MEMORANDUM

TO: Members of the Controlling Board
FROM: Timothy S. Keen, Director
DATE: August 10, 2018

House Bill 529 of the 132nd General Assembly authorized capital appropriations and reappropriations for fiscal years 2019 and 2020. House Bills 24 and 292 and S.B. 299 made several revisions to these capital appropriations and also made new appropriations. This memorandum and the attached list fulfills the reporting requirement contained in section 126.14 of the Ohio Revised Code that directs the Director of Budget and Management to determine what capital appropriations are for general projects and what are for specific projects and to then provide a list of these determinations for each project to the Controlling Board. The Director of Budget and Management is then authorized to release appropriations for specific projects, while only the Controlling Board may release those appropriations for general projects or for the purchase of real estate.

The attached document contains the required plan, identifying in the column titled General “G” or Specific “S”, those appropriations that have been determined to be for specific projects and those that have been determined to be for general projects. In addition, Section 509.50 of H.B. 529 specifically authorizes releases of certain line items by the Director of Budget and Management. Those line items are marked with an asterisk.

Attachment

C: Kurt Kauffman, OBM
OBM Budget Analysts