | <b>\$169,477.00</b> |              |
| <b>Total</b>                            |          |                    | <b>\$760,668.67</b> | <b>\$165,605.00</b> | <b>\$50,000.00</b> |             | <b>\$209,981.67</b> |     |              | <b>\$165,605.00</b> |     |     | <b>\$169,477.00</b> |              |

| ASHLAND COUNTY - WEST HOLMES JVS |          |                    |                     |                    |                    |             |                    |     |             |                    |     |     |                    |             |
|----------------------------------|----------|--------------------|---------------------|--------------------|--------------------|-------------|--------------------|-----|-------------|--------------------|-----|-----|--------------------|-------------|
| ALI                              | Category | Total Amount       | Jul                 | Aug                | Sep                | Oct         | Nov                | Dec | Jan         | Feb                | Mar | Apr | May                | Jun         |
| ACH                              | 235444   | AWE FY22 GUARANTEE | \$148,422.00        |                    | \$36,891.00        |             |                    |     | \$36,891.00 |                    |     |     | \$36,891.00        | \$37,749.00 |
| ACH                              | 235444   | OTC CTX            | \$96,309.00         |                    |                    | \$50,000.00 |                    |     | \$46,309.00 |                    |     |     |                    |             |
| <b>Subtotal</b>                  |          |                    | <b>\$244,731.00</b> | <b>\$36,891.00</b> | <b>\$50,000.00</b> |             | <b>\$83,200.00</b> |     |             | <b>\$36,891.00</b> |     |     | <b>\$37,749.00</b> |             |
| <b>Total</b>                     |          |                    | <b>\$244,731.00</b> | <b>\$36,891.00</b> | <b>\$50,000.00</b> |             | <b>\$83,200.00</b> |     |             | <b>\$36,891.00</b> |     |     | <b>\$37,749.00</b> |             |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| ASHLAND UNIVERSITY |          |                           |                     |     |     |     |     |                     |     |     |     |     |     |     |
|--------------------|----------|---------------------------|---------------------|-----|-----|-----|-----|---------------------|-----|-----|-----|-----|-----|-----|
| ALI                | Category | Total Amount              | Jul                 | Aug | Sep | Oct | Nov | Dec                 | Jan | Feb | Mar | Apr | May | Jun |
| ASH                | 235533   | HIGHER ED PROGRAM SUPPORT | \$487,925.00        |     |     |     |     | \$487,925.00        |     |     |     |     |     |     |
| <b>Subtotal</b>    |          |                           | <b>\$487,925.00</b> |     |     |     |     | <b>\$487,925.00</b> |     |     |     |     |     |     |
| <b>Total</b>       |          |                           | <b>\$487,925.00</b> |     |     |     |     | <b>\$487,925.00</b> |     |     |     |     |     |     |

| ASHTABULA COUNTY JVS |          |                    |                     |                    |     |     |                    |     |     |                    |     |     |                    |     |
|----------------------|----------|--------------------|---------------------|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
| ALI                  | Category | Total Amount       | Jul                 | Aug                | Sep | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| ACV                  | 235444   | AWE FY22 GUARANTEE | \$296,126.00        | \$73,602.00        |     |     | \$73,602.00        |     |     | \$73,602.00        |     |     | \$75,320.00        |     |
| <b>Subtotal</b>      |          |                    | <b>\$296,126.00</b> | <b>\$73,602.00</b> |     |     | <b>\$73,602.00</b> |     |     | <b>\$73,602.00</b> |     |     | <b>\$75,320.00</b> |     |
| <b>Total</b>         |          |                    | <b>\$296,126.00</b> | <b>\$73,602.00</b> |     |     | <b>\$73,602.00</b> |     |     | <b>\$73,602.00</b> |     |     | <b>\$75,320.00</b> |     |

| AUBURN JOINT VOCATIONAL |          |                    |                     |                    |                    |     |                     |     |     |                    |     |     |                    |     |
|-------------------------|----------|--------------------|---------------------|--------------------|--------------------|-----|---------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
| ALI                     | Category | Total Amount       | Jul                 | Aug                | Sep                | Oct | Nov                 | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| AJS                     | 235444   | AWE FY22 GUARANTEE | \$344,654.00        | \$85,663.00        |                    |     | \$85,663.00         |     |     | \$85,663.00        |     |     | \$87,665.00        |     |
| AJS                     | 235444   | OTC CTX            | \$83,300.00         |                    | \$50,000.00        |     | \$33,300.00         |     |     |                    |     |     |                    |     |
| <b>Subtotal</b>         |          |                    | <b>\$427,954.00</b> | <b>\$85,663.00</b> | <b>\$50,000.00</b> |     | <b>\$118,963.00</b> |     |     | <b>\$85,663.00</b> |     |     | <b>\$87,665.00</b> |     |
| <b>Total</b>            |          |                    | <b>\$427,954.00</b> | <b>\$85,663.00</b> | <b>\$50,000.00</b> |     | <b>\$118,963.00</b> |     |     | <b>\$85,663.00</b> |     |     | <b>\$87,665.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| BELMONT TECHNICAL COLLEGE      |          |                                  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------------------------|----------|----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI                            | Category | Total Amount                     | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| BTC                            | 235552   | CAPITAL COMPONENT                | \$161,415.00           |                       | \$40,353.75           |                       |                       |                       | \$40,353.75           |                       |                       | \$40,353.75           |                       | \$40,353.75           |
| <b>Subtotal</b>                |          |                                  | <b>\$161,415.00</b>    |                       | <b>\$40,353.75</b>    |                       |                       |                       | <b>\$40,353.75</b>    |                       |                       | <b>\$40,353.75</b>    |                       | <b>\$40,353.75</b>    |
| BTC                            | 368501   | STATE SHARE OF INSTRUCTION       | \$3,828,391.00         | \$321,591.00          | \$321,591.00          | \$321,592.00          | \$321,591.00          | \$321,591.00          | \$321,592.00          | \$321,591.00          | \$315,450.40          | \$315,450.40          | \$315,450.40          | \$315,450.40          |
| <b>Subtotal</b>                |          |                                  | <b>\$3,828,391.00</b>  | <b>\$321,591.00</b>   | <b>\$321,591.00</b>   | <b>\$321,592.00</b>   | <b>\$321,591.00</b>   | <b>\$321,591.00</b>   | <b>\$321,592.00</b>   | <b>\$321,591.00</b>   | <b>\$315,450.40</b>   | <b>\$315,450.40</b>   | <b>\$315,450.40</b>   | <b>\$315,450.40</b>   |
| <b>Total</b>                   |          |                                  | <b>\$3,989,806.00</b>  | <b>\$321,591.00</b>   | <b>\$361,944.75</b>   | <b>\$321,592.00</b>   | <b>\$321,591.00</b>   | <b>\$361,944.75</b>   | <b>\$321,592.00</b>   | <b>\$321,591.00</b>   | <b>\$355,804.15</b>   | <b>\$315,450.40</b>   | <b>\$315,450.40</b>   | <b>\$355,804.15</b>   |
| BOWLING GREEN STATE UNIVERSITY |          |                                  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| ALI                            | Category | Total Amount                     | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| BGU                            | 235552   | CAPITAL COMPONENT                | \$1,060.00             |                       | \$265.00              |                       |                       |                       |                       |                       | \$265.00              |                       | \$265.00              |                       |
| BGU                            | 235555   | LIBRARY DEPOSITORIES - NORTHWEST | \$327,197.00           |                       |                       |                       |                       |                       | \$163,598.50          | \$81,799.25           |                       |                       | \$81,799.25           |                       |
| BGU                            | 235591   | CO-OP INTERNSHIP                 | \$50,000.00            |                       |                       |                       |                       | \$50,000.00           |                       |                       |                       |                       |                       |                       |
| BGU                            | 235598   | RURAL UNIVERSITY PROGRAM         | \$100,000.00           |                       |                       |                       | \$100,000.00          |                       |                       |                       |                       |                       |                       |                       |
| <b>Subtotal</b>                |          |                                  | <b>\$478,257.00</b>    |                       | <b>\$265.00</b>       |                       | <b>\$100,000.00</b>   |                       | <b>\$50,265.00</b>    |                       | <b>\$163,598.50</b>   | <b>\$82,064.25</b>    |                       | <b>\$82,064.25</b>    |
| BGU                            | 240501   | STATE SHARE OF INSTRUCTION       | \$83,705,438.00        | \$6,975,453.00        | \$6,975,453.00        | \$6,975,454.00        | \$6,975,453.00        | \$6,975,453.00        | \$6,975,454.00        | \$6,975,453.00        | \$6,975,453.00        | \$6,975,453.00        | \$6,975,453.00        | \$6,975,453.00        |
| <b>Subtotal</b>                |          |                                  | <b>\$83,705,438.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,454.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,454.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> |
| <b>Total</b>                   |          |                                  | <b>\$84,183,695.00</b> | <b>\$6,975,453.00</b> | <b>\$6,975,718.00</b> | <b>\$6,975,454.00</b> | <b>\$7,075,453.00</b> | <b>\$7,025,718.00</b> | <b>\$6,975,454.00</b> | <b>\$7,139,051.50</b> | <b>\$7,057,517.25</b> | <b>\$6,975,453.00</b> | <b>\$6,975,453.00</b> | <b>\$7,057,517.25</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| BUCKEYE JVS     |          |                    |                     |     |                    |                    |     |                     |     |                    |     |     |                    |     |
|-----------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|---------------------|-----|--------------------|-----|-----|--------------------|-----|
| ALI             | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec                 | Jan | Feb                | Mar | Apr | May                | Jun |
| BVS             | 235444   | AWE FY22 GUARANTEE | \$336,353.00        |     | \$83,600.00        |                    |     | \$83,600.00         |     | \$83,600.00        |     |     | \$85,553.00        |     |
| BVS             | 235444   | OTC CTX            | \$66,700.00         |     |                    | \$50,000.00        |     | \$16,700.00         |     |                    |     |     |                    |     |
| <b>Subtotal</b> |          |                    | <b>\$403,053.00</b> |     | <b>\$83,600.00</b> | <b>\$50,000.00</b> |     | <b>\$100,300.00</b> |     | <b>\$83,600.00</b> |     |     | <b>\$85,553.00</b> |     |
| <b>Total</b>    |          |                    | <b>\$403,053.00</b> |     | <b>\$83,600.00</b> | <b>\$50,000.00</b> |     | <b>\$100,300.00</b> |     | <b>\$83,600.00</b> |     |     | <b>\$85,553.00</b> |     |

| BUTLER TECH JVS |          |                    |                       |     |                     |                    |     |                     |     |                     |     |     |                     |     |
|-----------------|----------|--------------------|-----------------------|-----|---------------------|--------------------|-----|---------------------|-----|---------------------|-----|-----|---------------------|-----|
| ALI             | Category | Total Amount       | Jul                   | Aug | Sep                 | Oct                | Nov | Dec                 | Jan | Feb                 | Mar | Apr | May                 | Jun |
| BTV             | 235444   | AWE FY22 GUARANTEE | \$916,934.00          |     | \$227,902.00        |                    |     | \$227,902.00        |     | \$227,902.00        |     |     | \$233,228.00        |     |
| BTV             | 235444   | OTC CTX            | \$95,135.67           |     |                     | \$50,000.00        |     | \$45,135.67         |     |                     |     |     |                     |     |
| <b>Subtotal</b> |          |                    | <b>\$1,012,069.67</b> |     | <b>\$227,902.00</b> | <b>\$50,000.00</b> |     | <b>\$273,037.67</b> |     | <b>\$227,902.00</b> |     |     | <b>\$233,228.00</b> |     |
| <b>Total</b>    |          |                    | <b>\$1,012,069.67</b> |     | <b>\$227,902.00</b> | <b>\$50,000.00</b> |     | <b>\$273,037.67</b> |     | <b>\$227,902.00</b> |     |     | <b>\$233,228.00</b> |     |

| C-TEC JT VOC SD |          |                    |                     |     |                     |                    |     |                     |     |                     |     |     |                     |     |
|-----------------|----------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|---------------------|-----|-----|---------------------|-----|
| ALI             | Category | Total Amount       | Jul                 | Aug | Sep                 | Oct                | Nov | Dec                 | Jan | Feb                 | Mar | Apr | May                 | Jun |
| CTJ             | 235444   | AWE FY22 GUARANTEE | \$572,733.00        |     | \$142,351.00        |                    |     | \$142,351.00        |     | \$142,351.00        |     |     | \$145,680.00        |     |
| CTJ             | 235444   | OTC CTX            | \$157,431.63        |     |                     | \$50,000.00        |     | \$107,431.63        |     |                     |     |     |                     |     |
| <b>Subtotal</b> |          |                    | <b>\$730,164.63</b> |     | <b>\$142,351.00</b> | <b>\$50,000.00</b> |     | <b>\$249,782.63</b> |     | <b>\$142,351.00</b> |     |     | <b>\$145,680.00</b> |     |
| <b>Total</b>    |          |                    | <b>\$730,164.63</b> |     | <b>\$142,351.00</b> | <b>\$50,000.00</b> |     | <b>\$249,782.63</b> |     | <b>\$142,351.00</b> |     |     | <b>\$145,680.00</b> |     |

| CANTON CITY SCHOOLS |          |                    |                     |     |                    |     |     |                    |     |                    |     |     |                    |     |
|---------------------|----------|--------------------|---------------------|-----|--------------------|-----|-----|--------------------|-----|--------------------|-----|-----|--------------------|-----|
| ALI                 | Category | Total Amount       | Jul                 | Aug | Sep                | Oct | Nov | Dec                | Jan | Feb                | Mar | Apr | May                | Jun |
| CCS                 | 235444   | AWE FY22 GUARANTEE | \$341,961.00        |     | \$84,994.00        |     |     | \$84,994.00        |     | \$84,994.00        |     |     | \$86,979.00        |     |
| <b>Subtotal</b>     |          |                    | <b>\$341,961.00</b> |     | <b>\$84,994.00</b> |     |     | <b>\$84,994.00</b> |     | <b>\$84,994.00</b> |     |     | <b>\$86,979.00</b> |     |
| <b>Total</b>        |          |                    | <b>\$341,961.00</b> |     | <b>\$84,994.00</b> |     |     | <b>\$84,994.00</b> |     | <b>\$84,994.00</b> |     |     | <b>\$86,979.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| CASE WESTERN RESERVE UNIVERSITY |        |                          |                |     |     |     |     |     |     |                |              |              |              |              |              |
|---------------------------------|--------|--------------------------|----------------|-----|-----|-----|-----|-----|-----|----------------|--------------|--------------|--------------|--------------|--------------|
|                                 | ALI    | Category                 | Total Amount   | Jul | Aug | Sep | Oct | Nov | Dec | Jan            | Feb          | Mar          | Apr          | May          | Jun          |
| CWR                             | 235474 | AHEC PROGRAM SUPPORT     | \$122,002.00   |     |     |     |     |     |     | \$61,001.00    | \$30,500.50  |              |              | \$30,500.50  |              |
| CWR                             | 235515 | CWRU SCHOOL OF MEDICINE  | \$2,038,940.00 |     |     |     |     |     |     | \$1,189,381.69 | \$169,911.67 | \$169,911.67 | \$169,911.67 | \$169,911.67 | \$169,911.63 |
| CWR                             | 235519 | FAMILY PRACTICE          | \$369,837.50   |     |     |     |     |     |     | \$81,777.50    |              |              |              | \$288,060.00 |              |
| CWR                             | 235525 | GERIATRIC MEDICINE       | \$70,863.00    |     |     |     |     |     |     | \$35,431.50    | \$17,715.75  |              |              | \$17,715.75  |              |
| CWR                             | 235526 | PRIMARY CARE RESIDENCIES | \$185,437.25   |     |     |     |     |     |     | \$46,211.25    |              |              |              | \$139,226.00 |              |

|                 |  |  |                       |  |  |  |  |  |  |                       |                     |                     |                     |                     |                     |
|-----------------|--|--|-----------------------|--|--|--|--|--|--|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Subtotal</b> |  |  | <b>\$2,787,079.75</b> |  |  |  |  |  |  | <b>\$1,413,802.94</b> | <b>\$218,127.92</b> | <b>\$169,911.67</b> | <b>\$169,911.67</b> | <b>\$645,413.92</b> | <b>\$169,911.63</b> |
| <b>Total</b>    |  |  | <b>\$2,787,079.75</b> |  |  |  |  |  |  | <b>\$1,413,802.94</b> | <b>\$218,127.92</b> | <b>\$169,911.67</b> | <b>\$169,911.67</b> | <b>\$645,413.92</b> | <b>\$169,911.63</b> |

| CENTRAL OHIO TECHNICAL COLLEGE |        |                            |                 |              |              |              |              |              |              |              |              |              |              |              |              |
|--------------------------------|--------|----------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                | ALI    | Category                   | Total Amount    | Jul          | Aug          | Sep          | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Apr          | May          | Jun          |
| COT                            | 369501 | STATE SHARE OF INSTRUCTION | \$11,732,660.00 | \$975,716.00 | \$975,716.00 | \$975,717.00 | \$975,716.00 | \$975,716.00 | \$975,717.00 | \$975,716.00 | \$980,529.20 | \$980,529.20 | \$980,529.20 | \$980,529.20 | \$980,529.20 |

|                 |  |  |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|-----------------|--|--|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Subtotal</b> |  |  | <b>\$11,732,660.00</b> | <b>\$975,716.00</b> | <b>\$975,716.00</b> | <b>\$975,717.00</b> | <b>\$975,716.00</b> | <b>\$975,716.00</b> | <b>\$975,717.00</b> | <b>\$975,716.00</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> |
| <b>Total</b>    |  |  | <b>\$11,732,660.00</b> | <b>\$975,716.00</b> | <b>\$975,716.00</b> | <b>\$975,717.00</b> | <b>\$975,716.00</b> | <b>\$975,716.00</b> | <b>\$975,717.00</b> | <b>\$975,716.00</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> | <b>\$980,529.20</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| CENTRAL STATE UNIVERSITY                   |                 |                                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--|-----------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI  | Category        | Total Amount                          | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| CSU  | 235514          | CENTRAL STATE SUPPLEMENT              | \$11,551,202.00       |                       | \$2,887,800.50        |                       |                       | \$2,887,800.50        |                       | \$2,887,800.50        |                       |                       | \$2,887,800.50        |                       |
| CSU  | 235546          | CENTRAL STATE AG RESEARCH DEV         | \$4,883,340.00        |                       |                       |                       | \$2,441,670.00        |                       |                       | \$1,220,835.00        |                       |                       | \$1,220,835.00        |                       |
| CSU  | 235548          | CENTRAL STATE COOP EXTENSION SERVICES | \$5,084,568.00        |                       |                       |                       | \$2,542,284.00        |                       |                       | \$1,271,142.00        |                       |                       | \$1,271,142.00        |                       |
|  | <b>Subtotal</b> | <b>\$21,519,110.00</b>                |                       | <b>\$2,887,800.50</b> |                       |                       | <b>\$7,871,754.50</b> |                       |                       | <b>\$5,379,777.50</b> |                       |                       | <b>\$5,379,777.50</b> |                       |
| CSU  | 255501          | STATE SHARE OF INSTRUCTION            | \$3,727,445.00        | \$310,620.00          | \$310,620.00          | \$310,621.00          | \$310,620.00          | \$310,620.00          | \$310,621.00          | \$310,620.00          | \$310,620.00          | \$310,621.00          | \$310,620.00          | \$310,622.00          |
|  | <b>Subtotal</b> | <b>\$3,727,445.00</b>                 | <b>\$310,620.00</b>   | <b>\$310,620.00</b>   | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$310,620.00</b>   | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$310,620.00</b>   | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$310,620.00</b>   | <b>\$310,622.00</b>   |
|  | <b>Total</b>    | <b>\$25,246,555.00</b>                | <b>\$310,620.00</b>   | <b>\$3,198,420.50</b> | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$8,182,374.50</b> | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$5,690,397.50</b> | <b>\$310,621.00</b>   | <b>\$310,620.00</b>   | <b>\$5,690,397.50</b> | <b>\$310,622.00</b>   |
| CINCINNATI STATE TECHNICAL & COMM. COLLEGE |                 |                                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| ALI  | Category        | Total Amount                          | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| CTC  | 235552          | CAPITAL COMPONENT                     | \$471,728.00          |                       | \$117,932.00          |                       |                       | \$117,932.00          |                       | \$117,932.00          |                       |                       | \$117,932.00          |                       |
|  | <b>Subtotal</b> | <b>\$471,728.00</b>                   |                       | <b>\$117,932.00</b>   |                       |                       | <b>\$117,932.00</b>   |                       |                       | <b>\$117,932.00</b>   |                       |                       | <b>\$117,932.00</b>   |                       |
| CTC  | 361501          | STATE SHARE OF INSTRUCTION            | \$28,298,189.00       | \$2,348,608.00        | \$2,348,608.00        | \$2,348,608.00        | \$2,348,608.00        | \$2,348,608.00        | \$2,348,608.00        | \$2,371,586.60        | \$2,371,586.60        | \$2,371,586.60        | \$2,371,586.60        | \$2,371,586.60        |
|  | <b>Subtotal</b> | <b>\$28,298,189.00</b>                | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,371,586.60</b> | <b>\$2,371,586.60</b> | <b>\$2,371,586.60</b> | <b>\$2,371,586.60</b> | <b>\$2,371,586.60</b> |
|  | <b>Total</b>    | <b>\$28,769,917.00</b>                | <b>\$2,348,608.00</b> | <b>\$2,466,540.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,466,540.00</b> | <b>\$2,348,608.00</b> | <b>\$2,348,608.00</b> | <b>\$2,489,518.60</b> | <b>\$2,371,586.60</b> | <b>\$2,371,586.60</b> | <b>\$2,489,518.60</b> | <b>\$2,371,586.60</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

**CLARK STATE COMMUNITY COLLEGE**

| ALI | Category                 | Total Amount | Jul | Aug         | Sep | Oct | Nov         | Dec | Jan | Feb         | Mar | Apr | May         | Jun |
|-----|--------------------------|--------------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|
| CLT | 235552 CAPITAL COMPONENT | \$103,978.00 |     | \$25,994.50 |     |     | \$25,994.50 |     |     | \$25,994.50 |     |     | \$25,994.50 |     |

|                 |  |                     |  |                    |  |  |                    |  |  |                    |  |  |                    |  |
|-----------------|--|---------------------|--|--------------------|--|--|--------------------|--|--|--------------------|--|--|--------------------|--|
| <b>Subtotal</b> |  | <b>\$103,978.00</b> |  | <b>\$25,994.50</b> |  |  | <b>\$25,994.50</b> |  |  | <b>\$25,994.50</b> |  |  | <b>\$25,994.50</b> |  |
|-----------------|--|---------------------|--|--------------------|--|--|--------------------|--|--|--------------------|--|--|--------------------|--|

|     |                                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |                |
|-----|-----------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CLT | 385501 STATE SHARE OF INSTRUCTION | \$16,022,928.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,337,144.00 | \$1,332,584.00 | \$1,332,584.00 | \$1,332,584.00 | \$1,332,584.00 | \$1,332,584.00 |
|-----|-----------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|

|                 |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Subtotal</b> |  | <b>\$16,022,928.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,332,584.00</b> | <b>\$1,332,584.00</b> | <b>\$1,332,584.00</b> | <b>\$1,332,584.00</b> | <b>\$1,332,584.00</b> |
|-----------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

|              |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Total</b> |  | <b>\$16,126,906.00</b> | <b>\$1,337,144.00</b> | <b>\$1,363,138.50</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,363,138.50</b> | <b>\$1,337,144.00</b> | <b>\$1,337,144.00</b> | <b>\$1,358,578.50</b> | <b>\$1,332,584.00</b> | <b>\$1,332,584.00</b> | <b>\$1,358,578.50</b> | <b>\$1,332,584.00</b> |
|--------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

**CLEVELAND STATE UNIVERSITY**

| ALI | Category                | Total Amount | Jul | Aug | Sep | Oct | Nov         | Dec | Jan | Feb | Mar | Apr | May | Jun |
|-----|-------------------------|--------------|-----|-----|-----|-----|-------------|-----|-----|-----|-----|-----|-----|-----|
| CLS | 235591 CO-OP INTERNSHIP | \$50,000.00  |     |     |     |     | \$50,000.00 |     |     |     |     |     |     |     |

|                 |  |                    |  |  |  |  |                    |  |  |  |  |  |  |  |
|-----------------|--|--------------------|--|--|--|--|--------------------|--|--|--|--|--|--|--|
| <b>Subtotal</b> |  | <b>\$50,000.00</b> |  |  |  |  | <b>\$50,000.00</b> |  |  |  |  |  |  |  |
|-----------------|--|--------------------|--|--|--|--|--------------------|--|--|--|--|--|--|--|

|     |                                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
|-----|-----------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| CLS | 260501 STATE SHARE OF INSTRUCTION | \$79,306,658.00 | \$6,608,888.00 | \$6,608,888.00 | \$6,608,889.00 | \$6,608,888.00 | \$6,608,888.00 | \$6,608,889.00 | \$6,608,888.00 | \$6,608,888.00 | \$6,608,889.00 | \$6,608,888.00 | \$6,608,888.00 | \$6,608,887.00 |
|-----|-----------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|

|                 |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Subtotal</b> |  | <b>\$79,306,658.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,887.00</b> |
|-----------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

|              |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Total</b> |  | <b>\$79,356,658.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,658,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,889.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,888.00</b> | <b>\$6,608,887.00</b> |
|--------------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

**COLUMBIANA COUNTY JT VOC SD**

| ALI | Category                  | Total Amount | Jul | Aug          | Sep | Oct | Nov          | Dec | Jan | Feb          | Mar | Apr | May          | Jun |
|-----|---------------------------|--------------|-----|--------------|-----|-----|--------------|-----|-----|--------------|-----|-----|--------------|-----|
| CJV | 235444 AWE FY22 GUARANTEE | \$518,995.00 |     | \$128,994.00 |     |     | \$128,994.00 |     |     | \$128,994.00 |     |     | \$132,013.00 |     |

|                 |  |                     |  |                     |  |  |                     |  |  |                     |  |  |                     |  |
|-----------------|--|---------------------|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|
| <b>Subtotal</b> |  | <b>\$518,995.00</b> |  | <b>\$128,994.00</b> |  |  | <b>\$128,994.00</b> |  |  | <b>\$128,994.00</b> |  |  | <b>\$132,013.00</b> |  |
|-----------------|--|---------------------|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|

|              |  |                     |  |                     |  |  |                     |  |  |                     |  |  |                     |  |
|--------------|--|---------------------|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|
| <b>Total</b> |  | <b>\$518,995.00</b> |  | <b>\$128,994.00</b> |  |  | <b>\$128,994.00</b> |  |  | <b>\$128,994.00</b> |  |  | <b>\$132,013.00</b> |  |
|--------------|--|---------------------|--|---------------------|--|--|---------------------|--|--|---------------------|--|--|---------------------|--|

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| COLUMBUS CITY SCHOOLS CITY SD |          |                    |                     |     |                     |                    |     |     |                     |     |                     |     |     |                     |  |
|-------------------------------|----------|--------------------|---------------------|-----|---------------------|--------------------|-----|-----|---------------------|-----|---------------------|-----|-----|---------------------|--|
| ALI                           | Category | Total Amount       | Jul                 | Aug | Sep                 | Oct                | Nov | Dec | Jan                 | Feb | Mar                 | Apr | May | Jun                 |  |
| CMH                           | 235444   | AWE FY22 GUARANTEE | \$501,075.00        |     | \$124,541.00        |                    |     |     | \$124,541.00        |     | \$124,541.00        |     |     | \$127,452.00        |  |
| CMH                           | 235444   | OTC CTX            | \$50,000.00         |     |                     | \$50,000.00        |     |     |                     |     |                     |     |     |                     |  |
| <b>Subtotal</b>               |          |                    | <b>\$551,075.00</b> |     | <b>\$124,541.00</b> | <b>\$50,000.00</b> |     |     | <b>\$124,541.00</b> |     | <b>\$124,541.00</b> |     |     | <b>\$127,452.00</b> |  |
| <b>Total</b>                  |          |                    | <b>\$551,075.00</b> |     | <b>\$124,541.00</b> | <b>\$50,000.00</b> |     |     | <b>\$124,541.00</b> |     | <b>\$124,541.00</b> |     |     | <b>\$127,452.00</b> |  |

| COLUMBUS STATE COMMUNITY COLLEGE |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|----------------------------------|----------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI                              | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| CTI                              | 384501   | STATE SHARE OF INSTRUCTION | \$75,629,791.00        | \$6,295,882.00        | \$6,295,882.00        | \$6,295,883.00        | \$6,295,882.00        | \$6,295,882.00        | \$6,295,883.00        | \$6,295,882.00        | \$6,311,723.00        | \$6,311,723.00        | \$6,311,723.00        | \$6,311,723.00        | \$6,311,723.00        |
| <b>Subtotal</b>                  |          |                            | <b>\$75,629,791.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,883.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,883.00</b> | <b>\$6,295,882.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> |
| <b>Total</b>                     |          |                            | <b>\$75,629,791.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,883.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,882.00</b> | <b>\$6,295,883.00</b> | <b>\$6,295,882.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> | <b>\$6,311,723.00</b> |

| CUYAHOGA COMMUNITY COLLEGE |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|----------------------------|----------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI                        | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| CCC                        | 235552   | CAPITAL COMPONENT          | \$6.00                 |                       | \$1.50                |                       |                       |                       | \$1.50                |                       | \$1.50                |                       |                       | \$1.50                |                       |
| <b>Subtotal</b>            |          |                            | <b>\$6.00</b>          |                       | <b>\$1.50</b>         |                       |                       |                       | <b>\$1.50</b>         |                       | <b>\$1.50</b>         |                       |                       | <b>\$1.50</b>         |                       |
| CCC                        | 378501   | STATE SHARE OF INSTRUCTION | \$67,159,591.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,594,619.00        | \$5,599,451.60        | \$5,599,451.60        | \$5,599,451.60        | \$5,599,451.60        | \$5,599,451.60        |
| <b>Subtotal</b>            |          |                            | <b>\$67,159,591.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,599,451.60</b> | <b>\$5,599,451.60</b> | <b>\$5,599,451.60</b> | <b>\$5,599,451.60</b> | <b>\$5,599,451.60</b> |
| <b>Total</b>               |          |                            | <b>\$67,159,597.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,620.50</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,619.00</b> | <b>\$5,594,620.50</b> | <b>\$5,594,619.00</b> | <b>\$5,599,453.10</b> | <b>\$5,599,451.60</b> | <b>\$5,599,451.60</b> | <b>\$5,599,453.10</b> | <b>\$5,599,451.60</b> |



**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| CUYAHOGA VALLEY JT VOC SD      |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------------------------|----------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI                            | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| CVJ                            | 235444   | AWE FY22 GUARANTEE         | \$275,337.00           |                       | \$68,435.00           |                       | \$68,435.00           |                       |                       | \$68,435.00           |                       |                       | \$70,032.00           |                       |                       |
| CVJ                            | 235444   | OTC CTX                    | \$91,666.67            |                       |                       | \$50,000.00           |                       | \$41,666.67           |                       |                       |                       |                       |                       |                       |                       |
|                                |          | <b>Subtotal</b>            | <b>\$367,003.67</b>    |                       | <b>\$68,435.00</b>    | <b>\$50,000.00</b>    |                       | <b>\$110,101.67</b>   |                       | <b>\$68,435.00</b>    |                       |                       | <b>\$70,032.00</b>    |                       |                       |
|                                |          | <b>Total</b>               | <b>\$367,003.67</b>    |                       | <b>\$68,435.00</b>    | <b>\$50,000.00</b>    |                       | <b>\$110,101.67</b>   |                       | <b>\$68,435.00</b>    |                       |                       | <b>\$70,032.00</b>    |                       |                       |
| DELAWARE AREA CAREER CENTER JT |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| ALI                            | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| DAC                            | 235444   | AWE FY22 GUARANTEE         | \$137,710.00           |                       | \$34,228.00           |                       | \$34,228.00           |                       |                       | \$34,228.00           |                       |                       | \$35,026.00           |                       |                       |
| DAC                            | 235444   | OTC CTX                    | \$87,257.00            |                       |                       | \$50,000.00           |                       | \$37,257.00           |                       |                       |                       |                       |                       |                       |                       |
|                                |          | <b>Subtotal</b>            | <b>\$224,967.00</b>    |                       | <b>\$34,228.00</b>    | <b>\$50,000.00</b>    |                       | <b>\$71,485.00</b>    |                       | <b>\$34,228.00</b>    |                       |                       | <b>\$35,026.00</b>    |                       |                       |
|                                |          | <b>Total</b>               | <b>\$224,967.00</b>    |                       | <b>\$34,228.00</b>    | <b>\$50,000.00</b>    |                       | <b>\$71,485.00</b>    |                       | <b>\$34,228.00</b>    |                       |                       | <b>\$35,026.00</b>    |                       |                       |
| EASTERN GATEWAY COMM. COLLEGE  |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| ALI                            | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| JTC                            | 235552   | CAPITAL COMPONENT          | \$27,087.00            |                       | \$6,771.75            |                       | \$6,771.75            |                       |                       | \$6,771.75            |                       |                       | \$6,771.75            |                       |                       |
|                                |          | <b>Subtotal</b>            | <b>\$27,087.00</b>     |                       | <b>\$6,771.75</b>     |                       | <b>\$6,771.75</b>     |                       |                       | <b>\$6,771.75</b>     |                       |                       | <b>\$6,771.75</b>     |                       |                       |
| JTC                            | 386501   | STATE SHARE OF INSTRUCTION | \$15,222,012.00        | \$1,258,204.00        | \$1,258,204.00        | \$1,258,205.00        | \$1,258,204.00        | \$1,258,204.00        | \$1,258,205.00        | \$1,258,204.00        | \$1,282,916.40        | \$1,282,916.40        | \$1,282,916.40        | \$1,282,916.40        | \$1,282,916.40        |
|                                |          | <b>Subtotal</b>            | <b>\$15,222,012.00</b> | <b>\$1,258,204.00</b> | <b>\$1,258,204.00</b> | <b>\$1,258,205.00</b> | <b>\$1,258,204.00</b> | <b>\$1,258,204.00</b> | <b>\$1,258,205.00</b> | <b>\$1,258,204.00</b> | <b>\$1,282,916.40</b> | <b>\$1,282,916.40</b> | <b>\$1,282,916.40</b> | <b>\$1,282,916.40</b> | <b>\$1,282,916.40</b> |
|                                |          | <b>Total</b>               | <b>\$15,249,099.00</b> | <b>\$1,258,204.00</b> | <b>\$1,264,975.75</b> | <b>\$1,258,205.00</b> | <b>\$1,258,204.00</b> | <b>\$1,264,975.75</b> | <b>\$1,258,205.00</b> | <b>\$1,258,204.00</b> | <b>\$1,289,688.15</b> | <b>\$1,282,916.40</b> | <b>\$1,282,916.40</b> | <b>\$1,289,688.15</b> | <b>\$1,282,916.40</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| EASTLAND-FAIRFIELD CAREER/TECH |          |                    |                     |     |                    |                    |     |     |                    |     |                    |     |     |                    |  |
|--------------------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|-----|--------------------|-----|--------------------|-----|-----|--------------------|--|
| ALI                            | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec | Jan                | Feb | Mar                | Apr | May | Jun                |  |
| EFC                            | 235444   | AWE FY22 GUARANTEE | \$313,078.00        |     | \$77,816.00        |                    |     |     | \$77,816.00        |     | \$77,816.00        |     |     | \$79,630.00        |  |
| EFC                            | 235444   | OTC CTX            | \$66,700.00         |     |                    | \$50,000.00        |     |     | \$16,700.00        |     |                    |     |     |                    |  |
| <b>Subtotal</b>                |          |                    | <b>\$379,778.00</b> |     | <b>\$77,816.00</b> | <b>\$50,000.00</b> |     |     | <b>\$94,516.00</b> |     | <b>\$77,816.00</b> |     |     | <b>\$79,630.00</b> |  |
| <b>Total</b>                   |          |                    | <b>\$379,778.00</b> |     | <b>\$77,816.00</b> | <b>\$50,000.00</b> |     |     | <b>\$94,516.00</b> |     | <b>\$77,816.00</b> |     |     | <b>\$79,630.00</b> |  |

| EDISON STATE COMMUNITY COLLEGE |          |                            |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|--------------------------------|----------|----------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ALI                            | Category | Total Amount               | Jul                    | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |                     |
| ESC                            | 390501   | STATE SHARE OF INSTRUCTION | \$10,512,468.00        | \$876,988.00        | \$876,988.00        | \$876,989.00        | \$876,988.00        | \$876,988.00        | \$876,989.00        | \$876,988.00        | \$874,710.00        | \$874,710.00        | \$874,710.00        | \$874,710.00        | \$874,710.00        |
| <b>Subtotal</b>                |          |                            | <b>\$10,512,468.00</b> | <b>\$876,988.00</b> | <b>\$876,988.00</b> | <b>\$876,989.00</b> | <b>\$876,988.00</b> | <b>\$876,988.00</b> | <b>\$876,989.00</b> | <b>\$876,988.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> |
| <b>Total</b>                   |          |                            | <b>\$10,512,468.00</b> | <b>\$876,988.00</b> | <b>\$876,988.00</b> | <b>\$876,989.00</b> | <b>\$876,988.00</b> | <b>\$876,988.00</b> | <b>\$876,989.00</b> | <b>\$876,988.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> | <b>\$874,710.00</b> |

| EHOVE JT VOC SD |          |                    |                     |     |                     |                    |     |     |                     |     |                     |     |     |                     |  |
|-----------------|----------|--------------------|---------------------|-----|---------------------|--------------------|-----|-----|---------------------|-----|---------------------|-----|-----|---------------------|--|
| ALI             | Category | Total Amount       | Jul                 | Aug | Sep                 | Oct                | Nov | Dec | Jan                 | Feb | Mar                 | Apr | May | Jun                 |  |
| EHC             | 235444   | AWE FY22 GUARANTEE | \$795,110.00        |     | \$197,622.00        |                    |     |     | \$197,622.00        |     | \$197,622.00        |     |     | \$202,244.00        |  |
| EHC             | 235444   | OTC CTX            | \$94,466.00         |     |                     | \$50,000.00        |     |     | \$44,466.00         |     |                     |     |     |                     |  |
| <b>Subtotal</b> |          |                    | <b>\$889,576.00</b> |     | <b>\$197,622.00</b> | <b>\$50,000.00</b> |     |     | <b>\$242,088.00</b> |     | <b>\$197,622.00</b> |     |     | <b>\$202,244.00</b> |  |
| <b>Total</b>    |          |                    | <b>\$889,576.00</b> |     | <b>\$197,622.00</b> | <b>\$50,000.00</b> |     |     | <b>\$242,088.00</b> |     | <b>\$197,622.00</b> |     |     | <b>\$202,244.00</b> |  |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| FOUR COUNTY JT VOC SD |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|-----------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                       | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| FJV                   | 235444 | AWE FY22 GUARANTEE | \$256,037.00        |     | \$63,637.00        |                    |     | \$63,637.00        |     |     | \$63,637.00        |     |     | \$65,126.00        |     |
| FJV                   | 235444 | OTC CTX            | \$50,000.00         |     |                    | \$50,000.00        |     |                    |     |     |                    |     |     |                    |     |
|                       |        | <b>Subtotal</b>    | <b>\$306,037.00</b> |     | <b>\$63,637.00</b> | <b>\$50,000.00</b> |     | <b>\$63,637.00</b> |     |     | <b>\$63,637.00</b> |     |     | <b>\$65,126.00</b> |     |
|                       |        | <b>Total</b>       | <b>\$306,037.00</b> |     | <b>\$63,637.00</b> | <b>\$50,000.00</b> |     | <b>\$63,637.00</b> |     |     | <b>\$63,637.00</b> |     |     | <b>\$65,126.00</b> |     |

| GALLIA-JACKSON-VINTON JT VOC S |        |                    |                     |     |                    |                    |     |                     |     |     |                    |     |     |                    |     |
|--------------------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|---------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                                | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                 | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| GJV                            | 235444 | AWE FY22 GUARANTEE | \$374,685.00        |     | \$93,127.00        |                    |     | \$93,127.00         |     |     | \$93,127.00        |     |     | \$95,304.00        |     |
| GJV                            | 235444 | OTC CTX            | \$91,666.67         |     |                    | \$50,000.00        |     | \$41,666.67         |     |     |                    |     |     |                    |     |
|                                |        | <b>Subtotal</b>    | <b>\$466,351.67</b> |     | <b>\$93,127.00</b> | <b>\$50,000.00</b> |     | <b>\$134,793.67</b> |     |     | <b>\$93,127.00</b> |     |     | <b>\$95,304.00</b> |     |
|                                |        | <b>Total</b>       | <b>\$466,351.67</b> |     | <b>\$93,127.00</b> | <b>\$50,000.00</b> |     | <b>\$134,793.67</b> |     |     | <b>\$93,127.00</b> |     |     | <b>\$95,304.00</b> |     |

| GREAT OAKS INST OF TECHNOLOGY |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|-------------------------------|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|                               | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| GOT                           | 235444 | AWE FY22 GUARANTEE | \$873,732.00        |     | \$217,165.00        |                    |     | \$217,165.00        |     |     | \$217,165.00        |     |     | \$222,237.00        |     |
| GOT                           | 235444 | OTC CTX            | \$83,300.00         |     |                     | \$50,000.00        |     | \$33,300.00         |     |     |                     |     |     |                     |     |
|                               |        | <b>Subtotal</b>    | <b>\$957,032.00</b> |     | <b>\$217,165.00</b> | <b>\$50,000.00</b> |     | <b>\$250,465.00</b> |     |     | <b>\$217,165.00</b> |     |     | <b>\$222,237.00</b> |     |
|                               |        | <b>Total</b>       | <b>\$957,032.00</b> |     | <b>\$217,165.00</b> | <b>\$50,000.00</b> |     | <b>\$250,465.00</b> |     |     | <b>\$217,165.00</b> |     |     | <b>\$222,237.00</b> |     |

| GREENE COUNTY JT VOC SD JT VOC |        |                    |                     |     |                    |     |     |                    |     |     |                    |     |     |                    |     |
|--------------------------------|--------|--------------------|---------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                                | ALI    | Category           | Total Amount        | Jul | Aug                | Sep | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| G CJ                           | 235444 | AWE FY22 GUARANTEE | \$149,698.00        |     | \$37,207.00        |     |     | \$37,207.00        |     |     | \$37,207.00        |     |     | \$38,077.00        |     |
|                                |        | <b>Subtotal</b>    | <b>\$149,698.00</b> |     | <b>\$37,207.00</b> |     |     | <b>\$37,207.00</b> |     |     | <b>\$37,207.00</b> |     |     | <b>\$38,077.00</b> |     |
|                                |        | <b>Total</b>       | <b>\$149,698.00</b> |     | <b>\$37,207.00</b> |     |     | <b>\$37,207.00</b> |     |     | <b>\$37,207.00</b> |     |     | <b>\$38,077.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| HOCKING TECHNICAL COLLEGE    |          |                            |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|------------------------------|----------|----------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ALI                          | Category | Total Amount               | Jul                    | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| HTC                          | 235552   | CAPITAL COMPONENT          | \$34,606.00            |                     | \$8,651.50          |                     |                     | \$8,651.50          |                     |                     | \$8,651.50          |                     | \$8,651.50          |                     |
|                              |          | <b>Subtotal</b>            | <b>\$34,606.00</b>     |                     | <b>\$8,651.50</b>   |                     |                     | <b>\$8,651.50</b>   |                     |                     | <b>\$8,651.50</b>   |                     | <b>\$8,651.50</b>   |                     |
| HTC                          | 363501   | STATE SHARE OF INSTRUCTION | \$10,698,977.00        | \$893,626.00        | \$893,626.00        | \$893,625.00        | \$893,626.00        | \$893,626.00        | \$893,625.00        | \$893,626.00        | \$888,719.40        | \$888,719.40        | \$888,719.40        | \$888,719.40        |
|                              |          | <b>Subtotal</b>            | <b>\$10,698,977.00</b> | <b>\$893,626.00</b> | <b>\$893,626.00</b> | <b>\$893,625.00</b> | <b>\$893,626.00</b> | <b>\$893,626.00</b> | <b>\$893,625.00</b> | <b>\$893,626.00</b> | <b>\$888,719.40</b> | <b>\$888,719.40</b> | <b>\$888,719.40</b> | <b>\$888,719.40</b> |
|                              |          | <b>Total</b>               | <b>\$10,733,583.00</b> | <b>\$893,626.00</b> | <b>\$902,277.50</b> | <b>\$893,625.00</b> | <b>\$893,626.00</b> | <b>\$902,277.50</b> | <b>\$893,625.00</b> | <b>\$893,626.00</b> | <b>\$897,370.90</b> | <b>\$888,719.40</b> | <b>\$888,719.40</b> | <b>\$897,370.90</b> |
| JAMES A RHODES STATE COLLEGE |          |                            |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| ALI                          | Category | Total Amount               | Jul                    | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| LTC                          | 235552   | CAPITAL COMPONENT          | \$73,777.00            |                     | \$18,444.25         |                     |                     | \$18,444.25         |                     |                     | \$18,444.25         |                     | \$18,444.25         |                     |
|                              |          | <b>Subtotal</b>            | <b>\$73,777.00</b>     |                     | <b>\$18,444.25</b>  |                     |                     | <b>\$18,444.25</b>  |                     |                     | <b>\$18,444.25</b>  |                     | <b>\$18,444.25</b>  |                     |
| LTC                          | 381501   | STATE SHARE OF INSTRUCTION | \$10,690,583.00        | \$884,632.00        | \$884,632.00        | \$884,631.00        | \$884,632.00        | \$884,632.00        | \$884,631.00        | \$884,632.00        | \$899,632.20        | \$899,632.20        | \$899,632.20        | \$899,632.20        |
|                              |          | <b>Subtotal</b>            | <b>\$10,690,583.00</b> | <b>\$884,632.00</b> | <b>\$884,632.00</b> | <b>\$884,631.00</b> | <b>\$884,632.00</b> | <b>\$884,632.00</b> | <b>\$884,631.00</b> | <b>\$884,632.00</b> | <b>\$899,632.20</b> | <b>\$899,632.20</b> | <b>\$899,632.20</b> | <b>\$899,632.20</b> |
|                              |          | <b>Total</b>               | <b>\$10,764,360.00</b> | <b>\$884,632.00</b> | <b>\$903,076.25</b> | <b>\$884,631.00</b> | <b>\$884,632.00</b> | <b>\$903,076.25</b> | <b>\$884,631.00</b> | <b>\$884,632.00</b> | <b>\$918,076.45</b> | <b>\$899,632.20</b> | <b>\$899,632.20</b> | <b>\$918,076.45</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| <b>KENT STATE UNIVERSITY</b>      |          |                                   |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|-----------------------------------|----------|-----------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| ALI                               | Category | Total Amount                      | Jul                     | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    |                        |
| KSU                               | 235533   | HIGHER ED PROGRAM SUPPORT         | \$100,000.00            |                        |                        |                        |                        |                        | \$100,000.00           |                        |                        |                        |                        |                        |                        |
| KSU                               | 235543   | KSU COLLEGE OF PODIATRIC MEDICINE | \$450,000.00            |                        |                        |                        |                        |                        |                        | \$337,500.00           |                        |                        | \$112,500.00           |                        |                        |
| KSU                               | 235591   | CO-OP INTERNSHIP                  | \$100,000.00            |                        |                        |                        | \$100,000.00           |                        |                        |                        |                        |                        |                        |                        |                        |
| KSU                               | 235598   | RURAL UNIVERSITY PROGRAM          | \$100,000.00            |                        |                        |                        |                        |                        |                        | \$100,000.00           |                        |                        |                        |                        |                        |
| <b>Subtotal</b>                   |          |                                   | <b>\$750,000.00</b>     |                        |                        |                        |                        | <b>\$100,000.00</b>    | <b>\$100,000.00</b>    | <b>\$437,500.00</b>    |                        |                        | <b>\$112,500.00</b>    |                        |                        |
| KSU                               | 270501   | STATE SHARE OF INSTRUCTION        | \$159,650,079.00        | \$13,304,173.00        | \$13,304,173.00        | \$13,304,174.00        | \$13,304,173.00        | \$13,304,173.00        | \$13,304,174.00        | \$13,304,173.00        | \$13,304,173.00        | \$13,304,174.00        | \$13,304,173.00        | \$13,304,173.00        | \$13,304,173.00        |
| <b>Subtotal</b>                   |          |                                   | <b>\$159,650,079.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,174.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,174.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,174.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> |
| <b>Total</b>                      |          |                                   | <b>\$160,400,079.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,173.00</b> | <b>\$13,304,174.00</b> | <b>\$13,304,173.00</b> | <b>\$13,404,173.00</b> | <b>\$13,304,174.00</b> | <b>\$13,404,173.00</b> | <b>\$13,741,673.00</b> | <b>\$13,304,174.00</b> | <b>\$13,304,173.00</b> | <b>\$13,416,673.00</b> | <b>\$13,304,173.00</b> |
| <b>KNOX COUNTY JT VOC SD</b>      |          |                                   |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| ALI                               | Category | Total Amount                      | Jul                     | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    |                        |
| KCJ                               | 235444   | AWE FY22 GUARANTEE                | \$456,462.00            |                        | \$113,453.00           |                        | \$113,453.00           |                        |                        | \$113,453.00           |                        |                        | \$116,103.00           |                        |                        |
| <b>Subtotal</b>                   |          |                                   | <b>\$456,462.00</b>     | <b>\$113,453.00</b>    |                        |                        | <b>\$113,453.00</b>    |                        |                        | <b>\$113,453.00</b>    |                        |                        | <b>\$116,103.00</b>    |                        |                        |
| <b>Total</b>                      |          |                                   | <b>\$456,462.00</b>     | <b>\$113,453.00</b>    |                        |                        | <b>\$113,453.00</b>    |                        |                        | <b>\$113,453.00</b>    |                        |                        | <b>\$116,103.00</b>    |                        |                        |
| <b>LAKELAND COMMUNITY COLLEGE</b> |          |                                   |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
| ALI                               | Category | Total Amount                      | Jul                     | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    |                        |
| LCC                               | 379501   | STATE SHARE OF INSTRUCTION        | \$19,260,557.00         | \$1,634,554.00         | \$1,634,554.00         | \$1,634,554.00         | \$1,634,554.00         | \$1,634,554.00         | \$1,634,554.00         | \$1,563,735.80         | \$1,563,735.80         | \$1,563,735.80         | \$1,563,735.80         | \$1,563,735.80         |                        |
| <b>Subtotal</b>                   |          |                                   | <b>\$19,260,557.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  |                        |
| <b>Total</b>                      |          |                                   | <b>\$19,260,557.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,634,554.00</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  | <b>\$1,563,735.80</b>  |                        |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| LAWRENCE COUNTY JT VOC SD |          |                    |                       |     |                     |                    |              |                     |     |                     |     |     |                     |     |  |
|---------------------------|----------|--------------------|-----------------------|-----|---------------------|--------------------|--------------|---------------------|-----|---------------------|-----|-----|---------------------|-----|--|
| ALI                       | Category | Total Amount       | Jul                   | Aug | Sep                 | Oct                | Nov          | Dec                 | Jan | Feb                 | Mar | Apr | May                 | Jun |  |
| LCV                       | 235444   | AWE FY22 GUARANTEE | \$1,127,520.00        |     | \$280,246.00        |                    | \$280,246.00 |                     |     | \$280,246.00        |     |     | \$286,782.00        |     |  |
| LCV                       | 235444   | OTC CTX            | \$124,332.67          |     |                     | \$50,000.00        |              | \$74,332.67         |     |                     |     |     |                     |     |  |
| <b>Subtotal</b>           |          |                    | <b>\$1,251,852.67</b> |     | <b>\$280,246.00</b> | <b>\$50,000.00</b> |              | <b>\$354,578.67</b> |     | <b>\$280,246.00</b> |     |     | <b>\$286,782.00</b> |     |  |
| <b>Total</b>              |          |                    | <b>\$1,251,852.67</b> |     | <b>\$280,246.00</b> | <b>\$50,000.00</b> |              | <b>\$354,578.67</b> |     | <b>\$280,246.00</b> |     |     | <b>\$286,782.00</b> |     |  |

| LORAIN COMMUNITY COLLEGE |          |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------------------|----------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ALI                      | Category | Total Amount               | Jul                    | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |                       |
| LOR                      | 383501   | STATE SHARE OF INSTRUCTION | \$29,982,288.00        | \$2,498,309.00        | \$2,498,309.00        | \$2,498,308.00        | \$2,498,309.00        | \$2,498,309.00        | \$2,498,308.00        | \$2,498,309.00        | \$2,498,825.40        | \$2,498,825.40        | \$2,498,825.40        | \$2,498,825.40        | \$2,498,825.40        |
| <b>Subtotal</b>          |          |                            | <b>\$29,982,288.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,308.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,308.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> |
| <b>Total</b>             |          |                            | <b>\$29,982,288.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,308.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,308.00</b> | <b>\$2,498,309.00</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> | <b>\$2,498,825.40</b> |

| LORAIN COUNTY JVS JT VOC SD |          |                    |                     |     |                    |     |                    |     |     |                    |     |     |                    |     |  |
|-----------------------------|----------|--------------------|---------------------|-----|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|--|
| ALI                         | Category | Total Amount       | Jul                 | Aug | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |  |
| LJV                         | 235444   | AWE FY22 GUARANTEE | \$184,277.00        |     | \$45,802.00        |     | \$45,802.00        |     |     | \$45,802.00        |     |     | \$46,871.00        |     |  |
| <b>Subtotal</b>             |          |                    | <b>\$184,277.00</b> |     | <b>\$45,802.00</b> |     | <b>\$45,802.00</b> |     |     | <b>\$45,802.00</b> |     |     | <b>\$46,871.00</b> |     |  |
| <b>Total</b>                |          |                    | <b>\$184,277.00</b> |     | <b>\$45,802.00</b> |     | <b>\$45,802.00</b> |     |     | <b>\$45,802.00</b> |     |     | <b>\$46,871.00</b> |     |  |

| MADISON LOCAL SD |          |                    |                     |     |                    |                    |             |                    |     |                    |     |     |                    |     |  |
|------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|--|
| ALI              | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov         | Dec                | Jan | Feb                | Mar | Apr | May                | Jun |  |
| MLS              | 235444   | AWE FY22 GUARANTEE | \$210,569.00        |     | \$52,337.00        |                    | \$52,337.00 |                    |     | \$52,337.00        |     |     | \$53,558.00        |     |  |
| MLS              | 235444   | OTC CTX            | \$50,000.00         |     |                    | \$50,000.00        |             |                    |     |                    |     |     |                    |     |  |
| <b>Subtotal</b>  |          |                    | <b>\$260,569.00</b> |     | <b>\$52,337.00</b> | <b>\$50,000.00</b> |             | <b>\$52,337.00</b> |     | <b>\$52,337.00</b> |     |     | <b>\$53,558.00</b> |     |  |
| <b>Total</b>     |          |                    | <b>\$260,569.00</b> |     | <b>\$52,337.00</b> | <b>\$50,000.00</b> |             | <b>\$52,337.00</b> |     | <b>\$52,337.00</b> |     |     | <b>\$53,558.00</b> |     |  |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| MAHONING CO CAREER & TECH CTR |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|-------------------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                               | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| MCT                           | 235444 | AWE FY22 GUARANTEE | \$149,259.00        |     | \$37,098.00        |                    |     | \$37,098.00        |     |     | \$37,098.00        |     |     | \$37,965.00        |     |
| MCT                           | 235444 | OTC CTX            | \$91,847.67         |     |                    | \$50,000.00        |     | \$41,847.67        |     |     |                    |     |     |                    |     |
|                               |        | <b>Subtotal</b>    | <b>\$241,106.67</b> |     | <b>\$37,098.00</b> | <b>\$50,000.00</b> |     | <b>\$78,945.67</b> |     |     | <b>\$37,098.00</b> |     |     | <b>\$37,965.00</b> |     |
|                               |        | <b>Total</b>       | <b>\$241,106.67</b> |     | <b>\$37,098.00</b> | <b>\$50,000.00</b> |     | <b>\$78,945.67</b> |     |     | <b>\$37,098.00</b> |     |     | <b>\$37,965.00</b> |     |

| MAPLEWOOD CAREER CENTER JT VOC |        |                    |                    |     |                   |     |     |                   |     |     |                   |     |     |                   |     |
|--------------------------------|--------|--------------------|--------------------|-----|-------------------|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-------------------|-----|
|                                | ALI    | Category           | Total Amount       | Jul | Aug               | Sep | Oct | Nov               | Dec | Jan | Feb               | Mar | Apr | May               | Jun |
| MCC                            | 235444 | AWE FY22 GUARANTEE | \$26,335.00        |     | \$6,545.00        |     |     | \$6,545.00        |     |     | \$6,545.00        |     |     | \$6,700.00        |     |
|                                |        | <b>Subtotal</b>    | <b>\$26,335.00</b> |     | <b>\$6,545.00</b> |     |     | <b>\$6,545.00</b> |     |     | <b>\$6,545.00</b> |     |     | <b>\$6,700.00</b> |     |
|                                |        | <b>Total</b>       | <b>\$26,335.00</b> |     | <b>\$6,545.00</b> |     |     | <b>\$6,545.00</b> |     |     | <b>\$6,545.00</b> |     |     | <b>\$6,700.00</b> |     |

| MARION TECHNICAL COLLEGE |        |                            |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|--------------------------|--------|----------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                          | ALI    | Category                   | Total Amount          | Jul                 | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| MTC                      | 235552 | CAPITAL COMPONENT          | \$90,601.00           |                     | \$22,650.25         |                     |                     | \$22,650.25         |                     |                     | \$22,650.25         |                     |                     | \$22,650.25         |                     |
|                          |        | <b>Subtotal</b>            | <b>\$90,601.00</b>    |                     | <b>\$22,650.25</b>  |                     |                     | <b>\$22,650.25</b>  |                     |                     | <b>\$22,650.25</b>  |                     |                     | <b>\$22,650.25</b>  |                     |
| MTC                      | 359501 | STATE SHARE OF INSTRUCTION | \$7,737,285.00        | \$648,005.00        | \$648,005.00        | \$648,006.00        | \$648,005.00        | \$648,005.00        | \$648,006.00        | \$648,005.00        | \$640,249.60        | \$640,249.60        | \$640,249.60        | \$640,249.60        | \$640,249.60        |
|                          |        | <b>Subtotal</b>            | <b>\$7,737,285.00</b> | <b>\$648,005.00</b> | <b>\$648,005.00</b> | <b>\$648,006.00</b> | <b>\$648,005.00</b> | <b>\$648,005.00</b> | <b>\$648,006.00</b> | <b>\$648,005.00</b> | <b>\$640,249.60</b> | <b>\$640,249.60</b> | <b>\$640,249.60</b> | <b>\$640,249.60</b> | <b>\$640,249.60</b> |
|                          |        | <b>Total</b>               | <b>\$7,827,886.00</b> | <b>\$648,005.00</b> | <b>\$670,655.25</b> | <b>\$648,006.00</b> | <b>\$648,005.00</b> | <b>\$670,655.25</b> | <b>\$648,006.00</b> | <b>\$648,005.00</b> | <b>\$662,899.85</b> | <b>\$640,249.60</b> | <b>\$640,249.60</b> | <b>\$662,899.85</b> | <b>\$640,249.60</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| <b>MEDINA COUNTY JT VOC SD</b> |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|--------------------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                                | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| MCJ                            | 235444 | AWE FY22 GUARANTEE | \$136,133.00        |     | \$33,836.00        |                    |     | \$33,836.00        |     |     | \$33,836.00        |     |     | \$34,625.00        |     |
| MCJ                            | 235444 | OTC CTX            | \$50,000.00         |     |                    | \$50,000.00        |     |                    |     |     |                    |     |     |                    |     |
|                                |        | <b>Subtotal</b>    | <b>\$186,133.00</b> |     | <b>\$33,836.00</b> | <b>\$50,000.00</b> |     | <b>\$33,836.00</b> |     |     | <b>\$33,836.00</b> |     |     | <b>\$34,625.00</b> |     |
|                                |        | <b>Total</b>       | <b>\$186,133.00</b> |     | <b>\$33,836.00</b> | <b>\$50,000.00</b> |     | <b>\$33,836.00</b> |     |     | <b>\$33,836.00</b> |     |     | <b>\$34,625.00</b> |     |

| <b>MIAMI UNIVERSITY</b> |        |                                  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-------------------------|--------|----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                         | ALI    | Category                         | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| MUN                     | 235552 | CAPITAL COMPONENT                | \$28,039.00            |                       | \$7,009.75            |                       |                       | \$7,009.75            |                       |                       | \$7,009.75            |                       |                       | \$7,009.75            |                       |
| MUN                     | 235555 | LIBRARY DEPOSITORIES - SOUTHWEST | \$273,889.00           |                       |                       |                       |                       |                       |                       | \$136,944.50          | \$68,472.25           |                       |                       | \$68,472.25           |                       |
| MUN                     | 235558 | LONG TERM CARE RESEARCH          | \$309,035.00           |                       |                       |                       |                       |                       |                       | \$154,517.50          | \$77,258.75           |                       |                       | \$77,258.75           |                       |
| MUN                     | 235591 | CO-OP INTERNSHIP                 | \$50,000.00            |                       |                       |                       |                       | \$50,000.00           |                       |                       |                       |                       |                       |                       |                       |
| MUN                     | 235598 | RURAL UNIVERSITY PROGRAM         | \$100,000.00           |                       |                       |                       | \$100,000.00          |                       |                       |                       |                       |                       |                       |                       |                       |
|                         |        | <b>Subtotal</b>                  | <b>\$760,963.00</b>    |                       | <b>\$7,009.75</b>     |                       | <b>\$100,000.00</b>   | <b>\$57,009.75</b>    |                       | <b>\$291,462.00</b>   | <b>\$152,740.75</b>   |                       |                       | <b>\$152,740.75</b>   |                       |
| MUN                     | 285501 | STATE SHARE OF INSTRUCTION       | \$79,373,368.00        | \$6,614,447.00        | \$6,614,447.00        | \$6,614,448.00        | \$6,614,447.00        | \$6,614,447.00        | \$6,614,448.00        | \$6,614,447.00        | \$6,614,447.00        | \$6,614,448.00        | \$6,614,447.00        | \$6,614,447.00        | \$6,614,448.00        |
|                         |        | <b>Subtotal</b>                  | <b>\$79,373,368.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,448.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,448.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,448.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,447.00</b> | <b>\$6,614,448.00</b> |
|                         |        | <b>Total</b>                     | <b>\$80,134,331.00</b> | <b>\$6,614,447.00</b> | <b>\$6,621,456.75</b> | <b>\$6,614,448.00</b> | <b>\$6,714,447.00</b> | <b>\$6,671,456.75</b> | <b>\$6,614,448.00</b> | <b>\$6,905,909.00</b> | <b>\$6,767,187.75</b> | <b>\$6,614,448.00</b> | <b>\$6,614,447.00</b> | <b>\$6,767,187.75</b> | <b>\$6,614,448.00</b> |



**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| <b>MIAMI VALLEY CAREER TECH JT VO</b> |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|---------------------------------------|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|                                       | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| MVC                                   | 235444 | AWE FY22 GUARANTEE | \$610,247.00        |     | \$151,677.00        |                    |     | \$151,677.00        |     |     | \$151,677.00        |     |     | \$155,216.00        |     |
| MVC                                   | 235444 | OTC CTX            | \$78,046.00         |     |                     | \$50,000.00        |     | \$28,046.00         |     |     |                     |     |     |                     |     |
|                                       |        | <b>Subtotal</b>    | <b>\$688,293.00</b> |     | <b>\$151,677.00</b> | <b>\$50,000.00</b> |     | <b>\$179,723.00</b> |     |     | <b>\$151,677.00</b> |     |     | <b>\$155,216.00</b> |     |
|                                       |        | <b>Total</b>       | <b>\$688,293.00</b> |     | <b>\$151,677.00</b> | <b>\$50,000.00</b> |     | <b>\$179,723.00</b> |     |     | <b>\$151,677.00</b> |     |     | <b>\$155,216.00</b> |     |

| <b>MID-EAST CAREER &amp; TECH CENTERS</b> |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|---|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|   | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| MEC                                       | 235444 | AWE FY22 GUARANTEE | \$703,287.00        |     | \$174,801.00        |                    |     | \$174,801.00        |     |     | \$174,801.00        |     |     | \$178,884.00        |     |
| MEC                                       | 235444 | OTC CTX            | \$91,955.67         |     |                     | \$50,000.00        |     | \$41,955.67         |     |     |                     |     |     |                     |     |
|   |        | <b>Subtotal</b>    | <b>\$795,242.67</b> |     | <b>\$174,801.00</b> | <b>\$50,000.00</b> |     | <b>\$216,756.67</b> |     |     | <b>\$174,801.00</b> |     |     | <b>\$178,884.00</b> |     |
|   |        | <b>Total</b>       | <b>\$795,242.67</b> |     | <b>\$174,801.00</b> | <b>\$50,000.00</b> |     | <b>\$216,756.67</b> |     |     | <b>\$174,801.00</b> |     |     | <b>\$178,884.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| NE OHIO MEDICAL UNIVERSITY  |        |                                  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------------------|--------|----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                             | ALI    | Category                         | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| NEM                         | 235474 | AHEC PROGRAM SUPPORT             | \$122,002.00           |                       |                       |                       | \$30,500.50           | \$30,500.50           |                       |                       | \$30,500.50           |                       |                       | \$30,500.50           |                       |
| NEM                         | 235519 | FAMILY PRACTICE                  | \$600,439.50           |                       |                       |                       |                       |                       | \$145,492.50          |                       |                       |                       |                       | \$454,947.00          |                       |
| NEM                         | 235525 | GERIATRIC MEDICINE               | \$70,863.00            |                       |                       |                       | \$17,715.75           | \$17,715.75           |                       |                       | \$17,715.75           |                       |                       | \$17,715.75           |                       |
| NEM                         | 235526 | PRIMARY CARE RESIDENCIES         | \$213,175.00           |                       |                       |                       |                       |                       | \$60,846.50           |                       |                       |                       |                       | \$152,328.50          |                       |
| NEM                         | 235541 | NEOMED CLINICAL TEACHING         | \$2,844,469.00         |                       |                       |                       | \$948,156.32          | \$237,039.08          | \$237,039.08          | \$237,039.08          | \$237,039.08          | \$237,039.08          | \$237,039.08          | \$237,039.08          | \$237,039.12          |
| NEM                         | 235555 | LIBRARY DEPOSITORIES - NORTHEAST | \$182,260.00           |                       |                       |                       |                       |                       |                       | \$91,130.00           | \$45,565.00           |                       |                       | \$45,565.00           |                       |
|                             |        | <b>Subtotal</b>                  | <b>\$4,033,208.50</b>  |                       |                       |                       | <b>\$996,372.57</b>   | <b>\$285,255.33</b>   | <b>\$443,378.08</b>   | <b>\$328,169.08</b>   | <b>\$330,820.33</b>   | <b>\$237,039.08</b>   | <b>\$237,039.08</b>   | <b>\$938,095.83</b>   | <b>\$237,039.12</b>   |
| NEM                         | 305501 | STATE SHARE OF INSTRUCTION       | \$20,393,047.00        | \$1,699,420.00        | \$1,699,420.00        | \$1,699,421.00        | \$1,699,420.00        | \$1,699,420.00        | \$1,699,421.00        | \$1,699,420.00        | \$1,699,420.00        | \$1,699,421.00        | \$1,699,420.00        | \$1,699,420.00        | \$1,699,424.00        |
|                             |        | <b>Subtotal</b>                  | <b>\$20,393,047.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,421.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,421.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,421.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,424.00</b> |
|                             |        | <b>Total</b>                     | <b>\$24,426,255.50</b> | <b>\$1,699,420.00</b> | <b>\$1,699,420.00</b> | <b>\$1,699,421.00</b> | <b>\$2,695,792.57</b> | <b>\$1,984,675.33</b> | <b>\$2,142,799.08</b> | <b>\$2,027,589.08</b> | <b>\$2,030,240.33</b> | <b>\$1,936,460.08</b> | <b>\$1,936,459.08</b> | <b>\$2,637,515.83</b> | <b>\$1,936,463.12</b> |
| NORTH CENTRAL STATE COLLEGE |        |                                  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                             | ALI    | Category                         | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| NCC                         | 235552 | CAPITAL COMPONENT                | \$84,543.00            |                       | \$21,135.75           |                       |                       | \$21,135.75           |                       |                       | \$21,135.75           |                       |                       | \$21,135.75           |                       |
|                             |        | <b>Subtotal</b>                  | <b>\$84,543.00</b>     |                       | <b>\$21,135.75</b>    |                       |                       | <b>\$21,135.75</b>    |                       |                       | <b>\$21,135.75</b>    |                       |                       | <b>\$21,135.75</b>    |                       |
| NCC                         | 380501 | STATE SHARE OF INSTRUCTION       | \$9,582,371.00         | \$801,017.00          | \$801,017.00          | \$801,016.00          | \$801,017.00          | \$801,017.00          | \$801,016.00          | \$801,017.00          | \$795,050.80          | \$795,050.80          | \$795,050.80          | \$795,050.80          | \$795,050.80          |
|                             |        | <b>Subtotal</b>                  | <b>\$9,582,371.00</b>  | <b>\$801,017.00</b>   | <b>\$801,017.00</b>   | <b>\$801,016.00</b>   | <b>\$801,017.00</b>   | <b>\$801,017.00</b>   | <b>\$801,016.00</b>   | <b>\$801,017.00</b>   | <b>\$795,050.80</b>   | <b>\$795,050.80</b>   | <b>\$795,050.80</b>   | <b>\$795,050.80</b>   | <b>\$795,050.80</b>   |
|                             |        | <b>Total</b>                     | <b>\$9,666,914.00</b>  | <b>\$801,017.00</b>   | <b>\$822,152.75</b>   | <b>\$801,016.00</b>   | <b>\$801,017.00</b>   | <b>\$822,152.75</b>   | <b>\$801,016.00</b>   | <b>\$801,017.00</b>   | <b>\$816,186.55</b>   | <b>\$795,050.80</b>   | <b>\$795,050.80</b>   | <b>\$816,186.55</b>   | <b>\$795,050.80</b>   |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| NORTHWEST STATE COMMUNITY COLLEGE |          |                            |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|-----------------------------------|----------|----------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ALI                               | Category | Total Amount               | Jul                    | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| NTC                               | 235552   | CAPITAL COMPONENT          | \$120,629.00           |                     | \$30,157.25         |                     |                     | \$30,157.25         |                     |                     | \$30,157.25         |                     | \$30,157.25         |                     |
| <b>Subtotal</b>                   |          |                            | <b>\$120,629.00</b>    | <b>\$30,157.25</b>  |                     |                     | <b>\$30,157.25</b>  |                     |                     | <b>\$30,157.25</b>  |                     | <b>\$30,157.25</b>  |                     |                     |
| NTC                               | 382501   | STATE SHARE OF INSTRUCTION | \$11,592,312.00        | \$966,935.00        | \$966,935.00        | \$966,934.00        | \$966,935.00        | \$966,935.00        | \$966,934.00        | \$966,935.00        | \$964,753.80        | \$964,753.80        | \$964,753.80        | \$964,753.80        |
| <b>Subtotal</b>                   |          |                            | <b>\$11,592,312.00</b> | <b>\$966,935.00</b> | <b>\$966,935.00</b> | <b>\$966,934.00</b> | <b>\$966,935.00</b> | <b>\$966,935.00</b> | <b>\$966,934.00</b> | <b>\$966,935.00</b> | <b>\$964,753.80</b> | <b>\$964,753.80</b> | <b>\$964,753.80</b> | <b>\$964,753.80</b> |
| <b>Total</b>                      |          |                            | <b>\$11,712,941.00</b> | <b>\$966,935.00</b> | <b>\$997,092.25</b> | <b>\$966,934.00</b> | <b>\$966,935.00</b> | <b>\$997,092.25</b> | <b>\$966,934.00</b> | <b>\$966,935.00</b> | <b>\$994,911.05</b> | <b>\$964,753.80</b> | <b>\$964,753.80</b> | <b>\$994,911.05</b> |
| OHIO AEROSPACE INSTITUTE          |          |                            |                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| ALI                               | Category | Total Amount               | Jul                    | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| OAI                               | 235533   | HIGHER ED PROGRAM SUPPORT  | \$500,000.00           |                     |                     |                     |                     | \$500,000.00        |                     |                     |                     |                     |                     |                     |
| <b>Subtotal</b>                   |          |                            | <b>\$500,000.00</b>    |                     |                     |                     |                     | <b>\$500,000.00</b> |                     |                     |                     |                     |                     |                     |
| <b>Total</b>                      |          |                            | <b>\$500,000.00</b>    |                     |                     |                     |                     | <b>\$500,000.00</b> |                     |                     |                     |                     |                     |                     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| OHIO UNIVERSITY |          |                                     |                |     |     |     |              |              |              |                |              |              |              |              |
|-----------------|----------|-------------------------------------|----------------|-----|-----|-----|--------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|
| ALI             | Category | Total Amount                        | Jul            | Aug | Sep | Oct | Nov          | Dec          | Jan          | Feb            | Mar          | Apr          | May          | Jun          |
| OHU             | 235428   | APPALACHIAN NEW ECONOMY PARTNERSHIP | \$3,541,600.00 |     |     |     |              |              |              | \$1,770,800.00 |              |              | \$885,400.00 | \$885,400.00 |
| OHU             | 235474   | AHEC PROGRAM SUPPORT                | \$122,002.00   |     |     |     | \$30,500.50  | \$30,500.50  |              | \$30,500.50    |              |              | \$30,500.50  |              |
| OHU             | 235519   | FAMILY PRACTICE                     | \$435,895.75   |     |     |     |              |              |              | \$128,204.75   |              |              |              | \$307,691.00 |
| OHU             | 235525   | GERIATRIC MEDICINE                  | \$70,863.00    |     |     |     | \$17,715.75  | \$17,715.75  |              | \$17,715.75    |              |              |              | \$17,715.75  |
| OHU             | 235526   | PRIMARY CARE RESIDENCIES            | \$207,437.00   |     |     |     |              |              |              | \$51,231.75    |              |              |              | \$156,205.25 |
| OHU             | 235540   | OU CLINICAL TEACHING                | \$2,765,651.00 |     |     |     | \$921,883.68 | \$230,470.92 | \$230,470.92 | \$230,470.92   | \$230,470.92 | \$230,470.92 | \$230,470.92 | \$230,470.88 |
| OHU             | 235555   | LIBRARY DEPOSITORIES - SOUTHEAST    | \$154,572.00   |     |     |     |              |              |              |                |              |              | \$115,929.00 | \$38,643.00  |
| OHU             | 235591   | CO-OP INTERNSHIP                    | \$165,000.00   |     |     |     |              |              |              | \$165,000.00   |              |              |              |              |
| OHU             | 235598   | RURAL UNIVERSITY PROGRAM            | \$100,000.00   |     |     |     | \$100,000.00 |              |              |                |              |              |              |              |

|                 |                       |  |  |  |  |                       |                       |                     |                     |                       |                     |                     |                       |                     |
|-----------------|-----------------------|--|--|--|--|-----------------------|-----------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|---------------------|
| <b>Subtotal</b> | <b>\$7,563,020.75</b> |  |  |  |  | <b>\$1,070,099.93</b> | <b>\$2,393,923.67</b> | <b>\$230,470.92</b> | <b>\$230,470.92</b> | <b>\$1,280,016.17</b> | <b>\$230,470.92</b> | <b>\$230,470.92</b> | <b>\$1,666,626.42</b> | <b>\$230,470.88</b> |
|-----------------|-----------------------|--|--|--|--|-----------------------|-----------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|---------------------|

|     |        |                            |                  |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|-----|--------|----------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| OHU | 300501 | STATE SHARE OF INSTRUCTION | \$179,697,771.00 | \$14,974,814.00 | \$14,974,814.00 | \$14,974,815.00 | \$14,974,814.00 | \$14,974,814.00 | \$14,974,815.00 | \$14,974,814.00 | \$14,974,814.00 | \$14,974,815.00 | \$14,974,814.00 | \$14,974,814.00 |
|-----|--------|----------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

|                 |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|-----------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Subtotal</b> | <b>\$179,697,771.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,815.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,815.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,815.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> |
|-----------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|

|              |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|--------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Total</b> | <b>\$187,260,791.75</b> | <b>\$14,974,814.00</b> | <b>\$14,974,814.00</b> | <b>\$14,974,815.00</b> | <b>\$16,044,913.93</b> | <b>\$17,368,737.67</b> | <b>\$15,205,285.92</b> | <b>\$15,205,284.92</b> | <b>\$16,254,830.17</b> | <b>\$15,205,285.92</b> | <b>\$15,205,284.92</b> | <b>\$16,641,440.42</b> | <b>\$15,205,284.88</b> |
|--------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|

| OWENS TECHNICAL COLLEGE |          |                            |                 |                |                |                |                |                |                |                |                |                |                |                |
|-------------------------|----------|----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ALI                     | Category | Total Amount               | Jul             | Aug            | Sep            | Oct            | Nov            | Dec            | Jan            | Feb            | Mar            | Apr            | May            | Jun            |
| OTC                     | 388501   | STATE SHARE OF INSTRUCTION | \$25,762,953.00 | \$2,140,050.00 | \$2,140,050.00 | \$2,140,050.00 | \$2,140,050.00 | \$2,140,050.00 | \$2,140,050.00 | \$2,156,520.60 | \$2,156,520.60 | \$2,156,520.60 | \$2,156,520.60 | \$2,156,520.60 |

|                 |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Subtotal</b> | <b>\$25,762,953.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> |
|-----------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

|              |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|--------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Total</b> | <b>\$25,762,953.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,140,050.00</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> | <b>\$2,156,520.60</b> |
|--------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| PENTA JT VOC SD |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|-----------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                 | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| PJV             | 235444 | AWE FY22 GUARANTEE | \$87,474.00         |     | \$21,742.00        |                    |     | \$21,742.00        |     |     | \$21,742.00        |     |     | \$22,248.00        |     |
| PJV             | 235444 | OTC CTX            | \$66,700.00         |     |                    | \$50,000.00        |     | \$16,700.00        |     |     |                    |     |     |                    |     |
|                 |        | <b>Subtotal</b>    | <b>\$154,174.00</b> |     | <b>\$21,742.00</b> | <b>\$50,000.00</b> |     | <b>\$38,442.00</b> |     |     | <b>\$21,742.00</b> |     |     | <b>\$22,248.00</b> |     |
|                 |        | <b>Total</b>       | <b>\$154,174.00</b> |     | <b>\$21,742.00</b> | <b>\$50,000.00</b> |     | <b>\$38,442.00</b> |     |     | <b>\$21,742.00</b> |     |     | <b>\$22,248.00</b> |     |

| PICKAWAY-ROSS JVSD JT VOC SD |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|------------------------------|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|                              | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| PRJ                          | 235444 | AWE FY22 GUARANTEE | \$550,072.00        |     | \$136,720.00        |                    |     | \$136,720.00        |     |     | \$136,720.00        |     |     | \$139,912.00        |     |
| PRJ                          | 235444 | OTC CTX            | \$92,967.67         |     |                     | \$50,000.00        |     | \$42,967.67         |     |     |                     |     |     |                     |     |
|                              |        | <b>Subtotal</b>    | <b>\$643,039.67</b> |     | <b>\$136,720.00</b> | <b>\$50,000.00</b> |     | <b>\$179,687.67</b> |     |     | <b>\$136,720.00</b> |     |     | <b>\$139,912.00</b> |     |
|                              |        | <b>Total</b>       | <b>\$643,039.67</b> |     | <b>\$136,720.00</b> | <b>\$50,000.00</b> |     | <b>\$179,687.67</b> |     |     | <b>\$136,720.00</b> |     |     | <b>\$139,912.00</b> |     |

| PIKE COUNTY AREA JT VOC SD |        |                    |                    |     |                   |     |     |                   |     |     |                   |     |     |                   |     |
|----------------------------|--------|--------------------|--------------------|-----|-------------------|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-------------------|-----|
|                            | ALI    | Category           | Total Amount       | Jul | Aug               | Sep | Oct | Nov               | Dec | Jan | Feb               | Mar | Apr | May               | Jun |
| PCJ                        | 235444 | AWE FY22 GUARANTEE | \$39,200.00        |     | \$9,798.00        |     |     | \$9,798.00        |     |     | \$9,798.00        |     |     | \$9,806.00        |     |
|                            |        | <b>Subtotal</b>    | <b>\$39,200.00</b> |     | <b>\$9,798.00</b> |     |     | <b>\$9,798.00</b> |     |     | <b>\$9,798.00</b> |     |     | <b>\$9,806.00</b> |     |
|                            |        | <b>Total</b>       | <b>\$39,200.00</b> |     | <b>\$9,798.00</b> |     |     | <b>\$9,798.00</b> |     |     | <b>\$9,798.00</b> |     |     | <b>\$9,806.00</b> |     |

| PIONEER CAREER & TECHNOLOGY JT |        |                    |                    |     |                    |     |     |                    |     |     |                    |     |     |                    |     |
|--------------------------------|--------|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                                | ALI    | Category           | Total Amount       | Jul | Aug                | Sep | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| PCT                            | 235444 | AWE FY22 GUARANTEE | \$48,074.00        |     | \$12,015.00        |     |     | \$12,015.00        |     |     | \$12,015.00        |     |     | \$12,029.00        |     |
|                                |        | <b>Subtotal</b>    | <b>\$48,074.00</b> |     | <b>\$12,015.00</b> |     |     | <b>\$12,015.00</b> |     |     | <b>\$12,015.00</b> |     |     | <b>\$12,029.00</b> |     |
|                                |        | <b>Total</b>       | <b>\$48,074.00</b> |     | <b>\$12,015.00</b> |     |     | <b>\$12,015.00</b> |     |     | <b>\$12,015.00</b> |     |     | <b>\$12,029.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| POLARIS JT VOC SD |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|-------------------|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|                   | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| PJS               | 235444 | AWE FY22 GUARANTEE | \$470,313.00        |     | \$116,896.00        |                    |     | \$116,896.00        |     |     | \$116,896.00        |     |     | \$119,625.00        |     |
| PJS               | 235444 | OTC CTX            | \$66,700.00         |     |                     | \$50,000.00        |     | \$16,700.00         |     |     |                     |     |     |                     |     |
|                   |        | <b>Subtotal</b>    | <b>\$537,013.00</b> |     | <b>\$116,896.00</b> | <b>\$50,000.00</b> |     | <b>\$133,596.00</b> |     |     | <b>\$116,896.00</b> |     |     | <b>\$119,625.00</b> |     |
|                   |        | <b>Total</b>       | <b>\$537,013.00</b> |     | <b>\$116,896.00</b> | <b>\$50,000.00</b> |     | <b>\$133,596.00</b> |     |     | <b>\$116,896.00</b> |     |     | <b>\$119,625.00</b> |     |

| PORTAGE LAKES JT VOC SD |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|-------------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                         | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| PLS                     | 235444 | AWE FY22 GUARANTEE | \$196,218.00        |     | \$48,770.00        |                    |     | \$48,770.00        |     |     | \$48,770.00        |     |     | \$49,908.00        |     |
| PLS                     | 235444 | OTC CTX            | \$50,000.00         |     |                    | \$50,000.00        |     |                    |     |     |                    |     |     |                    |     |
|                         |        | <b>Subtotal</b>    | <b>\$246,218.00</b> |     | <b>\$48,770.00</b> | <b>\$50,000.00</b> |     | <b>\$48,770.00</b> |     |     | <b>\$48,770.00</b> |     |     | <b>\$49,908.00</b> |     |
|                         |        | <b>Total</b>       | <b>\$246,218.00</b> |     | <b>\$48,770.00</b> | <b>\$50,000.00</b> |     | <b>\$48,770.00</b> |     |     | <b>\$48,770.00</b> |     |     | <b>\$49,908.00</b> |     |

| RIO GRANDE COMMUNITY COLLEGE |        |                            |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|------------------------------|--------|----------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                              | ALI    | Category                   | Total Amount          | Jul                 | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| RGC                          | 235552 | CAPITAL COMPONENT          | \$167,491.00          |                     | \$41,872.75         |                     |                     | \$41,872.75         |                     |                     | \$41,872.75         |                     |                     | \$41,872.75         |                     |
|                              |        | <b>Subtotal</b>            | <b>\$167,491.00</b>   |                     | <b>\$41,872.75</b>  |                     |                     | <b>\$41,872.75</b>  |                     |                     | <b>\$41,872.75</b>  |                     |                     | <b>\$41,872.75</b>  |                     |
| RGC                          | 356501 | STATE SHARE OF INSTRUCTION | \$5,627,649.00        | \$482,533.00        | \$482,533.00        | \$482,533.00        | \$482,533.00        | \$482,533.00        | \$482,533.00        | \$482,533.00        | \$449,983.60        | \$449,983.60        | \$449,983.60        | \$449,983.60        | \$449,983.60        |
|                              |        | <b>Subtotal</b>            | <b>\$5,627,649.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$449,983.60</b> | <b>\$449,983.60</b> | <b>\$449,983.60</b> | <b>\$449,983.60</b> | <b>\$449,983.60</b> |
|                              |        | <b>Total</b>               | <b>\$5,795,140.00</b> | <b>\$482,533.00</b> | <b>\$524,405.75</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$524,405.75</b> | <b>\$482,533.00</b> | <b>\$482,533.00</b> | <b>\$491,856.35</b> | <b>\$449,983.60</b> | <b>\$449,983.60</b> | <b>\$491,856.35</b> | <b>\$449,983.60</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| SALEM CITY SD   |          |                    |                     |                    |             |     |                    |     |             |                    |     |             |                    |             |
|-----------------|----------|--------------------|---------------------|--------------------|-------------|-----|--------------------|-----|-------------|--------------------|-----|-------------|--------------------|-------------|
| ALI             | Category | Total Amount       | Jul                 | Aug                | Sep         | Oct | Nov                | Dec | Jan         | Feb                | Mar | Apr         | May                | Jun         |
| SCS             | 235444   | AWE FY22 GUARANTEE | \$239,194.00        |                    | \$59,450.00 |     |                    |     | \$59,450.00 |                    |     | \$59,450.00 |                    | \$60,844.00 |
| <b>Subtotal</b> |          |                    | <b>\$239,194.00</b> | <b>\$59,450.00</b> |             |     | <b>\$59,450.00</b> |     |             | <b>\$59,450.00</b> |     |             | <b>\$60,844.00</b> |             |
| <b>Total</b>    |          |                    | <b>\$239,194.00</b> | <b>\$59,450.00</b> |             |     | <b>\$59,450.00</b> |     |             | <b>\$59,450.00</b> |     |             | <b>\$60,844.00</b> |             |

| SANDUSKY CITY SD |          |                    |                     |                    |             |     |                    |     |             |                    |     |             |                    |             |
|------------------|----------|--------------------|---------------------|--------------------|-------------|-----|--------------------|-----|-------------|--------------------|-----|-------------|--------------------|-------------|
| ALI              | Category | Total Amount       | Jul                 | Aug                | Sep         | Oct | Nov                | Dec | Jan         | Feb                | Mar | Apr         | May                | Jun         |
| SCD              | 235444   | AWE FY22 GUARANTEE | \$303,812.00        |                    | \$75,511.00 |     |                    |     | \$75,511.00 |                    |     | \$75,511.00 |                    | \$77,279.00 |
| <b>Subtotal</b>  |          |                    | <b>\$303,812.00</b> | <b>\$75,511.00</b> |             |     | <b>\$75,511.00</b> |     |             | <b>\$75,511.00</b> |     |             | <b>\$77,279.00</b> |             |
| <b>Total</b>     |          |                    | <b>\$303,812.00</b> | <b>\$75,511.00</b> |             |     | <b>\$75,511.00</b> |     |             | <b>\$75,511.00</b> |     |             | <b>\$77,279.00</b> |             |

| SCIOTO COUNTY JVS JT VOC SD |          |                    |                     |                     |                    |             |                     |     |              |                     |     |              |                     |              |
|-----------------------------|----------|--------------------|---------------------|---------------------|--------------------|-------------|---------------------|-----|--------------|---------------------|-----|--------------|---------------------|--------------|
| ALI                         | Category | Total Amount       | Jul                 | Aug                 | Sep                | Oct         | Nov                 | Dec | Jan          | Feb                 | Mar | Apr          | May                 | Jun          |
| SCJ                         | 235444   | AWE FY22 GUARANTEE | \$737,830.00        |                     | \$183,385.00       |             |                     |     | \$183,385.00 |                     |     | \$183,385.00 |                     | \$187,675.00 |
| SCJ                         | 235444   | OTC CTX            | \$83,300.00         |                     |                    | \$50,000.00 |                     |     | \$33,300.00  |                     |     |              |                     |              |
| <b>Subtotal</b>             |          |                    | <b>\$821,130.00</b> | <b>\$183,385.00</b> | <b>\$50,000.00</b> |             | <b>\$216,685.00</b> |     |              | <b>\$183,385.00</b> |     |              | <b>\$187,675.00</b> |              |
| <b>Total</b>                |          |                    | <b>\$821,130.00</b> | <b>\$183,385.00</b> | <b>\$50,000.00</b> |             | <b>\$216,685.00</b> |     |              | <b>\$183,385.00</b> |     |              | <b>\$187,675.00</b> |              |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| SHAWNEE STATE UNIVERSITY   |                 |                            |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
|----------------------------|-----------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| ALI                        | Category        | Total Amount               | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |  |
| SSC                        | 235520          | SHAWNEE STATE SUPPLEMENT   | \$4,636,500.00        |                       |                       | \$1,159,125.00        |                       | \$1,159,125.00        |                       | \$1,159,125.00        |                       |                       | \$1,159,125.00        |                       |  |
| SSC                        | 235591          | CO-OP INTERNSHIP           | \$25,000.00           |                       |                       |                       | \$25,000.00           |                       |                       |                       |                       |                       |                       |                       |  |
|                            | <b>Subtotal</b> | <b>\$4,661,500.00</b>      |                       |                       | <b>\$1,159,125.00</b> |                       | <b>\$1,184,125.00</b> |                       |                       | <b>\$1,159,125.00</b> |                       |                       | <b>\$1,159,125.00</b> |                       |  |
| SSC                        | 324501          | STATE SHARE OF INSTRUCTION | \$13,812,769.00       | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,064.00        | \$1,151,065.00        |  |
|                            | <b>Subtotal</b> | <b>\$13,812,769.00</b>     | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,065.00</b> |  |
|                            | <b>Total</b>    | <b>\$18,474,269.00</b>     | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$2,310,189.00</b> | <b>\$1,151,064.00</b> | <b>\$2,335,189.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$2,310,189.00</b> | <b>\$1,151,064.00</b> | <b>\$1,151,064.00</b> | <b>\$2,310,189.00</b> | <b>\$1,151,065.00</b> |  |
| SINCLAIR COMMUNITY COLLEGE |                 |                            |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
| ALI                        | Category        | Total Amount               | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |  |
| SCC                        | 235552          | CAPITAL COMPONENT          | \$1,511,035.00        |                       | \$377,758.80          |                       | \$377,758.80          |                       |                       | \$377,758.80          |                       |                       | \$377,758.60          |                       |  |
|                            | <b>Subtotal</b> | <b>\$1,511,035.00</b>      |                       | <b>\$377,758.80</b>   |                       | <b>\$377,758.80</b>   |                       |                       |                       | <b>\$377,758.80</b>   |                       |                       | <b>\$377,758.60</b>   |                       |  |
| SCC                        | 377501          | STATE SHARE OF INSTRUCTION | \$55,460,266.00       | \$4,620,843.00        | \$4,620,843.00        | \$4,620,844.00        | \$4,620,843.00        | \$4,620,844.00        | \$4,620,843.00        | \$4,622,872.60        | \$4,622,872.60        | \$4,622,872.60        | \$4,622,872.60        | \$4,622,872.60        |  |
|                            | <b>Subtotal</b> | <b>\$55,460,266.00</b>     | <b>\$4,620,843.00</b> | <b>\$4,620,843.00</b> | <b>\$4,620,844.00</b> | <b>\$4,620,843.00</b> | <b>\$4,620,843.00</b> | <b>\$4,620,844.00</b> | <b>\$4,620,843.00</b> | <b>\$4,622,872.60</b> | <b>\$4,622,872.60</b> | <b>\$4,622,872.60</b> | <b>\$4,622,872.60</b> | <b>\$4,622,872.60</b> |  |
|                            | <b>Total</b>    | <b>\$56,971,301.00</b>     | <b>\$4,620,843.00</b> | <b>\$4,998,601.80</b> | <b>\$4,620,844.00</b> | <b>\$4,620,843.00</b> | <b>\$4,998,601.80</b> | <b>\$4,620,844.00</b> | <b>\$4,620,843.00</b> | <b>\$5,000,631.40</b> | <b>\$4,622,872.60</b> | <b>\$4,622,872.60</b> | <b>\$5,000,631.20</b> | <b>\$4,622,872.60</b> |  |



**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

**SOUTHERN STATE COMMUNITY COLLEGE**

| ALI | Category                          | Total Amount          | Jul                 | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
|-----|-----------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| SOC | 235552 CAPITAL COMPONENT          | \$191,002.00          |                     | \$47,750.50         |                     |                     | \$47,750.50         |                     |                     | \$47,750.50         |                     |                     | \$47,750.50         |                     |
|     | <b>Subtotal</b>                   | <b>\$191,002.00</b>   |                     | <b>\$47,750.50</b>  |                     |                     | <b>\$47,750.50</b>  |                     |                     | <b>\$47,750.50</b>  |                     |                     | <b>\$47,750.50</b>  |                     |
| SOC | 280501 STATE SHARE OF INSTRUCTION | \$8,006,147.00        | \$669,134.00        | \$669,134.00        | \$669,135.00        | \$669,134.00        | \$669,134.00        | \$669,135.00        | \$669,134.00        | \$664,441.40        | \$664,441.40        | \$664,441.40        | \$664,441.40        | \$664,441.40        |
|     | <b>Subtotal</b>                   | <b>\$8,006,147.00</b> | <b>\$669,134.00</b> | <b>\$669,134.00</b> | <b>\$669,135.00</b> | <b>\$669,134.00</b> | <b>\$669,134.00</b> | <b>\$669,135.00</b> | <b>\$669,134.00</b> | <b>\$664,441.40</b> | <b>\$664,441.40</b> | <b>\$664,441.40</b> | <b>\$664,441.40</b> | <b>\$664,441.40</b> |
|     | <b>Total</b>                      | <b>\$8,197,149.00</b> | <b>\$669,134.00</b> | <b>\$716,884.50</b> | <b>\$669,135.00</b> | <b>\$669,134.00</b> | <b>\$716,884.50</b> | <b>\$669,135.00</b> | <b>\$669,134.00</b> | <b>\$712,191.90</b> | <b>\$664,441.40</b> | <b>\$664,441.40</b> | <b>\$712,191.90</b> | <b>\$664,441.40</b> |

**SOUTHWESTERN OHIO COUNCIL FOR**

| ALI | Category  | Total Amount          | Jul | Aug | Sep                 | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
|-----|---|-----------------------|-----|-----|---------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
| SHE | 235508 AFIT - AFRL DAGSI BASIC RESEARCH PROGRAM | \$1,824,219.00        |     |     | \$456,054.75        |     | \$456,054.75        |     |     | \$456,054.75        |     |     | \$456,054.75        |     |
|     | <b>Subtotal</b>                                 | <b>\$1,824,219.00</b> |     |     | <b>\$456,054.75</b> |     | <b>\$456,054.75</b> |     |     | <b>\$456,054.75</b> |     |     | <b>\$456,054.75</b> |     |
|     | <b>Total</b>                                    | <b>\$1,824,219.00</b> |     |     | <b>\$456,054.75</b> |     | <b>\$456,054.75</b> |     |     | <b>\$456,054.75</b> |     |     | <b>\$456,054.75</b> |     |

**STARK STATE COLLEGE OF TECHNOLOGY**

| ALI | Category                          | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
|-----|-----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| STC | 235552 CAPITAL COMPONENT          | \$4,961.00             |                       | \$1,240.25            |                       |                       | \$1,240.25            |                       |                       | \$1,240.25            |                       |                       | \$1,240.25            |                       |
|     | <b>Subtotal</b>                   | <b>\$4,961.00</b>      |                       | <b>\$1,240.25</b>     |                       |                       | <b>\$1,240.25</b>     |                       |                       | <b>\$1,240.25</b>     |                       |                       | <b>\$1,240.25</b>     |                       |
| STC | 389501 STATE SHARE OF INSTRUCTION | \$30,810,541.00        | \$2,551,014.00        | \$2,551,014.00        | \$2,551,015.00        | \$2,551,014.00        | \$2,551,014.00        | \$2,551,015.00        | \$2,551,014.00        | \$2,590,688.20        | \$2,590,688.20        | \$2,590,688.20        | \$2,590,688.20        | \$2,590,688.20        |
|     | <b>Subtotal</b>                   | <b>\$30,810,541.00</b> | <b>\$2,551,014.00</b> | <b>\$2,551,014.00</b> | <b>\$2,551,015.00</b> | <b>\$2,551,014.00</b> | <b>\$2,551,014.00</b> | <b>\$2,551,015.00</b> | <b>\$2,551,014.00</b> | <b>\$2,590,688.20</b> | <b>\$2,590,688.20</b> | <b>\$2,590,688.20</b> | <b>\$2,590,688.20</b> | <b>\$2,590,688.20</b> |
|     | <b>Total</b>                      | <b>\$30,815,502.00</b> | <b>\$2,551,014.00</b> | <b>\$2,552,254.25</b> | <b>\$2,551,015.00</b> | <b>\$2,551,014.00</b> | <b>\$2,552,254.25</b> | <b>\$2,551,015.00</b> | <b>\$2,551,014.00</b> | <b>\$2,591,928.45</b> | <b>\$2,590,688.20</b> | <b>\$2,590,688.20</b> | <b>\$2,591,928.45</b> | <b>\$2,590,688.20</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| TERRA STATE COMMUNITY COLLEGE |          |                            |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|-------------------------------|----------|----------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ALI                           | Category | Total Amount               | Jul                   | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |
| TTC                           | 364501   | STATE SHARE OF INSTRUCTION | \$5,943,503.00        | \$504,391.00        | \$504,391.00        | \$504,391.00        | \$504,391.00        | \$504,391.00        | \$504,391.00        | \$504,391.00        | \$482,553.20        | \$482,553.20        | \$482,553.20        | \$482,553.20        |
| <b>Subtotal</b>               |          |                            | <b>\$5,943,503.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> |
| <b>Total</b>                  |          |                            | <b>\$5,943,503.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$504,391.00</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> | <b>\$482,553.20</b> |

| THE OHIO STATE UNIVERSITY |          |  |                 |     |             |                |                |                 |                |                |                |                |                |                |
|---------------------------|----------|--|-----------------|-----|-------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ALI                       | Category | Total Amount                             | Jul             | Aug | Sep         | Oct            | Nov            | Dec             | Jan            | Feb            | Mar            | Apr            | May            | Jun            |
| OSU                       | 235402   | SEA GRANTS                               | \$299,250.00    |     |             | \$99,750.00    | \$24,937.50    | \$24,937.50     | \$24,937.50    | \$24,937.50    | \$24,937.50    | \$24,937.50    | \$24,937.50    | \$24,937.50    |
| OSU                       | 235417   | ESTUDENT SERVICES                        | \$608,052.00    |     |             |                | \$253,355.00   | \$50,671.00     | \$50,671.00    | \$50,671.00    | \$50,671.00    | \$50,671.00    | \$50,671.00    | \$50,671.00    |
| OSU                       | 235474   | AHEC PROGRAM SUPPORT                     | \$122,002.00    |     |             |                | \$61,001.00    |                 |                | \$30,500.50    |                |                | \$30,500.50    |                |
| OSU                       | 235507   | OHIOLINK                                 | \$5,654,164.00  |     |             |                |                |                 |                |                | \$4,240,622.97 | \$471,180.33   | \$471,180.33   | \$471,180.37   |
| OSU                       | 235510   | OHIO SUPERCOMPUTER CENTER                | \$4,294,160.00  |     |             |                |                |                 |                |                |                | \$3,578,466.70 | \$357,846.67   | \$357,846.63   |
| OSU                       | 235511   | COOPERATIVE EXTENSION SERVICE            | \$24,563,453.00 |     |             | \$8,187,817.68 | \$2,046,954.42 | \$2,046,954.42  | \$2,046,954.42 | \$2,046,954.42 | \$2,046,954.42 | \$2,046,954.42 | \$2,046,954.42 | \$2,046,954.38 |
| OSU                       | 235519   | FAMILY PRACTICE                          | \$424,286.00    |     |             |                |                |                 | \$93,817.00    |                |                |                | \$330,469.00   |                |
| OSU                       | 235525   | GERIATRIC MEDICINE                       | \$70,863.00     |     |             |                | \$35,431.50    |                 |                | \$17,715.75    |                |                | \$17,715.75    |                |
| OSU                       | 235526   | PRIMARY CARE RESIDENCIES                 | \$186,388.00    |     |             |                |                |                 | \$42,341.75    |                |                |                | \$144,046.25   |                |
| OSU                       | 235535   | AGRICULTURAL RESEARCH DEVELOPMENT CENTER | \$35,785,072.00 |     |             |                |                | \$17,892,535.98 | \$2,982,089.33 | \$2,982,089.33 | \$2,982,089.33 | \$2,982,089.33 | \$2,982,089.33 | \$2,982,089.37 |
| OSU                       | 235536   | OSU CLINICAL TEACHING                    | \$9,185,494.00  |     |             |                |                | \$4,592,746.98  | \$765,457.83   | \$765,457.83   | \$765,457.83   | \$765,457.83   | \$765,457.83   | \$765,457.87   |
| OSU                       | 235552   | CAPITAL COMPONENT                        | \$374,691.00    |     | \$93,672.75 |                | \$93,672.75    |                 |                | \$93,672.75    |                |                | \$93,672.75    |                |
| OSU                       | 235555   | LIBRARY DEPOSITORIES - CENTRAL           | \$372,784.00    |     |             |                |                |                 | \$186,392.00   | \$93,196.00    |                |                | \$93,196.00    |                |
| OSU                       | 235556   | OARNET                                   | \$2,915,605.00  |     |             |                |                |                 |                |                | \$2,186,703.72 | \$242,967.08   | \$242,967.08   | \$242,967.12   |
| OSU                       | 235569   | VET MEDICINE SUPPLEMENT                  | \$4,000,000.00  |     |             | \$1,000,000.00 | \$1,000,000.00 |                 |                | \$1,000,000.00 |                |                | \$1,000,000.00 |                |
| OSU                       | 235572   | OSU CLINIC SUPPORT                       | \$728,206.00    |     |             |                | \$242,735.32   | \$60,683.83     | \$60,683.83    | \$60,683.83    | \$60,683.83    | \$60,683.83    | \$60,683.83    | \$60,683.87    |
| OSU                       | 235578   | FEDERAL RESEARCH NETWORK                 | \$4,950,000.00  |     |             | \$1,237,500.00 |                | \$1,237,500.00  |                | \$1,237,500.00 |                |                | \$1,237,500.00 |                |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

|                 |        |                            |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|-----------------|--------|----------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| OSU             | 235591 | CO-OP INTERNSHIP           | \$62,500.00             |                        |                        |                        |                        |                        |                        | \$62,500.00            |                        |                        |                        |                        |                        |
| <b>Subtotal</b> |        |                            | <b>\$94,596,970.00</b>  |                        | <b>\$93,672.75</b>     | <b>\$1,237,500.00</b>  | <b>\$9,530,303.00</b>  | <b>\$4,813,536.00</b>  | <b>\$24,731,029.71</b> | <b>\$6,253,344.66</b>  | <b>\$8,403,378.91</b>  | <b>\$12,358,120.60</b> | <b>\$10,223,408.02</b> | <b>\$9,949,888.24</b>  | <b>\$7,002,788.11</b>  |
| OSU             | 315501 | STATE SHARE OF INSTRUCTION | \$403,563,729.00        | \$33,630,311.00        | \$33,630,311.00        | \$33,630,310.00        | \$33,630,311.00        | \$33,630,311.00        | \$33,630,310.00        | \$33,630,311.00        | \$33,630,311.00        | \$33,630,310.00        | \$33,630,311.00        | \$33,630,311.00        | \$33,630,311.00        |
| <b>Subtotal</b> |        |                            | <b>\$403,563,729.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,310.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,310.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,310.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,311.00</b> | <b>\$33,630,311.00</b> |
| <b>Total</b>    |        |                            | <b>\$498,160,699.00</b> | <b>\$33,630,311.00</b> | <b>\$33,723,983.75</b> | <b>\$34,867,810.00</b> | <b>\$43,160,614.00</b> | <b>\$38,443,847.00</b> | <b>\$58,361,339.71</b> | <b>\$39,883,655.66</b> | <b>\$42,033,689.91</b> | <b>\$45,988,430.60</b> | <b>\$43,853,719.02</b> | <b>\$43,580,199.24</b> | <b>\$40,633,099.11</b> |

| TOLEDO CITY SD  |          |                    |                     |     |                    |     |     |                    |     |     |                    |     |     |                    |
|-----------------|----------|--------------------|---------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|
| ALI             | Category | Total Amount       | Jul                 | Aug | Sep                | Oct | Nov | Dec                | Jan | Feb | Mar                | Apr | May | Jun                |
| TCS             | 235444   | AWE FY22 GUARANTEE | \$309,181.00        |     | \$76,847.00        |     |     | \$76,847.00        |     |     | \$76,847.00        |     |     | \$78,640.00        |
| <b>Subtotal</b> |          |                    | <b>\$309,181.00</b> |     | <b>\$76,847.00</b> |     |     | <b>\$76,847.00</b> |     |     | <b>\$76,847.00</b> |     |     | <b>\$78,640.00</b> |
| <b>Total</b>    |          |                    | <b>\$309,181.00</b> |     | <b>\$76,847.00</b> |     |     | <b>\$76,847.00</b> |     |     | <b>\$76,847.00</b> |     |     | <b>\$78,640.00</b> |

| TRI-COUNTY CAREER CENTER JT VO |          |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |
|--------------------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|
| ALI                            | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec                | Jan | Feb | Mar                | Apr | May | Jun                |
| TCC                            | 235444   | AWE FY22 GUARANTEE | \$118,228.00        |     | \$29,386.00        |                    |     | \$29,386.00        |     |     | \$29,386.00        |     |     | \$30,070.00        |
| TCC                            | 235444   | OTC CTX            | \$66,700.00         |     |                    | \$50,000.00        |     | \$16,700.00        |     |     |                    |     |     |                    |
| <b>Subtotal</b>                |          |                    | <b>\$184,928.00</b> |     | <b>\$29,386.00</b> | <b>\$50,000.00</b> |     | <b>\$46,086.00</b> |     |     | <b>\$29,386.00</b> |     |     | <b>\$30,070.00</b> |
| <b>Total</b>                   |          |                    | <b>\$184,928.00</b> |     | <b>\$29,386.00</b> | <b>\$50,000.00</b> |     | <b>\$46,086.00</b> |     |     | <b>\$29,386.00</b> |     |     | <b>\$30,070.00</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| TRI-RIVERS JT VOC SD |        |                    |                     |     |                    |                    |     |                     |     |     |                    |     |     |                     |     |
|----------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|---------------------|-----|-----|--------------------|-----|-----|---------------------|-----|
|                      | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                 | Dec | Jan | Feb                | Mar | Apr | May                 | Jun |
| TRV                  | 235444 | AWE FY22 GUARANTEE | \$397,274.00        |     | \$98,741.00        |                    |     | \$98,741.00         |     |     | \$98,741.00        |     |     | \$101,051.00        |     |
| TRV                  | 235444 | OTC CTX            | \$83,300.00         |     |                    | \$50,000.00        |     | \$33,300.00         |     |     |                    |     |     |                     |     |
|                      |        | <b>Subtotal</b>    | <b>\$480,574.00</b> |     | <b>\$98,741.00</b> | <b>\$50,000.00</b> |     | <b>\$132,041.00</b> |     |     | <b>\$98,741.00</b> |     |     | <b>\$101,051.00</b> |     |
|                      |        | <b>Total</b>       | <b>\$480,574.00</b> |     | <b>\$98,741.00</b> | <b>\$50,000.00</b> |     | <b>\$132,041.00</b> |     |     | <b>\$98,741.00</b> |     |     | <b>\$101,051.00</b> |     |

| TRUMBULL CAREER & TECH CTR JT |        |                    |                     |     |                    |     |     |                    |     |     |                    |     |     |                    |     |
|-------------------------------|--------|--------------------|---------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                               | ALI    | Category           | Total Amount        | Jul | Aug                | Sep | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| TCT                           | 235444 | AWE FY22 GUARANTEE | \$155,221.00        |     | \$38,580.00        |     |     | \$38,580.00        |     |     | \$38,580.00        |     |     | \$39,481.00        |     |
|                               |        | <b>Subtotal</b>    | <b>\$155,221.00</b> |     | <b>\$38,580.00</b> |     |     | <b>\$38,580.00</b> |     |     | <b>\$38,580.00</b> |     |     | <b>\$39,481.00</b> |     |
|                               |        | <b>Total</b>       | <b>\$155,221.00</b> |     | <b>\$38,580.00</b> |     |     | <b>\$38,580.00</b> |     |     | <b>\$38,580.00</b> |     |     | <b>\$39,481.00</b> |     |

| UNIVERSITY OF AKRON |        |                            |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|---------------------|--------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                     | ALI    | Category                   | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| UAK                 | 235552 | CAPITAL COMPONENT          | \$43,051.00            |                       | \$10,762.75           |                       |                       | \$10,762.75           |                       |                       | \$10,762.75           |                       |                       | \$10,762.75           |                       |
| UAK                 | 235591 | CO-OP INTERNSHIP           | \$62,500.00            |                       |                       |                       |                       |                       |                       | \$62,500.00           |                       |                       |                       |                       |                       |
|                     |        | <b>Subtotal</b>            | <b>\$105,551.00</b>    |                       | <b>\$10,762.75</b>    |                       |                       | <b>\$10,762.75</b>    |                       | <b>\$62,500.00</b>    | <b>\$10,762.75</b>    |                       |                       | <b>\$10,762.75</b>    |                       |
| UAK                 | 250501 | STATE SHARE OF INSTRUCTION | \$95,504,251.00        | \$7,958,688.00        | \$7,958,688.00        | \$7,958,687.00        | \$7,958,688.00        | \$7,958,688.00        | \$7,958,687.00        | \$7,958,688.00        | \$7,958,688.00        | \$7,958,687.00        | \$7,958,688.00        | \$7,958,686.00        | \$7,958,688.00        |
|                     |        | <b>Subtotal</b>            | <b>\$95,504,251.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,687.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,687.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,687.00</b> | <b>\$7,958,688.00</b> | <b>\$7,958,686.00</b> | <b>\$7,958,688.00</b> |
|                     |        | <b>Total</b>               | <b>\$95,609,802.00</b> | <b>\$7,958,688.00</b> | <b>\$7,969,450.75</b> | <b>\$7,958,687.00</b> | <b>\$7,958,688.00</b> | <b>\$7,969,450.75</b> | <b>\$7,958,687.00</b> | <b>\$8,021,188.00</b> | <b>\$7,969,450.75</b> | <b>\$7,958,687.00</b> | <b>\$7,958,688.00</b> | <b>\$7,969,448.75</b> | <b>\$7,958,688.00</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| UNIVERSITY OF CINCINNATI |        |                            |                         |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|--------------------------|--------|----------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
|                          | ALI    | Category                   | Total Amount            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | Apr                    | May                    | Jun                    |
| UCN                      | 235474 | AHEC PROGRAM SUPPORT       | \$122,002.00            |                        |                        |                        |                        |                        |                        | \$61,001.00            | \$30,500.50            |                        |                        | \$30,500.50            |                        |
| UCN                      | 235519 | FAMILY PRACTICE            | \$385,767.25            |                        |                        |                        | \$99,988.25            |                        |                        |                        |                        |                        |                        | \$285,779.00           |                        |
| UCN                      | 235525 | GERIATRIC MEDICINE         | \$70,863.00             |                        |                        |                        | \$17,715.75            | \$17,715.75            |                        |                        | \$17,715.75            |                        |                        | \$17,715.75            |                        |
| UCN                      | 235526 | PRIMARY CARE RESIDENCIES   | \$185,390.00            |                        |                        |                        |                        |                        |                        | \$51,803.00            |                        |                        |                        | \$133,587.00           |                        |
| UCN                      | 235533 | HIGHER ED PROGRAM SUPPORT  | \$28,000.00             |                        |                        |                        |                        |                        |                        |                        | \$28,000.00            |                        |                        |                        |                        |
| UCN                      | 235537 | UC CLINICAL TEACHING       | \$8,334,944.00          |                        |                        |                        |                        |                        |                        | \$4,570,384.00         | \$1,152,912.00         | \$652,912.00           | \$652,912.00           | \$652,912.00           | \$652,912.00           |
| UCN                      | 235552 | CAPITAL COMPONENT          | \$2,984.00              |                        | \$746.00               |                        |                        | \$746.00               |                        |                        | \$746.00               |                        |                        | \$746.00               |                        |
| UCN                      | 235591 | CO-OP INTERNSHIP           | \$50,000.00             |                        |                        |                        |                        | \$50,000.00            |                        |                        |                        |                        |                        |                        |                        |
|                          |        | <b>Subtotal</b>            | <b>\$9,179,950.25</b>   |                        | <b>\$746.00</b>        |                        | <b>\$117,704.00</b>    | <b>\$68,461.75</b>     |                        | <b>\$4,683,188.00</b>  | <b>\$1,229,874.25</b>  | <b>\$652,912.00</b>    | <b>\$652,912.00</b>    | <b>\$1,121,240.25</b>  | <b>\$652,912.00</b>    |
| UCN                      | 265501 | STATE SHARE OF INSTRUCTION | \$224,566,000.00        | \$18,713,833.00        | \$18,713,833.00        | \$18,713,834.00        | \$18,713,833.00        | \$18,713,833.00        | \$18,713,834.00        | \$18,713,833.00        | \$18,713,833.00        | \$18,713,834.00        | \$18,713,833.00        | \$18,713,833.00        | \$18,713,834.00        |
|                          |        | <b>Subtotal</b>            | <b>\$224,566,000.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,834.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,834.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,834.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,833.00</b> | <b>\$18,713,834.00</b> |
|                          |        | <b>Total</b>               | <b>\$233,745,950.25</b> | <b>\$18,713,833.00</b> | <b>\$18,714,579.00</b> | <b>\$18,713,834.00</b> | <b>\$18,831,537.00</b> | <b>\$18,782,294.75</b> | <b>\$18,713,834.00</b> | <b>\$23,397,021.00</b> | <b>\$19,943,707.25</b> | <b>\$19,366,746.00</b> | <b>\$19,366,745.00</b> | <b>\$19,835,073.25</b> | <b>\$19,366,746.00</b> |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| UNIVERSITY OF TOLEDO |          |                          |                |     |            |             |             |                |              |              |              |              |              |              |
|----------------------|----------|--------------------------|----------------|-----|------------|-------------|-------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ALI                  | Category | Total Amount             | Jul            | Aug | Sep        | Oct         | Nov         | Dec            | Jan          | Feb          | Mar          | Apr          | May          | Jun          |
| UTO                  | 235474   | AHEC PROGRAM SUPPORT     | \$140,988.00   |     |            |             |             |                |              | \$70,494.00  |              | \$35,247.00  |              | \$35,247.00  |
| UTO                  | 235519   | FAMILY PRACTICE          | \$353,603.50   |     |            |             | \$89,360.50 |                |              |              |              |              |              | \$264,243.00 |
| UTO                  | 235525   | GERIATRIC MEDICINE       | \$70,863.00    |     |            | \$17,715.75 |             | \$17,715.75    |              | \$17,715.75  |              |              |              | \$17,715.75  |
| UTO                  | 235526   | PRIMARY CARE RESIDENCIES | \$248,113.00   |     |            |             |             | \$50,898.00    |              |              |              |              |              | \$197,215.00 |
| UTO                  | 235538   | UT CLINICAL TEACHING     | \$5,888,670.00 |     |            |             |             | \$2,453,612.50 | \$490,722.50 | \$490,722.50 | \$490,722.50 | \$490,722.50 | \$490,722.50 | \$490,722.50 |
| UTO                  | 235552   | CAPITAL COMPONENT        | \$18,834.00    |     | \$4,708.50 |             |             | \$4,708.50     |              | \$4,708.50   |              |              |              | \$4,708.50   |
| UTO                  | 235591   | CO-OP INTERNSHIP         | \$50,000.00    |     |            |             |             | \$50,000.00    |              |              |              |              |              |              |

|                 |  |                       |  |                   |                    |                    |                       |                     |                     |                     |                     |                     |                       |                     |
|-----------------|--|-----------------------|--|-------------------|--------------------|--------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|
| <b>Subtotal</b> |  | <b>\$6,771,071.50</b> |  | <b>\$4,708.50</b> | <b>\$17,715.75</b> | <b>\$89,360.50</b> | <b>\$2,647,428.75</b> | <b>\$490,722.50</b> | <b>\$490,722.50</b> | <b>\$548,393.75</b> | <b>\$490,722.50</b> | <b>\$490,722.50</b> | <b>\$1,009,851.75</b> | <b>\$490,722.50</b> |
|-----------------|--|-----------------------|--|-------------------|--------------------|--------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|

|     |        |                            |                  |                |                |                |                |                |                |                |                |                |                |                |
|-----|--------|----------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| UTO | 340501 | STATE SHARE OF INSTRUCTION | \$110,699,803.00 | \$9,224,983.00 | \$9,224,983.00 | \$9,224,984.00 | \$9,224,983.00 | \$9,224,983.00 | \$9,224,984.00 | \$9,224,983.00 | \$9,224,983.00 | \$9,224,984.00 | \$9,224,983.00 | \$9,224,983.00 |
|-----|--------|----------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|

|                 |  |                         |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Subtotal</b> |  | <b>\$110,699,803.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,984.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,984.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,984.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,983.00</b> | <b>\$9,224,987.00</b> |
|-----------------|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

|              |  |                         |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                        |                       |
|--------------|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| <b>Total</b> |  | <b>\$117,470,874.50</b> | <b>\$9,224,983.00</b> | <b>\$9,229,691.50</b> | <b>\$9,242,699.75</b> | <b>\$9,314,343.50</b> | <b>\$11,872,411.75</b> | <b>\$9,715,706.50</b> | <b>\$9,715,705.50</b> | <b>\$9,773,376.75</b> | <b>\$9,715,706.50</b> | <b>\$9,715,705.50</b> | <b>\$10,234,834.75</b> | <b>\$9,715,709.50</b> |
|--------------|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|

**UPPER VALLEY JT VOC SD**

| ALI | Category | Total Amount       | Jul          | Aug | Sep         | Oct         | Nov         | Dec         | Jan | Feb         | Mar | Apr | May | Jun         |
|-----|----------|--------------------|--------------|-----|-------------|-------------|-------------|-------------|-----|-------------|-----|-----|-----|-------------|
| UVJ | 235444   | AWE FY22 GUARANTEE | \$258,120.00 |     | \$64,156.00 |             | \$64,156.00 |             |     | \$64,156.00 |     |     |     | \$65,652.00 |
| UVJ | 235444   | OTC CTX            | \$84,167.00  |     |             | \$50,000.00 |             | \$34,167.00 |     |             |     |     |     |             |

|                 |  |                     |  |                    |                    |  |                    |  |  |                    |  |  |  |                    |
|-----------------|--|---------------------|--|--------------------|--------------------|--|--------------------|--|--|--------------------|--|--|--|--------------------|
| <b>Subtotal</b> |  | <b>\$342,287.00</b> |  | <b>\$64,156.00</b> | <b>\$50,000.00</b> |  | <b>\$98,323.00</b> |  |  | <b>\$64,156.00</b> |  |  |  | <b>\$65,652.00</b> |
|-----------------|--|---------------------|--|--------------------|--------------------|--|--------------------|--|--|--------------------|--|--|--|--------------------|

|              |  |                     |  |                    |                    |  |                    |  |  |                    |  |  |  |                    |
|--------------|--|---------------------|--|--------------------|--------------------|--|--------------------|--|--|--------------------|--|--|--|--------------------|
| <b>Total</b> |  | <b>\$342,287.00</b> |  | <b>\$64,156.00</b> | <b>\$50,000.00</b> |  | <b>\$98,323.00</b> |  |  | <b>\$64,156.00</b> |  |  |  | <b>\$65,652.00</b> |
|--------------|--|---------------------|--|--------------------|--------------------|--|--------------------|--|--|--------------------|--|--|--|--------------------|

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| US GRANT JT VOC SD |          |                    |                     |     |                    |                    |     |     |                    |     |                    |     |     |                    |  |
|--------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|-----|--------------------|-----|--------------------|-----|-----|--------------------|--|
| ALI                | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec | Jan                | Feb | Mar                | Apr | May | Jun                |  |
| UJV                | 235444   | AWE FY22 GUARANTEE | \$146,399.00        |     | \$36,387.00        |                    |     |     | \$36,387.00        |     | \$36,387.00        |     |     | \$37,238.00        |  |
| UJV                | 235444   | OTC CTX            | \$67,495.00         |     |                    | \$50,000.00        |     |     | \$17,495.00        |     |                    |     |     |                    |  |
| <b>Subtotal</b>    |          |                    | <b>\$213,894.00</b> |     | <b>\$36,387.00</b> | <b>\$50,000.00</b> |     |     | <b>\$53,882.00</b> |     | <b>\$36,387.00</b> |     |     | <b>\$37,238.00</b> |  |
| <b>Total</b>       |          |                    | <b>\$213,894.00</b> |     | <b>\$36,387.00</b> | <b>\$50,000.00</b> |     |     | <b>\$53,882.00</b> |     | <b>\$36,387.00</b> |     |     | <b>\$37,238.00</b> |  |

| VANGUARD-SENTINEL JT VOC SD |          |                    |                     |     |                    |                    |     |     |                    |     |                    |     |     |                    |  |
|-----------------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|-----|--------------------|-----|--------------------|-----|-----|--------------------|--|
| ALI                         | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec | Jan                | Feb | Mar                | Apr | May | Jun                |  |
| VSJ                         | 235444   | AWE FY22 GUARANTEE | \$160,590.00        |     | \$39,914.00        |                    |     |     | \$39,914.00        |     | \$39,914.00        |     |     | \$40,848.00        |  |
| VSJ                         | 235444   | OTC CTX            | \$91,666.67         |     |                    | \$50,000.00        |     |     | \$41,666.67        |     |                    |     |     |                    |  |
| <b>Subtotal</b>             |          |                    | <b>\$252,256.67</b> |     | <b>\$39,914.00</b> | <b>\$50,000.00</b> |     |     | <b>\$81,580.67</b> |     | <b>\$39,914.00</b> |     |     | <b>\$40,848.00</b> |  |
| <b>Total</b>                |          |                    | <b>\$252,256.67</b> |     | <b>\$39,914.00</b> | <b>\$50,000.00</b> |     |     | <b>\$81,580.67</b> |     | <b>\$39,914.00</b> |     |     | <b>\$40,848.00</b> |  |

| VANTAGE JT VOC SD |          |                    |                     |     |                    |                    |     |     |                    |     |                    |     |     |                    |  |
|-------------------|----------|--------------------|---------------------|-----|--------------------|--------------------|-----|-----|--------------------|-----|--------------------|-----|-----|--------------------|--|
| ALI               | Category | Total Amount       | Jul                 | Aug | Sep                | Oct                | Nov | Dec | Jan                | Feb | Mar                | Apr | May | Jun                |  |
| VJS               | 235444   | AWE FY22 GUARANTEE | \$85,264.00         |     | \$21,193.00        |                    |     |     | \$21,193.00        |     | \$21,193.00        |     |     | \$21,685.00        |  |
| VJS               | 235444   | OTC CTX            | \$83,734.00         |     |                    | \$50,000.00        |     |     | \$33,734.00        |     |                    |     |     |                    |  |
| <b>Subtotal</b>   |          |                    | <b>\$168,998.00</b> |     | <b>\$21,193.00</b> | <b>\$50,000.00</b> |     |     | <b>\$54,927.00</b> |     | <b>\$21,193.00</b> |     |     | <b>\$21,685.00</b> |  |
| <b>Total</b>      |          |                    | <b>\$168,998.00</b> |     | <b>\$21,193.00</b> | <b>\$50,000.00</b> |     |     | <b>\$54,927.00</b> |     | <b>\$21,193.00</b> |     |     | <b>\$21,685.00</b> |  |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| WARREN COUNTY JT VOC SD |          |                    |                     |     |                     |                    |              |                     |     |                     |     |     |                     |     |  |
|-------------------------|----------|--------------------|---------------------|-----|---------------------|--------------------|--------------|---------------------|-----|---------------------|-----|-----|---------------------|-----|--|
| ALI                     | Category | Total Amount       | Jul                 | Aug | Sep                 | Oct                | Nov          | Dec                 | Jan | Feb                 | Mar | Apr | May                 | Jun |  |
| WCJ                     | 235444   | AWE FY22 GUARANTEE | \$411,591.00        |     | \$102,301.00        |                    | \$102,301.00 |                     |     | \$102,301.00        |     |     | \$104,688.00        |     |  |
| WCJ                     | 235444   | OTC CTX            | \$66,700.00         |     |                     | \$50,000.00        |              | \$16,700.00         |     |                     |     |     |                     |     |  |
| <b>Subtotal</b>         |          |                    | <b>\$478,291.00</b> |     | <b>\$102,301.00</b> | <b>\$50,000.00</b> |              | <b>\$119,001.00</b> |     | <b>\$102,301.00</b> |     |     | <b>\$104,688.00</b> |     |  |
| <b>Total</b>            |          |                    | <b>\$478,291.00</b> |     | <b>\$102,301.00</b> | <b>\$50,000.00</b> |              | <b>\$119,001.00</b> |     | <b>\$102,301.00</b> |     |     | <b>\$104,688.00</b> |     |  |

| WASHINGTON COUNTY JT VOC SD |          |                    |                     |     |                     |                    |              |                     |     |                     |     |     |                     |     |  |
|-----------------------------|----------|--------------------|---------------------|-----|---------------------|--------------------|--------------|---------------------|-----|---------------------|-----|-----|---------------------|-----|--|
| ALI                         | Category | Total Amount       | Jul                 | Aug | Sep                 | Oct                | Nov          | Dec                 | Jan | Feb                 | Mar | Apr | May                 | Jun |  |
| WJV                         | 235444   | AWE FY22 GUARANTEE | \$431,513.00        |     | \$107,253.00        |                    | \$107,253.00 |                     |     | \$107,253.00        |     |     | \$109,754.00        |     |  |
| WJV                         | 235444   | OTC CTX            | \$108,144.67        |     |                     | \$50,000.00        |              | \$58,144.67         |     |                     |     |     |                     |     |  |
| <b>Subtotal</b>             |          |                    | <b>\$539,657.67</b> |     | <b>\$107,253.00</b> | <b>\$50,000.00</b> |              | <b>\$165,397.67</b> |     | <b>\$107,253.00</b> |     |     | <b>\$109,754.00</b> |     |  |
| <b>Total</b>                |          |                    | <b>\$539,657.67</b> |     | <b>\$107,253.00</b> | <b>\$50,000.00</b> |              | <b>\$165,397.67</b> |     | <b>\$107,253.00</b> |     |     | <b>\$109,754.00</b> |     |  |

| WASHINGTON STATE COMMUNITY COLLEGE |          |                            |                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |  |
|------------------------------------|----------|----------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| ALI                                | Category | Total Amount               | Jul                   | Aug                 | Sep                 | Oct                 | Nov                 | Dec                 | Jan                 | Feb                 | Mar                 | Apr                 | May                 | Jun                 |  |
| WTC                                | 235552   | CAPITAL COMPONENT          | \$118,551.00          |                     | \$29,637.75         |                     | \$29,637.75         |                     |                     | \$29,637.75         |                     |                     | \$29,637.75         |                     |  |
| <b>Subtotal</b>                    |          |                            | <b>\$118,551.00</b>   |                     | <b>\$29,637.75</b>  |                     | <b>\$29,637.75</b>  |                     |                     | <b>\$29,637.75</b>  |                     |                     | <b>\$29,637.75</b>  |                     |  |
| WTC                                | 358501   | STATE SHARE OF INSTRUCTION | \$6,442,081.00        | \$530,788.00        | \$530,788.00        | \$530,788.00        | \$530,788.00        | \$530,788.00        | \$530,788.00        | \$530,788.00        | \$545,313.00        | \$545,313.00        | \$545,313.00        | \$545,313.00        |  |
| <b>Subtotal</b>                    |          |                            | <b>\$6,442,081.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$545,313.00</b> | <b>\$545,313.00</b> | <b>\$545,313.00</b> | <b>\$545,313.00</b> |  |
| <b>Total</b>                       |          |                            | <b>\$6,560,632.00</b> | <b>\$530,788.00</b> | <b>\$560,425.75</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$560,425.75</b> | <b>\$530,788.00</b> | <b>\$530,788.00</b> | <b>\$574,950.75</b> | <b>\$545,313.00</b> | <b>\$545,313.00</b> | <b>\$574,950.75</b> |  |



**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| WAYNE COUNTY JVSD JT VOC SD |        |                    |                     |     |                     |                    |     |                     |     |     |                     |     |     |                     |     |
|-----------------------------|--------|--------------------|---------------------|-----|---------------------|--------------------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|
|                             | ALI    | Category           | Total Amount        | Jul | Aug                 | Sep                | Oct | Nov                 | Dec | Jan | Feb                 | Mar | Apr | May                 | Jun |
| WCV                         | 235444 | AWE FY22 GUARANTEE | \$460,016.00        |     | \$114,336.00        |                    |     | \$114,336.00        |     |     | \$114,336.00        |     |     | \$117,008.00        |     |
| WCV                         | 235444 | OTC CTX            | \$140,737.67        |     |                     | \$50,000.00        |     | \$90,737.67         |     |     |                     |     |     |                     |     |
|                             |        | <b>Subtotal</b>    | <b>\$600,753.67</b> |     | <b>\$114,336.00</b> | <b>\$50,000.00</b> |     | <b>\$205,073.67</b> |     |     | <b>\$114,336.00</b> |     |     | <b>\$117,008.00</b> |     |
|                             |        | <b>Total</b>       | <b>\$600,753.67</b> |     | <b>\$114,336.00</b> | <b>\$50,000.00</b> |     | <b>\$205,073.67</b> |     |     | <b>\$114,336.00</b> |     |     | <b>\$117,008.00</b> |     |

| WILLOUGHBY-EASTLAKE CITY SD |        |                    |                     |     |                    |                    |     |                    |     |     |                    |     |     |                    |     |
|-----------------------------|--------|--------------------|---------------------|-----|--------------------|--------------------|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|                             | ALI    | Category           | Total Amount        | Jul | Aug                | Sep                | Oct | Nov                | Dec | Jan | Feb                | Mar | Apr | May                | Jun |
| WES                         | 235444 | AWE FY22 GUARANTEE | \$241,278.00        |     | \$59,970.00        |                    |     | \$59,970.00        |     |     | \$59,970.00        |     |     | \$61,368.00        |     |
| WES                         | 235444 | OTC CTX            | \$50,000.00         |     |                    | \$50,000.00        |     |                    |     |     |                    |     |     |                    |     |
|                             |        | <b>Subtotal</b>    | <b>\$291,278.00</b> |     | <b>\$59,970.00</b> | <b>\$50,000.00</b> |     | <b>\$59,970.00</b> |     |     | <b>\$59,970.00</b> |     |     | <b>\$61,368.00</b> |     |
|                             |        | <b>Total</b>       | <b>\$291,278.00</b> |     | <b>\$59,970.00</b> | <b>\$50,000.00</b> |     | <b>\$59,970.00</b> |     |     | <b>\$59,970.00</b> |     |     | <b>\$61,368.00</b> |     |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| WRIGHT STATE UNIVERSITY |        |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-------------------------|--------|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                         | ALI    | Category                                 | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| WSU                     | 235406 | ARTICULATION AND TRANSFER - FISCAL AGENT | \$1,000,000.00         | \$1,000,000.00        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| WSU                     | 235474 | AHEC PROGRAM SUPPORT                     | \$122,002.00           |                       |                       |                       |                       |                       |                       | \$61,001.00           | \$30,500.50           |                       |                       | \$30,500.50           |                       |
| WSU                     | 235519 | FAMILY PRACTICE                          | \$438,046.50           |                       |                       |                       |                       |                       |                       | \$113,328.50          |                       |                       |                       | \$324,718.00          |                       |
| WSU                     | 235525 | GERIATRIC MEDICINE                       | \$70,865.00            |                       |                       |                       |                       |                       |                       | \$35,432.50           | \$17,716.25           |                       |                       | \$17,716.25           |                       |
| WSU                     | 235526 | PRIMARY CARE RESIDENCIES                 | \$199,059.75           |                       |                       |                       |                       |                       |                       | \$52,917.75           |                       |                       |                       | \$146,142.00          |                       |
| WSU                     | 235533 | HIGHER ED PROGRAM SUPPORT                | \$100,000.00           |                       |                       |                       |                       |                       |                       | \$100,000.00          |                       |                       |                       |                       |                       |
| WSU                     | 235539 | WSU CLINICAL TEACHING                    | \$2,860,830.00         |                       |                       |                       |                       |                       |                       |                       | \$1,907,220.00        | \$238,402.50          | \$238,402.50          | \$238,402.50          | \$238,402.50          |
| WSU                     | 235552 | CAPITAL COMPONENT                        | \$18.00                |                       | \$4.50                |                       |                       | \$4.50                |                       |                       | \$4.50                |                       |                       | \$4.50                |                       |
| WSU                     | 235591 | CO-OP INTERNSHIP                         | \$75,000.00            |                       |                       |                       |                       | \$75,000.00           |                       |                       |                       |                       |                       |                       |                       |
|                         |        | <b>Subtotal</b>                          | <b>\$4,865,821.25</b>  | <b>\$1,000,000.00</b> | <b>\$4.50</b>         |                       |                       | <b>\$75,004.50</b>    |                       | <b>\$362,679.75</b>   | <b>\$1,955,441.25</b> | <b>\$238,402.50</b>   | <b>\$238,402.50</b>   | <b>\$757,483.75</b>   | <b>\$238,402.50</b>   |
| WSU                     | 275501 | STATE SHARE OF INSTRUCTION               | \$83,134,891.00        | \$6,927,907.00        | \$6,927,907.00        | \$6,927,908.00        | \$6,927,907.00        | \$6,927,907.00        | \$6,927,908.00        | \$6,927,907.00        | \$6,927,907.00        | \$6,927,908.00        | \$6,927,907.00        | \$6,927,907.00        | \$6,927,911.00        |
|                         |        | <b>Subtotal</b>                          | <b>\$83,134,891.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,908.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,908.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,908.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,907.00</b> | <b>\$6,927,911.00</b> |
|                         |        | <b>Total</b>                             | <b>\$88,000,712.25</b> | <b>\$7,927,907.00</b> | <b>\$6,927,911.50</b> | <b>\$6,927,908.00</b> | <b>\$6,927,907.00</b> | <b>\$7,002,911.50</b> | <b>\$6,927,908.00</b> | <b>\$7,290,586.75</b> | <b>\$8,883,348.25</b> | <b>\$7,166,310.50</b> | <b>\$7,166,309.50</b> | <b>\$7,685,390.75</b> | <b>\$7,166,313.50</b> |
| YOUNGSTOWN CITY SD      |        |  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                         | ALI    | Category                                 | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| YCS                     | 235444 | AWE FY22 GUARANTEE                       | \$299,237.00           |                       | \$74,375.00           |                       |                       | \$74,375.00           |                       |                       | \$74,375.00           |                       |                       | \$76,112.00           |                       |
|                         |        | <b>Subtotal</b>                          | <b>\$299,237.00</b>    |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$76,112.00</b>    |                       |
|                         |        | <b>Total</b>                             | <b>\$299,237.00</b>    |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$74,375.00</b>    |                       |                       | <b>\$76,112.00</b>    |                       |

**FY 2022 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2021 - 6/30/2022)**

| YOUNGSTOWN STATE UNIVERSITY |        |                                     |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-----------------------------|--------|-------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                             | ALI    | Category                            | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| YSU                         | 235428 | APPALACHIAN NEW ECONOMY PARTNERSHIP | \$500,000.00           |                       |                       | \$500,000.00          |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| YSU                         | 235533 | HIGHER ED PROGRAM SUPPORT           | \$200,000.00           |                       |                       |                       |                       | \$200,000.00          |                       |                       |                       |                       |                       |                       |                       |
|                             |        | <b>Subtotal</b>                     | <b>\$700,000.00</b>    |                       |                       | <b>\$500,000.00</b>   |                       | <b>\$200,000.00</b>   |                       |                       |                       |                       |                       |                       |                       |
| YSU                         | 345501 | STATE SHARE OF INSTRUCTION          | \$44,378,444.00        | \$3,698,204.00        | \$3,698,204.00        | \$3,698,203.00        | \$3,698,204.00        | \$3,698,204.00        | \$3,698,203.00        | \$3,698,204.00        | \$3,698,204.00        | \$3,698,203.00        | \$3,698,204.00        | \$3,698,204.00        | \$3,698,203.00        |
|                             |        | <b>Subtotal</b>                     | <b>\$44,378,444.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> |
|                             |        | <b>Total</b>                        | <b>\$45,078,444.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$4,198,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,898,204.00</b> | <b>\$3,698,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,204.00</b> | <b>\$3,698,203.00</b> |
| ZANE STATE COLLEGE          |        |                                     |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                             | ALI    | Category                            | Total Amount           | Jul                   | Aug                   | Sep                   | Oct                   | Nov                   | Dec                   | Jan                   | Feb                   | Mar                   | Apr                   | May                   | Jun                   |
| MAT                         | 362501 | STATE SHARE OF INSTRUCTION          | \$7,115,284.00         | \$591,985.00          | \$591,985.00          | \$591,985.00          | \$591,985.00          | \$591,985.00          | \$591,985.00          | \$591,985.00          | \$594,277.80          | \$594,277.80          | \$594,277.80          | \$594,277.80          | \$594,277.80          |
|                             |        | <b>Subtotal</b>                     | <b>\$7,115,284.00</b>  | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   |
|                             |        | <b>Total</b>                        | <b>\$7,115,284.00</b>  | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$591,985.00</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   | <b>\$594,277.80</b>   |
| GRAND TOTALS                |        |                                     |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                             |        |                                     | <b>Total Amount</b>    | <b>Jul</b>            | <b>Aug</b>            | <b>Sep</b>            | <b>Oct</b>            | <b>Nov</b>            | <b>Dec</b>            | <b>Jan</b>            | <b>Feb</b>            | <b>Mar</b>            | <b>Apr</b>            | <b>May</b>            | <b>Jun</b>            |
|                             |        |                                     | \$2,240,183,516.00     | \$172,219,373.00      | \$179,453,430.30      | \$176,339,779.50      | \$183,223,213.00      | \$198,358,846.30      | \$197,602,910.21      | \$185,599,311.35      | \$198,092,538.73      | \$185,596,958.87      | \$183,462,240.29      | \$199,993,279.11      | \$180,241,635.34      |