

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

This schedule reflects H.B. HB153, 1, HB15, 153 as approved by the Chancellor. This is the distribution schedule as of JUNE, 2015. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE FY14 FINAL	\$34,419			\$34,419									
ACH	235-444 AWE FY15 GUARANTEE	\$344,129				\$86,032	\$86,032			\$86,032			\$86,033	
Subtotal		\$378,548	\$0	\$0	\$34,419	\$86,032	\$86,032		\$0	\$86,032	\$0	\$0	\$86,033	\$0
Total		\$378,548	\$0	\$0	\$34,419	\$86,032	\$86,032		\$0	\$86,032	\$0	\$0	\$86,033	\$0

ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE FY14 FINAL	\$12,765			\$12,765									
ACS	235-444 AWE FY15 GUARANTEE	\$172,689				\$43,172	\$43,172			\$43,172			\$43,173	
Subtotal		\$185,454	\$0	\$0	\$12,765	\$43,172	\$43,172		\$0	\$43,172	\$0	\$0	\$43,173	\$0
Total		\$185,454	\$0	\$0	\$12,765	\$43,172	\$43,172		\$0	\$43,172	\$0	\$0	\$43,173	\$0

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ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444 AWE FY14 FINAL	\$30,197			\$30,197									
ACV	235-444 AWE FY15 GUARANTEE	\$322,492				\$80,623	\$80,623			\$80,623			\$80,623	
Subtotal		\$352,689	\$0	\$0	\$30,197	\$80,623	\$80,623		\$0	\$80,623	\$0	\$0	\$80,623	\$0
Total		\$352,689	\$0	\$0	\$30,197	\$80,623	\$80,623		\$0	\$80,623	\$0	\$0	\$80,623	\$0

WRIGHT STATE APPLIED RESEARCH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AFT	235-668 AFIT-DAGSI	\$4,000,000		\$1,000,000			\$1,000,000			\$1,000,000			\$1,000,000	
Subtotal		\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
Total		\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0

AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444 AWE FY14 FINAL	\$27,676			\$27,676									
AJS	235-444 AWE FY15 GUARANTEE	\$265,308				\$66,327	\$66,327			\$66,327			\$66,327	
Subtotal		\$292,984	\$0	\$0	\$27,676	\$66,327	\$66,327		\$0	\$66,327	\$0	\$0	\$66,327	\$0
Total		\$292,984	\$0	\$0	\$27,676	\$66,327	\$66,327		\$0	\$66,327	\$0	\$0	\$66,327	\$0

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APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444 AWE FY14 FINAL	\$39,462			\$39,462									
AJV	235-444 AWE FY15 GUARANTEE	\$399,779				\$99,945	\$99,945			\$99,945			\$99,944	
Subtotal		\$439,241	\$0	\$0	\$39,462	\$99,945	\$99,945		\$0	\$99,945	\$0	\$0	\$99,944	\$0
Total		\$439,241	\$0	\$0	\$39,462	\$99,945	\$99,945		\$0	\$99,945	\$0	\$0	\$99,944	\$0

AKRON CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AKS	235-444 AWE FY14 FINAL	\$10,039			\$10,039									
AKS	235-444 AWE FY15 GUARANTEE	\$88,911				\$22,228	\$22,228			\$22,228			\$22,227	
Subtotal		\$98,950	\$0	\$0	\$10,039	\$22,228	\$22,228		\$0	\$22,228	\$0	\$0	\$22,227	\$0
Total		\$98,950	\$0	\$0	\$10,039	\$22,228	\$22,228		\$0	\$22,228	\$0	\$0	\$22,227	\$0

ANTIOCH COLLEGE CORP														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ANT	235-649 CO-OPS AND INTERNSHIPS	\$60,000	\$60,000											
Subtotal		\$60,000	\$60,000						\$0	\$0	\$0	\$0	\$0	\$0
Total		\$60,000	\$60,000						\$0	\$0	\$0	\$0	\$0	\$0

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BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$359,559		\$89,890			\$89,890			\$89,890			\$89,889	
BGU	235-649 CO-OPS AND INTERNSHIPS	\$400,000	\$325,000	\$75,000										
BGU1	235-502 STUDENT SUPPORT SERVICES	\$3,864												\$3,864
BGU1	235-552 CAPITAL COMPONENT	\$9,662		\$2,415			\$2,415			\$2,415			\$2,417	
	Subtotal	\$773,085	\$325,000	\$167,305	\$0	\$0	\$92,305		\$0	\$92,305	\$0	\$0	\$92,306	\$3,864
BGU	240-501 STATE SHARE OF INSTRUCTION	\$66,859,949	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,611
	Subtotal	\$66,859,949	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,464,713	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,612	\$5,678,611
	Total	\$67,633,034	\$5,789,713	\$5,632,018	\$5,464,713	\$5,464,713	\$5,557,018	\$5,464,713	\$5,678,612	\$5,770,917	\$5,678,612	\$5,678,612	\$5,770,918	\$5,682,475
BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-502 STUDENT SUPPORT SERVICES	\$4												\$4
BTC	235-552 CAPITAL COMPONENT	\$317,986		\$79,497			\$79,497			\$79,497			\$79,495	
	Subtotal	\$317,990	\$0	\$79,497	\$0	\$0	\$79,497		\$0	\$79,497	\$0	\$0	\$79,495	\$4
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,133,590	\$454,792	\$454,792	\$454,792	\$454,792	\$454,792	\$454,792	\$400,806	\$400,806	\$400,806	\$400,806	\$400,806	\$400,808
	Subtotal	\$5,133,590	\$454,792	\$454,792	\$454,792	\$454,792	\$454,792	\$454,792	\$400,806	\$400,806	\$400,806	\$400,806	\$400,806	\$400,808
	Total	\$5,451,580	\$454,792	\$534,289	\$454,792	\$454,792	\$534,289	\$454,792	\$400,806	\$480,303	\$400,806	\$400,806	\$480,301	\$400,812

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BUTLER TECH JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTV	235-444 AWE FY14 FINAL	\$63,310			\$63,310									
BTV	235-444 AWE FY15 GUARANTEE	\$658,912				\$164,728	\$164,728			\$164,728			\$164,728	
Subtotal		\$722,222	\$0	\$0	\$63,310	\$164,728	\$164,728		\$0	\$164,728	\$0	\$0	\$164,728	\$0
Total		\$722,222	\$0	\$0	\$63,310	\$164,728	\$164,728		\$0	\$164,728	\$0	\$0	\$164,728	\$0

BUCKEYE JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BVS	235-444 AWE FY14 FINAL	\$28,561			\$28,561									
BVS	235-444 AWE FY15 GUARANTEE	\$278,028				\$69,507	\$69,507			\$69,507			\$69,507	
Subtotal		\$306,589	\$0	\$0	\$28,561	\$69,507	\$69,507		\$0	\$69,507	\$0	\$0	\$69,507	\$0
Total		\$306,589	\$0	\$0	\$28,561	\$69,507	\$69,507		\$0	\$69,507	\$0	\$0	\$69,507	\$0

CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$15,209												
Subtotal		\$15,209							\$0	\$15,209				
Total		\$15,209							\$0	\$15,209				

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CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-552 CAPITAL COMPONENT	\$38,077		\$9,519			\$9,519			\$9,519			\$9,520	
Subtotal		\$38,077	\$0	\$9,519	\$0	\$0	\$9,519		\$0	\$9,519	\$0	\$0	\$9,520	\$0
CCC	378-501 STATE SHARE OF INSTRUCTION	\$63,790,082	\$5,205,138	\$5,205,139	\$5,205,139	\$5,205,139	\$5,205,139	\$5,205,139	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,544
Subtotal		\$63,790,082	\$5,205,138	\$5,205,139	\$5,205,139	\$5,205,139	\$5,205,139	\$5,205,139	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,541	\$5,426,544
Total		\$63,828,159	\$5,205,138	\$5,214,658	\$5,205,139	\$5,205,139	\$5,214,658	\$5,205,139	\$5,426,541	\$5,436,060	\$5,426,541	\$5,426,541	\$5,436,061	\$5,426,544

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444 AWE FY14 FINAL	\$33,943			\$33,943									
CCS	235-444 AWE FY15 GUARANTEE	\$340,784				\$85,196	\$85,196			\$85,196			\$85,196	
Subtotal		\$374,727	\$0	\$0	\$33,943	\$85,196	\$85,196		\$0	\$85,196	\$0	\$0	\$85,196	\$0
Total		\$374,727	\$0	\$0	\$33,943	\$85,196	\$85,196		\$0	\$85,196	\$0	\$0	\$85,196	\$0

COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444 AWE FY14 FINAL	\$21,261			\$21,261									
CJV	235-444 AWE FY15 GUARANTEE	\$260,508				\$65,127	\$65,127			\$65,127			\$65,127	
Subtotal		\$281,769	\$0	\$0	\$21,261	\$65,127	\$65,127		\$0	\$65,127	\$0	\$0	\$65,127	\$0
Total		\$281,769	\$0	\$0	\$21,261	\$65,127	\$65,127		\$0	\$65,127	\$0	\$0	\$65,127	\$0

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CLEVELAND STATE UNIVESITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-552 CAPITAL COMPONENT	\$67,743		\$16,936			\$16,936			\$16,936			\$16,935	
CLS	235-649 CO-OPS AND INTERNSHIPS	\$749,574	\$399,574		\$200,000	\$150,000								
	Subtotal	\$817,317	\$399,574	\$16,936	\$200,000	\$150,000	\$16,936		\$0	\$16,936	\$0	\$0	\$16,935	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$70,950,392	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,136
	Subtotal	\$70,950,392	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$5,820,931	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,134	\$6,004,136
	Total	\$71,767,709	\$6,220,505	\$5,837,867	\$6,020,931	\$5,970,931	\$5,837,867	\$5,820,931	\$6,004,134	\$6,021,070	\$6,004,134	\$6,004,134	\$6,021,069	\$6,004,136

CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$416,724		\$104,181			\$104,181			\$104,181			\$104,181	
CLT	235-649 CO-OPS AND INTERNSHIPS	\$110,680	\$110,680											
	Subtotal	\$527,404	\$110,680	\$104,181	\$0	\$0	\$104,181		\$0	\$104,181	\$0	\$0	\$104,181	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$11,164,635	\$920,424	\$920,424	\$920,424	\$920,424	\$920,424	\$920,424	\$940,349	\$940,349	\$940,349	\$940,349	\$940,349	\$940,346
	Subtotal	\$11,164,635	\$920,424	\$920,424	\$920,424	\$920,424	\$920,424	\$920,424	\$940,349	\$940,349	\$940,349	\$940,349	\$940,349	\$940,346
	Total	\$11,692,038	\$1,031,104	\$1,024,605	\$920,424	\$920,424	\$1,024,605	\$920,424	\$940,349	\$1,044,530	\$940,349	\$940,349	\$1,044,530	\$940,346

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COLUMBUS CITY SCHOOLS CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CMH	235-444 AWE FY14 FINAL	\$54,243			\$54,243									
CMH	235-444 AWE FY15 GUARANTEE	\$518,952				\$129,738	\$129,738			\$129,738			\$129,738	
Subtotal		\$573,195	\$0	\$0	\$54,243	\$129,738	\$129,738		\$0	\$129,738	\$0	\$0	\$129,738	\$0
Total		\$573,195	\$0	\$0	\$54,243	\$129,738	\$129,738		\$0	\$129,738	\$0	\$0	\$129,738	\$0

CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524 POLICE AND FIRE PROTECTION	\$26,389								\$26,389				
Subtotal		\$26,389							\$0	\$26,389				
Total		\$26,389							\$0	\$26,389				

CITY OF FAIRBORN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524 POLICE AND FIRE PROTECTION	\$13,373								\$13,373				
Subtotal		\$13,373							\$0	\$13,373				
Total		\$13,373							\$0	\$13,373				

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CITY OF KENT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524 POLICE AND FIRE PROTECTION	\$25,259								\$25,259				
Subtotal		\$25,259							\$0	\$25,259				
Total		\$25,259							\$0	\$25,259				

CITY OF NELSONVILLE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524 POLICE AND FIRE PROTECTION	\$4,081								\$4,081				
Subtotal		\$4,081							\$0	\$4,081				
Total		\$4,081							\$0	\$4,081				

CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$17,657								\$17,657				
Subtotal		\$17,657							\$0	\$17,657				
Total		\$17,657							\$0	\$17,657				

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CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524	POLICE AND FIRE PROTECTION	\$3,321							\$3,321				
Subtotal		\$3,321							\$0	\$3,321				
Total		\$3,321							\$0	\$3,321				
CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502	STUDENT SUPPORT SERVICES	\$67,718											\$67,718
Subtotal		\$67,718							\$0	\$0	\$0	\$0	\$0	\$67,718
COT	369-501	STATE SHARE OF INSTRUCTION	\$11,507,158	\$966,496	\$966,496	\$966,496	\$966,496	\$966,496	\$966,496	\$966,496	\$951,364	\$951,364	\$951,364	\$951,362
Subtotal		\$11,507,158	\$966,496	\$951,364	\$951,364	\$951,364	\$951,362							
Total		\$11,574,876	\$966,496	\$951,364	\$951,364	\$951,364	\$1,019,080							

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CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$11,063,468		\$2,765,867				\$2,765,867		\$2,765,867			\$2,765,867
CSU	235-649	CO-OPS AND INTERNSHIPS	\$105,613	\$105,613										
		Subtotal	\$11,169,081	\$105,613	\$2,765,867	\$0	\$0	\$2,765,867	\$0	\$2,765,867	\$0	\$0	\$2,765,867	\$0
CSU	255-501	STATE SHARE OF INSTRUCTION	\$7,068,140	\$583,906	\$583,906	\$583,906	\$583,906	\$583,906	\$583,906	\$594,117	\$594,117	\$594,117	\$594,117	\$594,117
		Subtotal	\$7,068,140	\$583,906	\$583,906	\$583,906	\$583,906	\$583,906	\$583,906	\$594,117	\$594,117	\$594,117	\$594,117	\$594,117
		Total	\$18,237,221	\$689,519	\$3,349,773	\$583,906	\$583,906	\$3,349,773	\$583,906	\$594,117	\$3,359,984	\$594,117	\$594,117	\$3,359,984
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$856,070		\$214,018				\$214,018		\$214,018			\$214,016
CTC	235-649	CO-OPS AND INTERNSHIPS	\$316,808	\$316,808										
		Subtotal	\$1,172,878	\$316,808	\$214,018	\$0	\$0	\$214,018	\$0	\$214,018	\$0	\$0	\$214,016	\$0
CTC	361-501	STATE SHARE OF INSTRUCTION	\$28,417,521	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,400,988	\$2,400,988	\$2,400,988	\$2,400,988	\$2,400,985
		Subtotal	\$28,417,521	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,335,266	\$2,400,988	\$2,400,988	\$2,400,988	\$2,400,988	\$2,400,985
		Total	\$29,590,399	\$2,652,074	\$2,549,284	\$2,335,266	\$2,335,266	\$2,549,284	\$2,335,266	\$2,400,988	\$2,615,006	\$2,400,988	\$2,400,988	\$2,615,004

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COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$165,272		\$165,272										
CTI	235-502 STUDENT SUPPORT SERVICES	\$42,529												\$42,529
CTI	235-552 CAPITAL COMPONENT	\$189,012		\$47,253			\$47,253			\$47,253			\$47,253	
Subtotal		\$396,814	\$0	\$212,526	\$0	\$0	\$47,253		\$0	\$47,253	\$0	\$0	\$47,253	\$42,529
CTI	384-501 STATE SHARE OF INSTRUCTION	\$61,204,273	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,768
Subtotal		\$61,204,273	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,055,945	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,767	\$5,144,768
Total		\$61,601,086	\$5,055,945	\$5,268,470	\$5,055,945	\$5,055,945	\$5,103,198	\$5,055,945	\$5,144,767	\$5,192,020	\$5,144,767	\$5,144,767	\$5,192,020	\$5,187,297

C-TEC JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTJ	235-444 AWE FY14 FINAL	\$37,469			\$37,469									
CTJ	235-444 AWE FY15 GUARANTEE	\$356,361				\$89,090	\$89,090			\$89,090			\$89,091	
Subtotal		\$393,830	\$0	\$0	\$37,469	\$89,090	\$89,090		\$0	\$89,090	\$0	\$0	\$89,091	\$0
Total		\$393,830	\$0	\$0	\$37,469	\$89,090	\$89,090		\$0	\$89,090	\$0	\$0	\$89,091	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235-444 AWE FY14 FINAL	\$21,767			\$21,767									
CVJ	235-444 AWE FY15 GUARANTEE	\$263,447				\$65,862	\$65,862			\$65,862			\$65,861	
Subtotal		\$285,214	\$0	\$0	\$21,767	\$65,862	\$65,862		\$0	\$65,862	\$0	\$0	\$65,861	\$0
Total		\$285,214	\$0	\$0	\$21,767	\$65,862	\$65,862		\$0	\$65,862	\$0	\$0	\$65,861	\$0

CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
CWR	235-515 CWRU SCHOOL OF MEDICINE	\$2,146,253	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,859
CWR	235-519 FAMILY PRACTICE	\$430,214		\$106,605									\$323,609	
CWR	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
CWR	235-526 PRIMARY CARE RESIDENCIES	\$193,939		\$42,824									\$151,115	
Subtotal		\$2,970,775	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$703,671	\$178,859
Total		\$2,970,775	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$703,671	\$178,859

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235-444 AWE FY14 FINAL	\$14,473			\$14,473									
DAC	235-444 AWE FY15 GUARANTEE	\$132,485				\$33,121	\$33,121			\$33,121			\$33,122	
Subtotal		\$146,958	\$0	\$0	\$14,473	\$33,121	\$33,121		\$0	\$33,121	\$0	\$0	\$33,122	\$0
Total		\$146,958	\$0	\$0	\$14,473	\$33,121	\$33,121		\$0	\$33,121	\$0	\$0	\$33,122	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508 AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,740,803				\$435,201	\$435,201			\$435,201			\$435,200	
Subtotal		\$1,740,803	\$0	\$0	\$0	\$435,201	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0
Total		\$1,740,803	\$0	\$0	\$0	\$435,201	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0

EASTLAND-FAIRFIELD CAREER/TECH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC	235-444 AWE FY14 FINAL	\$44,864			\$44,864									
EFC	235-444 AWE FY15 GUARANTEE	\$501,445				\$125,361	\$125,361			\$125,361			\$125,362	
Subtotal		\$546,309	\$0	\$0	\$44,864	\$125,361	\$125,361		\$0	\$125,361	\$0	\$0	\$125,362	\$0
Total		\$546,309	\$0	\$0	\$44,864	\$125,361	\$125,361		\$0	\$125,361	\$0	\$0	\$125,362	\$0

EHOVE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC	235-444 AWE FY14 FINAL	\$52,892			\$52,892									
EHC	235-444 AWE FY15 GUARANTEE	\$502,015				\$125,504	\$125,504			\$125,504			\$125,503	
Subtotal		\$554,907	\$0	\$0	\$52,892	\$125,504	\$125,504		\$0	\$125,504	\$0	\$0	\$125,503	\$0
Total		\$554,907	\$0	\$0	\$52,892	\$125,504	\$125,504		\$0	\$125,504	\$0	\$0	\$125,503	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235-552 CAPITAL COMPONENT	\$125,223		\$31,306			\$31,306			\$31,306			\$31,305	
ESC	235-649 CO-OPS AND INTERNSHIPS	\$134,832	\$134,832											
Subtotal		\$260,056	\$134,832	\$31,306	\$0	\$0	\$31,306		\$0	\$31,306	\$0	\$0	\$31,305	\$0
ESC	390-501 STATE SHARE OF INSTRUCTION	\$7,691,660	\$663,864	\$663,864	\$663,864	\$663,864	\$663,864	\$663,864	\$618,079	\$618,079	\$618,079	\$618,079	\$618,079	\$618,081
Subtotal		\$7,691,660	\$663,864	\$663,864	\$663,864	\$663,864	\$663,864	\$663,864	\$618,079	\$618,079	\$618,079	\$618,079	\$618,079	\$618,081
Total		\$7,951,716	\$798,696	\$695,170	\$663,864	\$663,864	\$695,170	\$663,864	\$618,079	\$649,385	\$618,079	\$618,079	\$649,384	\$618,081
FOUR COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FIN	235-649 CO-OPS AND INTERNSHIPS	\$183,746	\$183,746											
Subtotal		\$183,746	\$183,746						\$0	\$0	\$0	\$0	\$0	\$0
Total		\$183,746	\$183,746						\$0	\$0	\$0	\$0	\$0	\$0
FJV	235-444 AWE FY14 FINAL	\$15,289			\$15,289									
FJV	235-444 AWE FY15 GUARANTEE	\$162,265				\$40,566	\$40,566			\$40,566			\$40,567	
Subtotal		\$177,554	\$0	\$0	\$15,289	\$40,566	\$40,566		\$0	\$40,566	\$0	\$0	\$40,567	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Total \$177,554 \$0 \$0 \$15,289 \$40,566 \$40,566 \$0 \$40,566 \$0 \$0 \$40,567 \$0

FINDLAY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE FY15 GUARANTEE	\$43,646				\$10,912	\$10,912			\$10,912			\$10,910	
Subtotal		\$43,646	\$0	\$0	\$0	\$10,912	\$10,912		\$0	\$10,912	\$0	\$0	\$10,910	\$0
Total		\$43,646	\$0	\$0	\$0	\$10,912	\$10,912		\$0	\$10,912	\$0	\$0	\$10,910	\$0

GREENE COUNTY JT VOC SD JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235-444 AWE FY14 FINAL	\$21,150			\$21,150									
GCJ	235-444 AWE FY15 GUARANTEE	\$107,182				\$26,796	\$26,796			\$26,796			\$26,794	
Subtotal		\$128,332	\$0	\$0	\$21,150	\$26,796	\$26,796		\$0	\$26,796	\$0	\$0	\$26,794	\$0
Total		\$128,332	\$0	\$0	\$21,150	\$26,796	\$26,796		\$0	\$26,796	\$0	\$0	\$26,794	\$0

GALLIA-JACKSON-VINTON JT VOC S														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235-444 AWE FY14 FINAL	\$30,109			\$30,109									
GJV	235-444 AWE FY15 GUARANTEE	\$304,340				\$76,085	\$76,085			\$76,085			\$76,085	
Subtotal		\$334,449	\$0	\$0	\$30,109	\$76,085	\$76,085		\$0	\$76,085	\$0	\$0	\$76,085	\$0
Total		\$334,449	\$0	\$0	\$30,109	\$76,085	\$76,085		\$0	\$76,085	\$0	\$0	\$76,085	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

GREAT OAKS INST OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE FY14 FINAL	\$82,573			\$82,573									
GOT	235-444 AWE FY15 GUARANTEE	\$794,787				\$198,697	\$198,697			\$198,697			\$198,696	
Subtotal		\$877,360	\$0	\$0	\$82,573	\$198,697	\$198,697		\$0	\$198,697	\$0	\$0	\$198,696	\$0
Total		\$877,360	\$0	\$0	\$82,573	\$198,697	\$198,697		\$0	\$198,697	\$0	\$0	\$198,696	\$0

HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$13,487												\$13,487
Subtotal		\$13,487							\$0	\$0	\$0	\$0	\$0	\$13,487
HTC	363-501 STATE SHARE OF INSTRUCTION	\$13,503,315	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,717
Subtotal		\$13,503,315	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,717
Total		\$13,516,802	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,124,833	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,125,720	\$1,139,204

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

EASTERN GATEWAY COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-502 STUDENT SUPPORT SERVICES	\$3,249												\$3,249
JTC	235-552 CAPITAL COMPONENT	\$180,802		\$45,200			\$45,200			\$45,200			\$45,202	
Subtotal		\$184,051	\$0	\$45,200	\$0	\$0	\$45,200		\$0	\$45,200	\$0	\$0	\$45,202	\$3,249
JTC	386-501 STATE SHARE OF INSTRUCTION	\$5,771,161	\$475,036	\$475,036	\$475,036	\$475,036	\$475,036	\$475,036	\$486,824	\$486,824	\$486,824	\$486,824	\$486,824	\$486,825
Subtotal		\$5,771,161	\$475,036	\$475,036	\$475,036	\$475,036	\$475,036	\$475,036	\$486,824	\$486,824	\$486,824	\$486,824	\$486,824	\$486,825
Total		\$5,955,212	\$475,036	\$520,236	\$475,036	\$475,036	\$520,236	\$475,036	\$486,824	\$532,024	\$486,824	\$486,824	\$532,026	\$490,074

KNOX COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444 AWE FY14 FINAL	\$20,355			\$20,355									
KCJ	235-444 AWE FY15 GUARANTEE	\$257,361				\$64,340	\$64,340			\$64,340			\$64,341	
Subtotal		\$277,716	\$0	\$0	\$20,355	\$64,340	\$64,340		\$0	\$64,340	\$0	\$0	\$64,341	\$0
Total		\$277,716	\$0	\$0	\$20,355	\$64,340	\$64,340		\$0	\$64,340	\$0	\$0	\$64,341	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-502	STUDENT SUPPORT SERVICES	\$35,892											\$35,892
KSU	235-552	CAPITAL COMPONENT	\$70,525		\$17,631			\$17,631		\$17,631			\$17,632	
KSU	235-649	CO-OPS AND INTERNSHIPS	\$356,186	\$281,186	\$75,000									
KSU1	235-552	CAPITAL COMPONENT	\$3,522		\$880			\$880		\$880			\$882	
KSU2	235-552	CAPITAL COMPONENT	\$2,145		\$536			\$536		\$536			\$537	
KSU3	235-552	CAPITAL COMPONENT	\$1,081		\$270			\$270		\$270			\$271	
KSU4	235-552	CAPITAL COMPONENT	\$2,322		\$581			\$581		\$581			\$579	
KSU5	235-552	CAPITAL COMPONENT	\$6,632		\$1,658			\$1,658		\$1,658			\$1,658	
KSU6	235-552	CAPITAL COMPONENT	\$112,271		\$28,068			\$28,068		\$28,068			\$28,067	
Subtotal		\$590,576	\$281,186	\$124,624	\$0	\$0	\$49,624		\$0	\$49,624	\$0	\$0	\$49,626	\$35,892
KSU	270-501	STATE SHARE OF INSTRUCTION	\$136,777,679	\$11,531,075	\$11,531,075	\$11,531,075	\$11,531,075	\$11,531,075	\$11,531,075	\$11,531,075	\$11,265,205	\$11,265,205	\$11,265,205	\$11,265,204
Subtotal		\$136,777,679	\$11,531,075	\$11,265,205	\$11,265,205	\$11,265,205	\$11,265,205	\$11,265,204						
Total		\$137,368,254	\$11,812,260	\$11,655,699	\$11,531,075	\$11,531,075	\$11,580,699	\$11,531,075	\$11,265,205	\$11,314,829	\$11,265,205	\$11,265,205	\$11,314,831	\$11,301,096
LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502	STUDENT SUPPORT SERVICES	\$7,844											\$7,844
Subtotal		\$7,844							\$0	\$0	\$0	\$0	\$0	\$7,844
LCC	379-501	STATE SHARE OF INSTRUCTION	\$18,609,396	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151
Subtotal		\$18,609,396	\$1,523,415	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151						
Total		\$18,617,240	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,523,415	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151	\$1,578,151	\$1,585,995

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

LAWRENCE COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE FY14 FINAL	\$77,158			\$77,158									
LCV	235-444 AWE FY15 GUARANTEE	\$866,324				\$216,581	\$216,581			\$216,581			\$216,581	
Subtotal		\$943,482	\$0	\$0	\$77,158	\$216,581	\$216,581		\$0	\$216,581	\$0	\$0	\$216,581	\$0
Total		\$943,482	\$0	\$0	\$77,158	\$216,581	\$216,581		\$0	\$216,581	\$0	\$0	\$216,581	\$0

LORAIN COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE FY14 FINAL	\$27,570			\$27,570									
LJV	235-444 AWE FY15 GUARANTEE	\$282,152				\$70,538	\$70,538			\$70,538			\$70,538	
Subtotal		\$309,722	\$0	\$0	\$27,570	\$70,538	\$70,538		\$0	\$70,538	\$0	\$0	\$70,538	\$0
Total		\$309,722	\$0	\$0	\$27,570	\$70,538	\$70,538		\$0	\$70,538	\$0	\$0	\$70,538	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$143,980		\$143,980										
LOR	235-649 CO-OPS AND INTERNSHIPS	\$262,337	\$262,337											
Subtotal		\$406,317	\$262,337	\$143,980					\$0	\$0	\$0	\$0	\$0	\$0
LOR	383-501 STATE SHARE OF INSTRUCTION	\$24,474,608	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,744
Subtotal		\$24,474,608	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,744
Total		\$24,880,925	\$2,295,696	\$2,177,339	\$2,033,359	\$2,033,359	\$2,033,359	\$2,033,359	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,742	\$2,045,744
LOURDES COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOU	235-649 CO-OPS AND INTERNSHIPS	\$55,694	\$55,694											
Subtotal		\$55,694	\$55,694						\$0	\$0	\$0	\$0	\$0	\$0
Total		\$55,694	\$55,694						\$0	\$0	\$0	\$0	\$0	\$0
JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	381-501 STATE SHARE OF INSTRUCTION	\$10,291,552	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$850,900	\$850,900	\$850,900	\$850,900	\$850,900	\$850,898
Subtotal		\$10,291,552	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$850,900	\$850,900	\$850,900	\$850,900	\$850,900	\$850,898
Total		\$10,291,552	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$864,359	\$850,900	\$850,900	\$850,900	\$850,900	\$850,900	\$850,898

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

MARIETTA COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAR	235-649	CO-OPS AND INTERNSHIPS	\$59,982	\$59,982										
Subtotal			\$59,982	\$59,982					\$0	\$0	\$0	\$0	\$0	\$0
Total			\$59,982	\$59,982					\$0	\$0	\$0	\$0	\$0	\$0

ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	235-552	CAPITAL COMPONENT	\$3,660		\$915					\$915			\$915	
Subtotal			\$3,660	\$0	\$915	\$0	\$0	\$915	\$0	\$915	\$0	\$0	\$915	\$0
MAT	362-501	STATE SHARE OF INSTRUCTION	\$8,315,189	\$726,198	\$726,198	\$726,198	\$726,198	\$726,198	\$659,667	\$659,667	\$659,667	\$659,667	\$659,667	\$659,666
Subtotal			\$8,315,189	\$726,198	\$726,198	\$726,198	\$726,198	\$726,198	\$659,667	\$659,667	\$659,667	\$659,667	\$659,667	\$659,666
Total			\$8,318,849	\$726,198	\$727,113	\$726,198	\$726,198	\$727,113	\$726,198	\$659,667	\$660,582	\$659,667	\$659,667	\$660,582

MAPLEWOOD CAREER CENTER JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444	AWE FY14 FINAL	\$2,052		\$2,052									
MCC	235-444	AWE FY15 GUARANTEE	\$18,367				\$4,592	\$4,592		\$4,592			\$4,591	
Subtotal			\$20,419	\$0	\$0	\$2,052	\$4,592	\$4,592	\$0	\$4,592	\$0	\$0	\$4,591	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Total \$20,419 \$0 \$0 \$2,052 \$4,592 \$4,592 \$0 \$4,592 \$0 \$0 \$4,591 \$0

MEDINA COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444 AWE FY14 FINAL	\$27,892			\$27,892									
MCJ	235-444 AWE FY15 GUARANTEE	\$278,118				\$69,530	\$69,530			\$69,530			\$69,528	
Subtotal		\$306,010	\$0	\$0	\$27,892	\$69,530	\$69,530		\$0	\$69,530	\$0	\$0	\$69,528	\$0
Total		\$306,010	\$0	\$0	\$27,892	\$69,530	\$69,530		\$0	\$69,530	\$0	\$0	\$69,528	\$0

MAHONING CO CAREER & TECH CTR

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235-444 AWE FY14 FINAL	\$18,904			\$18,904									
MCT	235-444 AWE FY15 GUARANTEE	\$191,706				\$47,927	\$47,927			\$47,927			\$47,925	
Subtotal		\$210,610	\$0	\$0	\$18,904	\$47,927	\$47,927		\$0	\$47,927	\$0	\$0	\$47,925	\$0
Total		\$210,610	\$0	\$0	\$18,904	\$47,927	\$47,927		\$0	\$47,927	\$0	\$0	\$47,925	\$0

MID-EAST CAREER & TECH CENTERS

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC	235-444 AWE FY14 FINAL	\$43,633			\$43,633									
MEC	235-444 AWE FY15 GUARANTEE	\$448,309				\$112,077	\$112,077			\$112,077			\$112,078	
Subtotal		\$491,942	\$0	\$0	\$43,633	\$112,077	\$112,077		\$0	\$112,077	\$0	\$0	\$112,078	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Total \$491,942 \$0 \$0 \$43,633 \$112,077 \$112,077 \$0 \$112,077 \$0 \$0 \$112,078 \$0

MADISON LOCAL SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS	235-444 AWE FY14 FINAL	\$18,897			\$18,897									
MLS	235-444 AWE FY15 GUARANTEE	\$202,347				\$50,587	\$50,587			\$50,587			\$50,586	
Subtotal		\$221,244	\$0	\$0	\$18,897	\$50,587	\$50,587		\$0	\$50,587	\$0	\$0	\$50,586	\$0
Total		\$221,244	\$0	\$0	\$18,897	\$50,587	\$50,587		\$0	\$50,587	\$0	\$0	\$50,586	\$0

MARION TECHNICAL COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-502 STUDENT SUPPORT SERVICES	\$13,274												\$13,274
MTC	235-552 CAPITAL COMPONENT	\$189,167		\$47,292			\$47,292			\$47,292			\$47,291	
Subtotal		\$202,441	\$0	\$47,292	\$0	\$0	\$47,292		\$0	\$47,292	\$0	\$0	\$47,291	\$13,274
MTC	359-501 STATE SHARE OF INSTRUCTION	\$6,719,558	\$553,898	\$553,898	\$553,898	\$553,898	\$553,898	\$553,898	\$566,028	\$566,028	\$566,028	\$566,028	\$566,028	\$566,030
Subtotal		\$6,719,558	\$553,898	\$553,898	\$553,898	\$553,898	\$553,898	\$553,898	\$566,028	\$566,028	\$566,028	\$566,028	\$566,028	\$566,030
Total		\$6,921,999	\$553,898	\$601,190	\$553,898	\$553,898	\$601,190	\$553,898	\$566,028	\$613,320	\$566,028	\$566,028	\$613,319	\$579,304

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

MIAMI UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-502	STUDENT SUPPORT SERVICES	\$93,094											\$93,094
MUN	235-552	CAPITAL COMPONENT	\$66,674		\$16,669			\$16,669		\$16,669			\$16,667	
MUN	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980		\$75,245			\$75,245		\$75,245			\$75,245	
MUN	235-558	LONG TERM CARE RESEARCH	\$325,300		\$81,325			\$81,325		\$81,325			\$81,325	
MUN	235-649	CO-OPS AND INTERNSHIPS	\$75,000		\$75,000									
MUN1	235-552	CAPITAL COMPONENT	\$32,051		\$8,013			\$8,013		\$8,013			\$8,012	
MUN2	235-552	CAPITAL COMPONENT	\$63,636		\$15,909			\$15,909		\$15,909			\$15,909	
Subtotal		\$956,735	\$0	\$272,161	\$0	\$0	\$197,161		\$0	\$197,161	\$0	\$0	\$197,158	\$93,094
MUN	285-501	STATE SHARE OF INSTRUCTION	\$67,565,438	\$5,573,449	\$5,573,449	\$5,573,449	\$5,573,449	\$5,573,449	\$5,573,449	\$5,687,457	\$5,687,457	\$5,687,457	\$5,687,457	\$5,687,459
Subtotal		\$67,565,438	\$5,573,449	\$5,687,457	\$5,687,457	\$5,687,457	\$5,687,457	\$5,687,459						
Total		\$68,522,173	\$5,573,449	\$5,845,610	\$5,573,449	\$5,573,449	\$5,770,610	\$5,573,449	\$5,687,457	\$5,884,618	\$5,687,457	\$5,687,457	\$5,884,615	\$5,780,553
MIAMI VALLEY CAREER TECH JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235-444	AWE FY14 FINAL	\$59,743		\$59,743									
MVC	235-444	AWE FY15 GUARANTEE	\$561,926				\$140,482	\$140,482		\$140,482			\$140,480	
Subtotal		\$621,669	\$0	\$0	\$59,743	\$140,482	\$140,482		\$0	\$140,482	\$0	\$0	\$140,480	\$0
Total		\$621,669	\$0	\$0	\$59,743	\$140,482	\$140,482		\$0	\$140,482	\$0	\$0	\$140,480	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

NORTH CENTRAL STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-552	CAPITAL COMPONENT	\$157,507		\$39,377			\$39,377		\$39,377			\$39,376	
		Subtotal	\$157,507	\$0	\$39,377	\$0	\$0	\$39,377	\$0	\$39,377	\$0	\$0	\$39,376	\$0
NCC	380-501	STATE SHARE OF INSTRUCTION	\$7,352,991	\$625,630	\$625,630	\$625,630	\$625,630	\$625,630	\$625,630	\$599,869	\$599,869	\$599,869	\$599,869	\$599,869
		Subtotal	\$7,352,991	\$625,630	\$625,630	\$625,630	\$625,630	\$625,630	\$625,630	\$599,869	\$599,869	\$599,869	\$599,869	\$599,866
		Total	\$7,510,498	\$625,630	\$665,007	\$625,630	\$625,630	\$665,007	\$625,630	\$599,869	\$639,246	\$599,869	\$599,869	\$639,245

NE OHIO MEDICAL UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
NEM	235-519	FAMILY PRACTICE	\$527,847		\$122,188								\$405,659	
NEM	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
NEM	235-526	PRIMARY CARE RESIDENCIES	\$217,990		\$62,423								\$155,567	
NEM	235-541	NEOMED CLINICAL TEACHING	\$2,994,178	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,513
NEM	235-552	CAPITAL COMPONENT	\$46,595		\$11,649			\$11,649		\$11,649			\$11,648	
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$200,286		\$50,072			\$50,072		\$50,072			\$50,070	
		Subtotal	\$4,187,265	\$249,515	\$545,939	\$249,515	\$249,515	\$361,328	\$249,515	\$249,515	\$361,328	\$249,515	\$249,515	\$922,552
NEM	305-501	STATE SHARE OF INSTRUCTION	\$16,149,924	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,352,329	\$1,352,329	\$1,352,329	\$1,352,329	\$1,352,329
		Subtotal	\$16,149,924	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,339,325	\$1,352,329	\$1,352,329	\$1,352,329	\$1,352,329	\$1,352,329
		Total	\$20,337,189	\$1,588,840	\$1,885,264	\$1,588,840	\$1,588,840	\$1,700,653	\$1,588,840	\$1,601,844	\$1,713,657	\$1,601,844	\$1,601,844	\$2,274,881

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

NORTHWEST STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552	CAPITAL COMPONENT	\$265,300		\$66,325			\$66,325		\$66,325			\$66,325	
		Subtotal	\$265,300	\$0	\$66,325	\$0	\$0	\$66,325	\$0	\$66,325	\$0	\$0	\$66,325	\$0
NTC	382-501	STATE SHARE OF INSTRUCTION	\$9,702,535	\$838,625	\$838,625	\$838,625	\$838,625	\$838,625	\$838,625	\$838,625	\$778,464	\$778,464	\$778,464	\$778,464
		Subtotal	\$9,702,535	\$838,625	\$778,464	\$778,464	\$778,464	\$778,465						
		Total	\$9,967,835	\$838,625	\$904,950	\$838,625	\$838,625	\$904,950	\$838,625	\$778,464	\$844,789	\$778,464	\$778,464	\$844,789

OHIO UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$737,366		\$184,342			\$184,342		\$184,342			\$184,340	
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
OHU	235-519	FAMILY PRACTICE	\$542,719		\$135,185								\$407,534	
OHU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
OHU	235-526	PRIMARY CARE RESIDENCIES	\$246,382		\$64,557								\$181,825	
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601
OHU	235-552	CAPITAL COMPONENT	\$2,096,160		\$524,040			\$524,040		\$524,040			\$524,040	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861		\$42,465			\$42,465		\$42,465			\$42,466	
OHU	235-649	CO-OPS AND INTERNSHIPS	\$134,511	\$59,511		\$75,000								
OHU1	235-552	CAPITAL COMPONENT	\$4,171		\$1,043			\$1,043		\$1,043			\$1,042	
OHU2	235-552	CAPITAL COMPONENT	\$4,227		\$1,056			\$1,056		\$1,056			\$1,059	
OHU4	235-552	CAPITAL COMPONENT	\$4,275		\$1,069			\$1,069		\$1,069			\$1,068	
OHU5	235-552	CAPITAL COMPONENT	\$4,196		\$1,049			\$1,049		\$1,049			\$1,049	
		Subtotal	\$7,055,449	\$302,112	\$1,247,499	\$317,601	\$242,601	\$1,047,757	\$242,601	\$242,601	\$1,047,757	\$242,601	\$242,601	\$1,637,117
OHU	300-501	STATE SHARE OF INSTRUCTION	\$154,085,110	\$12,953,699	\$12,953,699	\$12,953,699	\$12,953,699	\$12,953,699	\$12,953,699	\$12,953,699	\$12,727,153	\$12,727,153	\$12,727,153	\$12,727,151

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Subtotal	\$154,085,110	\$12,953,699	\$12,727,153	\$12,727,153	\$12,727,153	\$12,727,153	\$12,727,153	\$12,727,151						
Total	\$161,140,559	\$13,255,811	\$14,201,198	\$13,271,300	\$13,196,300	\$14,001,456	\$13,196,300	\$12,969,754	\$13,774,910	\$12,969,754	\$12,969,754	\$14,364,270	\$12,969,752	

THE OHIO STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSU	235-402 SEA GRANTS	\$285,000	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750
OSU	235-417 OHIO LEARNING NETWORK	\$1,500,000								\$1,000,000	\$125,000	\$125,000	\$125,000	\$125,000
OSU	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$259,569		\$259,569										
OSU	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
OSU	235-502 STUDENT SUPPORT SERVICES	\$28,272												\$28,272
OSU	235-507 OHIOLINK	\$6,100,000	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,337
OSU	235-510 OHIO SUPERCOMPUTER CENTER	\$3,747,418	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,283
OSU	235-511 COOPERATIVE EXTENSION SERVICE	\$23,056,658	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,388	\$1,921,390
OSU	235-519 FAMILY PRACTICE	\$475,377		\$123,328										\$352,049
OSU	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648				\$18,649
OSU	235-526 PRIMARY CARE RESIDENCIES	\$207,507		\$53,592										\$153,915
OSU	235-535 AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$34,628,888	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,741	\$2,885,737
OSU	235-536 OSU CLINICAL TEACHING	\$9,668,941	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746
OSU	235-552 CAPITAL COMPONENT	\$398,186		\$99,547			\$99,547			\$99,547				\$99,545
OSU	235-555 LIBRARY DEPOSITORIES – CENTRAL	\$409,656		\$102,414			\$102,414			\$102,414				\$102,414
OSU	235-556 OARNET	\$3,172,519	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,372
OSU	235-572 OSU CLINIC SUPPORT	\$766,533	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,875
OSU	235-649 CO-OPS AND INTERNSHIPS	\$75,000			\$75,000									
OSU1	235-552 CAPITAL COMPONENT	\$210,915		\$52,729			\$52,729			\$52,729				\$52,728
OSU2	235-552 CAPITAL COMPONENT	\$511,654		\$127,914			\$127,914			\$127,914				\$127,912
OSU3	235-552 CAPITAL COMPONENT	\$63,120		\$15,780			\$15,780			\$15,780				\$15,780
OSU5	235-502 STUDENT SUPPORT SERVICES	\$10,832												\$10,832

Subtotal	\$85,776,414	\$6,785,497	\$7,670,462	\$6,860,497	\$6,785,497	\$7,233,973	\$6,785,497	\$6,785,497	\$8,233,973	\$6,910,497	\$6,910,497	\$7,864,933	\$6,949,594
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OSU	315-501 STATE SHARE OF INSTRUCTION	\$350,047,402	\$29,365,349	\$29,365,349	\$29,365,349	\$29,365,349	\$29,365,349	\$29,365,349	\$29,365,349	\$28,975,885	\$28,975,885	\$28,975,885	\$28,975,885	\$28,975,883
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FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Subtotal	\$350,047,402	\$29,365,349	\$28,975,885	\$28,975,885	\$28,975,885	\$28,975,885	\$28,975,885	\$28,975,883						
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Total	\$435,823,816	\$36,150,846	\$37,035,811	\$36,225,846	\$36,150,846	\$36,599,322	\$36,150,846	\$35,761,382	\$37,209,858	\$35,886,382	\$35,886,382	\$36,840,818	\$35,925,477
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ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	235-552 CAPITAL COMPONENT	\$41,173		\$10,293			\$10,293			\$10,293			\$10,294	
OTC	235-649 CO-OPS AND INTERNSHIPS	\$120,330	\$120,330											

Subtotal	\$161,503	\$120,330	\$10,293	\$0	\$0	\$10,293	\$0	\$0	\$10,293	\$0	\$0	\$10,294	\$0
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OTC	388-501 STATE SHARE OF INSTRUCTION	\$33,021,460	\$2,750,725	\$2,750,725	\$2,750,725	\$2,750,725	\$2,750,725	\$2,750,725	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,850
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Subtotal	\$33,021,460	\$2,750,725	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,852	\$2,752,850						
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Total	\$33,182,963	\$2,871,055	\$2,761,018	\$2,750,725	\$2,750,725	\$2,761,018	\$2,750,725	\$2,752,852	\$2,763,145	\$2,752,852	\$2,752,852	\$2,763,146	\$2,752,850
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PIKE COUNTY AREA JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444 AWE FY14 FINAL	\$2,842			\$2,842									
PCJ	235-444 AWE FY15 GUARANTEE	\$73,895				\$18,474	\$18,474			\$18,474			\$18,473	

Subtotal	\$76,737	\$0	\$0	\$2,842	\$18,474	\$18,474	\$0	\$18,474	\$0	\$0	\$18,473	\$0
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Total	\$76,737	\$0	\$0	\$2,842	\$18,474	\$18,474	\$0	\$18,474	\$0	\$0	\$18,473	\$0
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FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE FY15 GUARANTEE	\$160,213				\$40,053	\$40,053			\$40,053			\$40,054	
Subtotal		\$160,213	\$0	\$0	\$0	\$40,053	\$40,053		\$0	\$40,053	\$0	\$0	\$40,054	\$0
Total		\$160,213	\$0	\$0	\$0	\$40,053	\$40,053		\$0	\$40,053	\$0	\$0	\$40,054	\$0

POLARIS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE FY14 FINAL	\$36,683			\$36,683									
PJS	235-444 AWE FY15 GUARANTEE	\$407,951				\$101,988	\$101,988			\$101,988			\$101,987	
Subtotal		\$444,634	\$0	\$0	\$36,683	\$101,988	\$101,988		\$0	\$101,988	\$0	\$0	\$101,987	\$0
Total		\$444,634	\$0	\$0	\$36,683	\$101,988	\$101,988		\$0	\$101,988	\$0	\$0	\$101,987	\$0

PENTA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE FY15 GUARANTEE	\$231,380				\$57,845	\$57,845			\$57,845			\$57,845	
Subtotal		\$231,380	\$0	\$0	\$0	\$57,845	\$57,845		\$0	\$57,845	\$0	\$0	\$57,845	\$0
Total		\$231,380	\$0	\$0	\$0	\$57,845	\$57,845		\$0	\$57,845	\$0	\$0	\$57,845	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

PORTAGE LAKES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE FY14 FINAL	\$12,048			\$12,048									
PLS	235-444 AWE FY15 GUARANTEE	\$178,971				\$44,743	\$44,743			\$44,743			\$44,742	
Subtotal		\$191,019	\$0	\$0	\$12,048	\$44,743	\$44,743		\$0	\$44,743	\$0	\$0	\$44,742	\$0
Total		\$191,019	\$0	\$0	\$12,048	\$44,743	\$44,743		\$0	\$44,743	\$0	\$0	\$44,742	\$0
PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235-444 AWE FY14 FINAL	\$60,375			\$60,375									
PRC	235-444 AWE FY15 GUARANTEE	\$569,415				\$142,354	\$142,354			\$142,354			\$142,353	
Subtotal		\$629,790	\$0	\$0	\$60,375	\$142,354	\$142,354		\$0	\$142,354	\$0	\$0	\$142,353	\$0
Total		\$629,790	\$0	\$0	\$60,375	\$142,354	\$142,354		\$0	\$142,354	\$0	\$0	\$142,353	\$0
RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-502 STUDENT SUPPORT SERVICES	\$136												\$136
RGC	235-552 CAPITAL COMPONENT	\$291,577		\$72,894			\$72,894			\$72,894			\$72,895	
Subtotal		\$291,713	\$0	\$72,894	\$0	\$0	\$72,894		\$0	\$72,894	\$0	\$0	\$72,895	\$136
RGC	356-501 STATE SHARE OF INSTRUCTION	\$5,243,320	\$440,363	\$440,363	\$440,363	\$440,363	\$440,363	\$440,363	\$433,524	\$433,524	\$433,524	\$433,524	\$433,524	\$433,522
Subtotal		\$5,243,320	\$440,363	\$440,363	\$440,363	\$440,363	\$440,363	\$440,363	\$433,524	\$433,524	\$433,524	\$433,524	\$433,524	\$433,522

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

Total \$5,535,033 \$440,363 \$513,257 \$440,363 \$440,363 \$513,257 \$440,363 \$433,524 \$506,418 \$433,524 \$433,524 \$506,419 \$433,658

SINCLAIR COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$368,061		\$368,061										
SCC	235-502 STUDENT SUPPORT SERVICES	\$28,038												\$28,038
SCC	235-552 CAPITAL COMPONENT	\$2,999,377		\$749,844			\$749,844			\$749,844			\$749,845	
Subtotal		\$3,395,476	\$0	\$1,117,905	\$0	\$0	\$749,844	\$0	\$749,844	\$0	\$0	\$749,845	\$28,038	
SCC	377-501 STATE SHARE OF INSTRUCTION	\$42,953,999	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,027
Subtotal		\$42,953,999	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,602,972	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,028	\$3,556,027
Total		\$46,349,475	\$3,602,972	\$4,720,877	\$3,602,972	\$3,602,972	\$4,352,816	\$3,602,972	\$3,556,028	\$4,305,872	\$3,556,028	\$3,556,028	\$4,305,873	\$3,584,065

SANDUSKY CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444 AWE FY14 FINAL	\$22,600			\$22,600									
SCD	235-444 AWE FY15 GUARANTEE	\$206,516				\$51,629	\$51,629			\$51,629			\$51,629	
Subtotal		\$229,116	\$0	\$0	\$22,600	\$51,629	\$51,629	\$0	\$51,629	\$0	\$0	\$51,629	\$0	\$0
Total		\$229,116	\$0	\$0	\$22,600	\$51,629	\$51,629	\$0	\$51,629	\$0	\$0	\$51,629	\$0	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE FY14 FINAL	\$48,009			\$48,009									
SCJ	235-444 AWE FY15 GUARANTEE	\$478,368				\$119,592	\$119,592			\$119,592			\$119,592	
Subtotal		\$526,377	\$0	\$0	\$48,009	\$119,592	\$119,592		\$0	\$119,592	\$0	\$0	\$119,592	\$0
Total		\$526,377	\$0	\$0	\$48,009	\$119,592	\$119,592		\$0	\$119,592	\$0	\$0	\$119,592	\$0

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE FY14 FINAL	\$4,420			\$4,420									
SCS	235-444 AWE FY15 GUARANTEE	\$32,811				\$8,203	\$8,203			\$8,203			\$8,202	
Subtotal		\$37,231	\$0	\$0	\$4,420	\$8,203	\$8,203		\$0	\$8,203	\$0	\$0	\$8,202	\$0
Total		\$37,231	\$0	\$0	\$4,420	\$8,203	\$8,203		\$0	\$8,203	\$0	\$0	\$8,202	\$0

SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE FY14 FINAL	\$5,426			\$5,426									
SHJ	235-444 AWE FY15 GUARANTEE	\$63,060				\$15,765	\$15,765			\$15,765			\$15,765	
Subtotal		\$68,486	\$0	\$0	\$5,426	\$15,765	\$15,765		\$0	\$15,765	\$0	\$0	\$15,765	\$0
Total		\$68,486	\$0	\$0	\$5,426	\$15,765	\$15,765		\$0	\$15,765	\$0	\$0	\$15,765	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-502	STUDENT SUPPORT SERVICES	\$7,883											\$7,883
SOC	235-552	CAPITAL COMPONENT	\$301,052		\$75,263			\$75,263		\$75,263			\$75,263	
SOC	235-649	CO-OPS AND INTERNSHIPS	\$120,000	\$120,000										
		Subtotal	\$428,935	\$120,000	\$75,263	\$0	\$0	\$75,263	\$0	\$75,263	\$0	\$0	\$75,263	\$7,883
SOC	280-501	STATE SHARE OF INSTRUCTION	\$7,773,514	\$673,341	\$673,341	\$673,341	\$673,341	\$673,341	\$673,341	\$622,245	\$622,245	\$622,245	\$622,245	\$622,245
		Subtotal	\$7,773,514	\$673,341	\$673,341	\$673,341	\$673,341	\$673,341	\$673,341	\$622,245	\$622,245	\$622,245	\$622,245	\$622,245
		Total	\$8,202,449	\$793,341	\$748,604	\$673,341	\$673,341	\$748,604	\$673,341	\$622,245	\$697,508	\$622,245	\$622,245	\$697,508
SHAWNEE STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-502	STUDENT SUPPORT SERVICES	\$11,183											\$11,183
SSC	235-520	SHAWNEE STATE SUPPLEMENT	\$2,326,097		\$581,524			\$581,524		\$581,524			\$581,525	
SSC	235-552	CAPITAL COMPONENT	\$38,688		\$9,672			\$9,672		\$9,672			\$9,672	
		Subtotal	\$2,375,968	\$0	\$591,196	\$0	\$0	\$591,196	\$0	\$591,196	\$0	\$0	\$591,197	\$11,183
SSC	324-501	STATE SHARE OF INSTRUCTION	\$13,881,909	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,179,843	\$1,179,843	\$1,179,843	\$1,179,843	\$1,179,843
		Subtotal	\$13,881,909	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,133,809	\$1,179,843	\$1,179,843	\$1,179,843	\$1,179,843	\$1,179,840
		Total	\$16,257,877	\$1,133,809	\$1,725,005	\$1,133,809	\$1,133,809	\$1,725,005	\$1,133,809	\$1,179,843	\$1,771,039	\$1,179,843	\$1,179,843	\$1,191,023

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$22,164												\$22,164
STC	235-649 CO-OPS AND INTERNSHIPS	\$223,186	\$223,186											
Subtotal		\$245,350	\$223,186						\$0	\$0	\$0	\$0	\$0	\$22,164
STC	389-501 STATE SHARE OF INSTRUCTION	\$27,436,744	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,257,285	\$2,257,285	\$2,257,285	\$2,257,285	\$2,257,285
Subtotal		\$27,436,744	\$2,315,506	\$2,257,285	\$2,257,285	\$2,257,285	\$2,257,285	\$2,257,285						
Total		\$27,682,094	\$2,538,692	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,315,506	\$2,257,285	\$2,257,285	\$2,257,285	\$2,257,285	\$2,279,447

TRI-COUNTY CAREER CENTER JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCC	235-444 AWE FY14 FINAL	\$23,277			\$23,277									
TCC	235-444 AWE FY15 GUARANTEE	\$241,820				\$60,455	\$60,455			\$60,455			\$60,455	
Subtotal		\$265,097	\$0	\$0	\$23,277	\$60,455	\$60,455		\$0	\$60,455	\$0	\$0	\$60,455	\$0
Total		\$265,097	\$0	\$0	\$23,277	\$60,455	\$60,455		\$0	\$60,455	\$0	\$0	\$60,455	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

TOLEDO CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCS	235-444 AWE FY14 FINAL	\$18,854			\$18,854									
TCS	235-444 AWE FY15 GUARANTEE	\$154,079				\$38,520	\$38,520			\$38,520			\$38,519	
Subtotal		\$172,933	\$0	\$0	\$18,854	\$38,520	\$38,520		\$0	\$38,520	\$0	\$0	\$38,519	\$0
Total		\$172,933	\$0	\$0	\$18,854	\$38,520	\$38,520		\$0	\$38,520	\$0	\$0	\$38,519	\$0

TRUMBULL CAREER & TECH CTR JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCT	235-444 AWE FY14 FINAL	\$26,696			\$26,696									
TCT	235-444 AWE FY15 GUARANTEE	\$301,935				\$75,484	\$75,484			\$75,484			\$75,483	
Subtotal		\$328,631	\$0	\$0	\$26,696	\$75,484	\$75,484		\$0	\$75,484	\$0	\$0	\$75,483	\$0
Total		\$328,631	\$0	\$0	\$26,696	\$75,484	\$75,484		\$0	\$75,484	\$0	\$0	\$75,483	\$0

TOLLES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TJV	235-444 AWE FY14 FINAL	\$1,126			\$1,126									
TJV	235-444 AWE FY15 GUARANTEE	\$15,046				\$3,762	\$3,762			\$3,762			\$3,760	
Subtotal		\$16,172	\$0	\$0	\$1,126	\$3,762	\$3,762		\$0	\$3,762	\$0	\$0	\$3,760	\$0
Total		\$16,172	\$0	\$0	\$1,126	\$3,762	\$3,762		\$0	\$3,762	\$0	\$0	\$3,760	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$706								\$706				

Subtotal **\$706** **\$0** **\$706**

Total **\$706** **\$0** **\$706**

TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$1,819								\$1,819				

Subtotal **\$1,819** **\$0** **\$1,819**

Total **\$1,819** **\$0** **\$1,819**

TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE FY14 FINAL	\$17,958			\$17,958									
TRV	235-444 AWE FY15 GUARANTEE	\$213,391				\$53,348	\$53,348			\$53,348			\$53,347	

Subtotal **\$231,349** **\$0** **\$0** **\$17,958** **\$53,348** **\$53,348** **\$0** **\$53,348** **\$0** **\$0** **\$53,347** **\$0**

Total **\$231,349** **\$0** **\$0** **\$17,958** **\$53,348** **\$53,348** **\$0** **\$53,348** **\$0** **\$0** **\$53,347** **\$0**

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502	STUDENT SUPPORT SERVICES	\$7,401											\$7,401
TTC	235-649	CO-OPS AND INTERNSHIPS	\$50,926	\$50,926										
		Subtotal	\$58,328	\$50,926					\$0	\$0	\$0	\$0	\$0	\$7,401
TTC	364-501	STATE SHARE OF INSTRUCTION	\$6,220,819	\$512,879	\$512,879	\$512,879	\$512,879	\$512,879	\$512,879	\$512,879	\$523,924	\$523,924	\$523,924	\$523,924
		Subtotal	\$6,220,819	\$512,879	\$523,924	\$523,924	\$523,924	\$523,924						
		Total	\$6,279,146	\$563,806	\$512,879	\$512,879	\$512,879	\$512,879	\$512,879	\$512,879	\$523,924	\$523,924	\$523,924	\$531,326
UNIVERSITY OF AKRON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-434	EARLY COLLEGE HIGH SCHOOL GRANT	\$161,217	\$161,217										
UAK	235-502	STUDENT SUPPORT SERVICES	\$47,477											\$47,477
UAK	235-552	CAPITAL COMPONENT	\$623,553		\$155,888		\$155,888			\$155,888			\$155,889	
UAK	235-649	CO-OPS AND INTERNSHIPS	\$474,913	\$399,913	\$75,000									
UAK1	235-502	STUDENT SUPPORT SERVICES	\$10,261											\$10,261
UAK1	235-552	CAPITAL COMPONENT	\$2,909		\$727		\$727			\$727			\$728	
		Subtotal	\$1,320,330	\$399,913	\$392,832	\$0	\$0	\$156,615	\$0	\$156,615	\$0	\$0	\$156,617	\$57,738
UAK	250-501	STATE SHARE OF INSTRUCTION	\$98,897,538	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,252,771	\$8,252,771	\$8,252,771	\$8,252,771	\$8,252,771
		Subtotal	\$98,897,538	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,230,152	\$8,252,771	\$8,252,771	\$8,252,771	\$8,252,771	\$8,252,771
		Total	\$100,217,868	\$8,630,065	\$8,622,984	\$8,230,152	\$8,230,152	\$8,386,767	\$8,230,152	\$8,252,771	\$8,409,386	\$8,252,771	\$8,252,771	\$8,310,509

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UCN	235-519 FAMILY PRACTICE	\$408,434		\$105,865									\$302,569	
UCN	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UCN	235-526 PRIMARY CARE RESIDENCIES	\$219,690		\$52,243									\$167,447	
UCN	235-537 UC CLINICAL TEACHING	\$7,952,573	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719
UCN	235-552 CAPITAL COMPONENT	\$137,445		\$34,361			\$34,361			\$34,361			\$34,362	
UCN	235-649 CO-OPS AND INTERNSHIPS	\$417,373	\$342,373	\$75,000										
UCN1	235-502 STUDENT SUPPORT SERVICES	\$25,023												\$25,023
UCN1	235-552 CAPITAL COMPONENT	\$94,936		\$23,734			\$23,734			\$23,734			\$23,734	
UCN2	235-502 STUDENT SUPPORT SERVICES	\$1,680												\$1,680
UCN2	235-552 CAPITAL COMPONENT	\$9,656		\$2,414			\$2,414			\$2,414			\$2,414	
Subtotal		\$9,467,179	\$1,005,087	\$1,006,423	\$662,714	\$662,714	\$773,315	\$662,714	\$662,714	\$773,315	\$662,714	\$662,714	\$1,243,333	\$689,422
UCN	265-501 STATE SHARE OF INSTRUCTION	\$190,307,818	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,354
Subtotal		\$190,307,818	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,722,614	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,356	\$15,995,354
Total		\$199,774,997	\$16,727,701	\$16,729,037	\$16,385,328	\$16,385,328	\$16,495,929	\$16,385,328	\$16,658,070	\$16,768,671	\$16,658,070	\$16,658,070	\$17,238,689	\$16,684,776
UNIVERSITY OF DAYTON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-649 CO-OPS AND INTERNSHIPS	\$400,000	\$400,000											
Subtotal		\$400,000	\$400,000						\$0	\$0	\$0	\$0	\$0	\$0
Total		\$400,000	\$400,000						\$0	\$0	\$0	\$0	\$0	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444 AWE FY14 FINAL	\$2,044			\$2,044									
UJV	235-444 AWE FY15 GUARANTEE	\$23,940				\$5,985	\$5,985			\$5,985			\$5,985	
Subtotal		\$25,984	\$0	\$0	\$2,044	\$5,985	\$5,985		\$0	\$5,985	\$0	\$0	\$5,985	\$0
Total		\$25,984	\$0	\$0	\$2,044	\$5,985	\$5,985		\$0	\$5,985	\$0	\$0	\$5,985	\$0

UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UTO	235-474 AHEC PROGRAM ADMINISTRATION	\$19,568		\$4,892			\$4,892			\$4,892			\$4,892	
UTO	235-519 FAMILY PRACTICE	\$386,708		\$99,623									\$287,085	
UTO	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UTO	235-526 PRIMARY CARE RESIDENCIES	\$186,915		\$47,331									\$139,584	
UTO	235-538 UT CLINICAL TEACHING	\$6,198,600	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550
UTO	235-552 CAPITAL COMPONENT	\$74,522		\$18,630			\$18,630			\$18,630			\$18,632	
UTO	235-649 CO-OPS AND INTERNSHIPS	\$75,000			\$75,000									
UTO1	235-552 CAPITAL COMPONENT	\$51,731		\$12,933			\$12,933			\$12,933			\$12,932	
Subtotal		\$7,193,413	\$516,550	\$750,051	\$591,550	\$516,550	\$603,097	\$516,550	\$516,550	\$603,097	\$516,550	\$516,550	\$1,029,768	\$516,550
UTO	340-501 STATE SHARE OF INSTRUCTION	\$106,416,882	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835
Subtotal		\$106,416,882	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,869,312	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835	\$8,866,835
Total		\$113,610,295	\$9,385,862	\$9,619,363	\$9,460,862	\$9,385,862	\$9,472,409	\$9,385,862	\$9,383,385	\$9,469,932	\$9,383,385	\$9,383,385	\$9,896,603	\$9,383,385

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE FY14 FINAL	\$42,188			\$42,188									
UVJ	235-444 AWE FY15 GUARANTEE	\$458,627				\$114,657	\$114,657			\$114,657			\$114,656	
Subtotal		\$500,815	\$0	\$0	\$42,188	\$114,657	\$114,657		\$0	\$114,657	\$0	\$0	\$114,656	\$0
Total		\$500,815	\$0	\$0	\$42,188	\$114,657	\$114,657		\$0	\$114,657	\$0	\$0	\$114,656	\$0

VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE FY14 FINAL	\$19,435			\$19,435									
VJS	235-444 AWE FY15 GUARANTEE	\$200,876				\$50,219	\$50,219			\$50,219			\$50,219	
Subtotal		\$220,311	\$0	\$0	\$19,435	\$50,219	\$50,219		\$0	\$50,219	\$0	\$0	\$50,219	\$0
Total		\$220,311	\$0	\$0	\$19,435	\$50,219	\$50,219		\$0	\$50,219	\$0	\$0	\$50,219	\$0

VANGUARD-SENTINEL JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VSJ	235-444 AWE FY14 FINAL	\$16,201			\$16,201									
VSJ	235-444 AWE FY15 GUARANTEE	\$149,876				\$37,469	\$37,469			\$37,469			\$37,469	
Subtotal		\$166,077	\$0	\$0	\$16,201	\$37,469	\$37,469		\$0	\$37,469	\$0	\$0	\$37,469	\$0
Total		\$166,077	\$0	\$0	\$16,201	\$37,469	\$37,469		\$0	\$37,469	\$0	\$0	\$37,469	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

WARREN COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235-444 AWE FY14 FINAL	\$29,095			\$29,095									
WCJ	235-444 AWE FY15 GUARANTEE	\$325,239				\$81,310	\$81,310			\$81,310			\$81,309	
Subtotal		\$354,334	\$0	\$0	\$29,095	\$81,310	\$81,310		\$0	\$81,310	\$0	\$0	\$81,309	\$0
Total		\$354,334	\$0	\$0	\$29,095	\$81,310	\$81,310		\$0	\$81,310	\$0	\$0	\$81,309	\$0

WAYNE COUNTY JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235-444 AWE FY14 FINAL	\$37,227			\$37,227									
WCV	235-444 AWE FY15 GUARANTEE	\$374,569				\$93,642	\$93,642			\$93,642			\$93,643	
Subtotal		\$411,796	\$0	\$0	\$37,227	\$93,642	\$93,642		\$0	\$93,642	\$0	\$0	\$93,643	\$0
Total		\$411,796	\$0	\$0	\$37,227	\$93,642	\$93,642		\$0	\$93,642	\$0	\$0	\$93,643	\$0

WILLOUGHBY-EASTLAKE CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235-444 AWE FY14 FINAL	\$3,833			\$3,833									
WES	235-444 AWE FY15 GUARANTEE	\$43,763				\$10,941	\$10,941			\$10,941			\$10,940	
Subtotal		\$47,596	\$0	\$0	\$3,833	\$10,941	\$10,941		\$0	\$10,941	\$0	\$0	\$10,940	\$0
Total		\$47,596	\$0	\$0	\$3,833	\$10,941	\$10,941		\$0	\$10,941	\$0	\$0	\$10,940	\$0

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

WASHINGTON COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235-444 AWE FY14 FINAL	\$40,181			\$40,181									
WJV	235-444 AWE FY15 GUARANTEE	\$393,718				\$98,430	\$98,430			\$98,430			\$98,428	
Subtotal		\$433,899	\$0	\$0	\$40,181	\$98,430	\$98,430		\$0	\$98,430	\$0	\$0	\$98,428	\$0
Total		\$433,899	\$0	\$0	\$40,181	\$98,430	\$98,430		\$0	\$98,430	\$0	\$0	\$98,428	\$0

WRIGHT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WSU	235-406 ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,246,801	\$966,412											\$280,389
WSU	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
WSU	235-502 STUDENT SUPPORT SERVICES	\$146,209												\$146,209
WSU	235-519 FAMILY PRACTICE	\$394,886		\$98,750									\$296,136	
WSU	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
WSU	235-526 PRIMARY CARE RESIDENCIES	\$227,577		\$52,030									\$175,547	
WSU	235-539 WSU CLINICAL TEACHING	\$3,011,400	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950
WSU	235-552 CAPITAL COMPONENT	\$46,137		\$11,534			\$11,534			\$11,534			\$11,535	
WSU	235-649 CO-OPS AND INTERNSHIPS	\$138,792	\$63,792	\$75,000										
WSU1	235-502 STUDENT SUPPORT SERVICES	\$5,460												\$5,460
Subtotal		\$5,417,631	\$1,281,154	\$538,356	\$250,950	\$250,950	\$312,576	\$250,950	\$250,950	\$312,576	\$250,950	\$250,950	\$784,261	\$683,008
WSU	275-501 STATE SHARE OF INSTRUCTION	\$80,400,841	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,961
Subtotal		\$80,400,841	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,750,180	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,960	\$6,649,961
Total		\$85,818,472	\$8,031,334	\$7,288,536	\$7,001,130	\$7,001,130	\$7,062,756	\$7,001,130	\$6,900,910	\$6,962,536	\$6,900,910	\$6,900,910	\$7,434,221	\$7,332,969

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$241,173		\$60,293			\$60,293			\$60,293			\$60,294	
Subtotal		\$241,173	\$0	\$60,293	\$0	\$0	\$60,293		\$0	\$60,293	\$0	\$0	\$60,294	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,434,920	\$481,435	\$481,435	\$481,435	\$481,435	\$481,435	\$481,435	\$424,385	\$424,385	\$424,385	\$424,385	\$424,385	\$424,385
Subtotal		\$5,434,920	\$481,435	\$481,435	\$481,435	\$481,435	\$481,435	\$481,435	\$424,385	\$424,385	\$424,385	\$424,385	\$424,385	\$424,385
Total		\$5,676,093	\$481,435	\$541,728	\$481,435	\$481,435	\$541,728	\$481,435	\$424,385	\$484,678	\$424,385	\$424,385	\$484,679	\$424,385

YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE FY14 FINAL	\$17,046									\$17,046			
YCS	235-444 AWE FY15 GUARANTEE	\$145,013										\$108,759	\$36,254	
Subtotal		\$162,059							\$0	\$0	\$17,046	\$108,759	\$36,254	
Total		\$162,059							\$0	\$0	\$17,046	\$108,759	\$36,254	

FY 2015 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2014 – 6/30/2015)

YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$101,901		\$101,901										
YSU	235-552 CAPITAL COMPONENT	\$58,466		\$14,617			\$14,617			\$14,617			\$14,615	
YSU	235-649 CO-OPS AND INTERNSHIPS	\$405,506	\$330,506		\$75,000									
Subtotal		\$565,874	\$330,506	\$116,518	\$75,000	\$0	\$14,617		\$0	\$14,617	\$0	\$0	\$14,615	\$0
YSU	345-501 STATE SHARE OF INSTRUCTION	\$38,930,258	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,619
Subtotal		\$38,930,258	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,189,759	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,617	\$3,298,619
Total		\$39,496,132	\$3,520,266	\$3,306,277	\$3,264,759	\$3,189,759	\$3,204,376	\$3,189,759	\$3,298,617	\$3,313,234	\$3,298,617	\$3,298,617	\$3,313,232	\$3,298,619
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$1,992,992,207	\$165,931,855	\$171,588,100	\$162,502,638	\$164,950,794	\$173,012,896	\$160,559,454	\$160,559,457	\$174,120,713	\$160,701,503	\$160,793,216	\$176,673,773	\$161,597,808