Purpose Codes

Instruction: The activities/costs directly related to teaching. Costs may include services provided by certificated/licensed teachers, certificated/licensed teacher substitutes and certificated/licensed teacher tutors, which includes salaries, retirement benefits, supplemental service contracts and termination benefits. It also includes supplies, materials, technology and equipment for teaching.

Support Services: The services that provide technical and logistical support to facilitate and enhance instruction. This includes expenses related to program support, curriculum services, teacher aides, paraprofessionals, secretaries, health services, food services, library/media services, supplies and materials for instruction.

Governance/Administration: Expenditures for activities related to fiscal operations, process management, along with directing and managing the operation of a particular program which may include program oversight and/or direct program supervision.

Professional Development: Learning experiences designed to help educators and parents develop knowledge, skills, attitudes and behaviors that enhance student success. This includes the cost of training, training materials, teacher mentors and purchased services related to costs incurred for staff development that is program-related such as travel, meals, lodging, teacher stipends and substitute teachers.

Family and Community Involvement: Activities and programs designed to encourage families and communities to become involved in education. Expenses may include the following: parenting skills training; family literacy training; a family liaison position; a parent mentor position; parent tutoring; meaningful communications training; and purchases of related parent involvement materials to increase student achievement.

Safety: Activities intended to contribute to creating a safe environment for all persons involved in a given education experience. This includes hiring and training school security personnel, reporting criminal offenses, purchasing and installing safety equipment, planning and researching school security and supporting safe zones of passage activities.

Facilities: Costs associated with providing appropriate facilities. This may include the costs associated with acquiring, maintaining, upgrading and caring for physical facilities and property.
Transportation: Costs associated with transporting individuals to and from school and school-related activities.

Nonpublic: Costs associated with providing services to nonpublic school students residing in the public school district attendance area.