

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

This schedule reflects H.B. HB153, 1, HB15, 153 as approved by the Chancellor. This is the distribution schedule as of AUGUST, 2013. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

WRIGHT STATE APPLIED RESEARCH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AFT	235-668 AFIT-DAGSI	\$3,000,000					\$1,000,000			\$1,000,000			\$1,000,000	
Subtotal		\$3,000,000	\$0	\$0	\$0	\$0	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
Total		\$3,000,000	\$0	\$0	\$0	\$0	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$359,559		\$89,889			\$89,889			\$89,889			\$89,892	
BGU	235-649 CO-OPS AND INTERNSHIPS	\$697,260									\$697,260			
Subtotal		\$1,056,819	\$0	\$89,889	\$0	\$0	\$89,889		\$0	\$89,889	\$697,260	\$0	\$89,892	\$0
BGU	240-501 STATE SHARE OF INSTRUCTION	\$66,954,936	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578	\$5,579,578
BGU1	240-505 STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,230,447	\$367,661	\$367,661	\$367,661	\$367,661	\$367,661	\$367,661	\$337,413	\$337,413	\$337,413	\$337,413	\$337,413	\$337,416
Subtotal		\$71,185,383	\$5,947,239	\$5,947,239	\$5,947,239	\$5,947,239	\$5,947,239	\$5,947,239	\$5,916,991	\$5,916,991	\$5,916,991	\$5,916,991	\$5,916,991	\$5,916,994
Total		\$72,242,202	\$5,947,239	\$6,037,128	\$5,947,239	\$5,947,239	\$6,037,128	\$5,947,239	\$5,916,991	\$6,006,880	\$6,614,251	\$5,916,991	\$6,006,883	\$5,916,994

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-502 STUDENT SUPPORT SERVICES	\$1,521											\$1,521	
BTC	235-552 CAPITAL COMPONENT	\$410,473		\$102,618			\$102,618			\$102,618			\$102,619	
Subtotal		\$411,994	\$0	\$102,618	\$0	\$0	\$102,618		\$0	\$102,618	\$0	\$0	\$104,140	\$0
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,290,341	\$445,812	\$445,812	\$445,812	\$445,812	\$445,812	\$445,812	\$435,911	\$435,911	\$435,911	\$435,911	\$435,911	\$435,914
Subtotal		\$5,290,341	\$445,812	\$445,812	\$445,812	\$445,812	\$445,812	\$445,812	\$435,911	\$435,911	\$435,911	\$435,911	\$435,911	\$435,914
Total		\$5,702,335	\$445,812	\$548,430	\$445,812	\$445,812	\$548,430	\$445,812	\$435,911	\$538,529	\$435,911	\$435,911	\$540,051	\$435,914
CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$15,349								\$15,349				
Subtotal		\$15,349							\$0	\$15,349				
Total		\$15,349							\$0	\$15,349				

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-649 CO-OPS AND INTERNSHIPS	\$186,677									\$186,677			
	Subtotal	\$186,677							\$0	\$0	\$186,677			
CCC	378-501 STATE SHARE OF INSTRUCTION	\$57,514,575	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,209
	Subtotal	\$57,514,575	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,206	\$4,863,209
	Total	\$57,701,252	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,722,556	\$4,863,206	\$4,863,206	\$5,049,883	\$4,863,206	\$4,863,206	\$4,863,209
CLEVELAND STATE UNIVESITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-552 CAPITAL COMPONENT	\$72,743		\$18,185			\$18,185			\$18,185			\$18,188	
CLS	235-649 CO-OPS AND INTERNSHIPS	\$385,439									\$385,439			
	Subtotal	\$458,182	\$0	\$18,185	\$0	\$0	\$18,185		\$0	\$18,185	\$385,439	\$0	\$18,188	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$64,989,002	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,882
	Subtotal	\$64,989,002	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,327,620	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,880	\$5,503,882
	Total	\$65,447,184	\$5,327,620	\$5,345,805	\$5,327,620	\$5,327,620	\$5,345,805	\$5,327,620	\$5,503,880	\$5,522,065	\$5,889,319	\$5,503,880	\$5,522,068	\$5,503,882

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$582,404		\$145,601			\$145,601			\$145,601			\$145,601	
CLT	235-649 CO-OPS AND INTERNSHIPS	\$28,965									\$28,965			
Subtotal		\$611,369	\$0	\$145,601	\$0	\$0	\$145,601		\$0	\$145,601	\$28,965	\$0	\$145,601	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$10,137,875	\$834,697	\$834,697	\$834,697	\$834,697	\$834,697	\$834,697	\$854,948	\$854,948	\$854,948	\$854,948	\$854,948	\$854,953
Subtotal		\$10,137,875	\$834,697	\$834,697	\$834,697	\$834,697	\$834,697	\$834,697	\$854,948	\$854,948	\$854,948	\$854,948	\$854,948	\$854,953
Total		\$10,749,244	\$834,697	\$980,298	\$834,697	\$834,697	\$980,298	\$834,697	\$854,948	\$1,000,549	\$883,913	\$854,948	\$1,000,549	\$854,953
CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524 POLICE AND FIRE PROTECTION	\$25,408								\$25,408				
Subtotal		\$25,408							\$0	\$25,408				
Total		\$25,408							\$0	\$25,408				
CITY OF FAIRBORN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524 POLICE AND FIRE PROTECTION	\$14,685								\$14,685				
Subtotal		\$14,685							\$0	\$14,685				
Total		\$14,685							\$0	\$14,685				

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

CITY OF KENT

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524 POLICE AND FIRE PROTECTION	\$24,269								\$24,269				
Subtotal		\$24,269							\$0	\$24,269				
Total		\$24,269							\$0	\$24,269				

CITY OF NELSONVILLE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524 POLICE AND FIRE PROTECTION	\$4,996								\$4,996				
Subtotal		\$4,996							\$0	\$4,996				
Total		\$4,996							\$0	\$4,996				

CITY OF OXFORD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$16,627								\$16,627				
Subtotal		\$16,627							\$0	\$16,627				
Total		\$16,627							\$0	\$16,627				

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524	POLICE AND FIRE PROTECTION	\$3,585											
		Subtotal	\$3,585						\$0	\$3,585				
		Total	\$3,585						\$0	\$3,585				
CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502	STUDENT SUPPORT SERVICES	\$40,469											\$40,469
		Subtotal	\$40,469						\$0	\$0	\$0	\$0	\$40,469	
COT	369-501	STATE SHARE OF INSTRUCTION	\$10,105,745	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$849,537	\$849,537	\$849,537	\$849,537	\$849,542
		Subtotal	\$10,105,745	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$849,537	\$849,537	\$849,537	\$849,537	\$849,542
		Total	\$10,146,214	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$834,753	\$849,537	\$849,537	\$849,537	\$890,006	\$849,542

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$10,928,468		\$2,732,117				\$2,732,117		\$5,464,234			
CSU	235-649	CO-OPS AND INTERNSHIPS	\$18,000								\$18,000			
		Subtotal	\$10,946,468	\$0	\$2,732,117	\$0	\$0	\$2,732,117	\$0	\$5,464,234	\$18,000	\$0	\$0	\$0
CSU	255-501	STATE SHARE OF INSTRUCTION	\$6,277,310	\$508,740	\$508,740	\$508,740	\$508,740	\$508,740	\$508,740	\$508,740	\$537,478	\$537,478	\$537,478	\$537,480
		Subtotal	\$6,277,310	\$508,740	\$537,478	\$537,478	\$537,478	\$537,480						
		Total	\$17,223,778	\$508,740	\$3,240,857	\$508,740	\$508,740	\$3,240,857	\$508,740	\$537,478	\$6,001,712	\$555,478	\$537,478	\$537,480
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$1,176,544		\$294,136				\$294,136		\$294,136		\$294,136	
CTC	235-649	CO-OPS AND INTERNSHIPS	\$123,000								\$123,000			
		Subtotal	\$1,299,544	\$0	\$294,136	\$0	\$0	\$294,136	\$0	\$294,136	\$123,000	\$0	\$294,136	\$0
CTC	361-501	STATE SHARE OF INSTRUCTION	\$28,992,889	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,407,870	\$2,407,870	\$2,407,870	\$2,407,870	\$2,407,871
		Subtotal	\$28,992,889	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,424,278	\$2,407,870	\$2,407,870	\$2,407,870	\$2,407,870	\$2,407,871
		Total	\$30,292,433	\$2,424,278	\$2,718,414	\$2,424,278	\$2,424,278	\$2,718,414	\$2,424,278	\$2,407,870	\$2,702,006	\$2,530,870	\$2,407,870	\$2,407,871

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-502	STUDENT SUPPORT SERVICES	\$53,376										\$53,376	
CTI	235-552	CAPITAL COMPONENT	\$524,738		\$131,184			\$131,184		\$131,184			\$131,186	
Subtotal		\$578,114	\$0	\$131,184	\$0	\$0	\$131,184		\$0	\$131,184	\$0	\$0	\$184,562	\$0
CTI	384-501	STATE SHARE OF INSTRUCTION	\$60,304,099	\$5,030,710	\$5,030,710	\$5,030,710	\$5,030,710	\$5,030,710	\$5,030,710	\$5,030,710	\$5,019,973	\$5,019,973	\$5,019,973	\$5,019,974
Subtotal		\$60,304,099	\$5,030,710	\$5,019,973	\$5,019,973	\$5,019,973	\$5,019,974							
Total		\$60,882,213	\$5,030,710	\$5,161,894	\$5,030,710	\$5,030,710	\$5,161,894	\$5,030,710	\$5,019,973	\$5,151,157	\$5,019,973	\$5,019,973	\$5,204,535	\$5,019,974
CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,146,253	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,859
CWR	235-519	FAMILY PRACTICE	\$421,228		\$106,605							\$314,623		
CWR	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
CWR	235-526	PRIMARY CARE RESIDENCIES	\$190,021		\$42,824							\$147,197		
Subtotal		\$2,957,871	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$640,674	\$228,947	\$178,859
Total		\$2,957,871	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$640,674	\$228,947	\$178,859

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508 AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,740,803			\$435,201		\$435,201			\$435,201			\$435,200	
	Subtotal	\$1,740,803	\$0	\$0	\$435,201	\$0	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0
	Total	\$1,740,803	\$0	\$0	\$435,201	\$0	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0
EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235-552 CAPITAL COMPONENT	\$222,739		\$55,684			\$55,684			\$55,684			\$55,687	
	Subtotal	\$222,739	\$0	\$55,684	\$0	\$0	\$55,684		\$0	\$55,684	\$0	\$0	\$55,687	\$0
ESC	390-501 STATE SHARE OF INSTRUCTION	\$6,619,428	\$552,684	\$552,684	\$552,684	\$552,684	\$552,684	\$552,684	\$550,554	\$550,554	\$550,554	\$550,554	\$550,554	\$550,554
	Subtotal	\$6,619,428	\$552,684	\$552,684	\$552,684	\$552,684	\$552,684	\$552,684	\$550,554	\$550,554	\$550,554	\$550,554	\$550,554	\$550,554
	Total	\$6,842,167	\$552,684	\$608,368	\$552,684	\$552,684	\$608,368	\$552,684	\$550,554	\$606,238	\$550,554	\$550,554	\$606,241	\$550,554

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$17,788												\$17,788
	Subtotal	\$17,788							\$0	\$0	\$0	\$0	\$17,788	
HTC	363-501 STATE SHARE OF INSTRUCTION	\$14,055,348	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689
	Subtotal	\$14,055,348	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689
	Total	\$14,073,136	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,173,869	\$1,168,689	\$1,168,689	\$1,168,689	\$1,168,689	\$1,186,477	\$1,168,689
EASTERN GATEWAY COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-552 CAPITAL COMPONENT	\$190,530		\$47,632			\$47,632			\$47,632			\$47,634	
	Subtotal	\$190,530	\$0	\$47,632	\$0	\$0	\$47,632		\$0	\$47,632	\$0	\$0	\$47,634	\$0
JTC	386-501 STATE SHARE OF INSTRUCTION	\$4,712,349	\$388,370	\$388,370	\$388,370	\$388,370	\$388,370	\$388,370	\$397,021	\$397,021	\$397,021	\$397,021	\$397,021	\$397,024
	Subtotal	\$4,712,349	\$388,370	\$388,370	\$388,370	\$388,370	\$388,370	\$388,370	\$397,021	\$397,021	\$397,021	\$397,021	\$397,021	\$397,024
	Total	\$4,902,879	\$388,370	\$436,002	\$388,370	\$388,370	\$436,002	\$388,370	\$397,021	\$444,653	\$397,021	\$397,021	\$444,655	\$397,024

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-502	STUDENT SUPPORT SERVICES	\$54,486										\$54,486	
KSU	235-552	CAPITAL COMPONENT	\$70,525		\$17,631			\$17,631		\$17,631			\$17,632	
KSU	235-649	CO-OPS AND INTERNSHIPS	\$724,553								\$724,553			
KSU1	235-552	CAPITAL COMPONENT	\$37,553		\$9,388			\$9,388		\$9,388			\$9,389	
KSU2	235-552	CAPITAL COMPONENT	\$2,145		\$536			\$536		\$536			\$537	
KSU3	235-552	CAPITAL COMPONENT	\$23,030		\$5,757			\$5,757		\$5,757			\$5,759	
KSU4	235-552	CAPITAL COMPONENT	\$34,535		\$8,633			\$8,633		\$8,633			\$8,636	
KSU5	235-552	CAPITAL COMPONENT	\$6,528		\$1,632			\$1,632		\$1,632			\$1,632	
KSU6	235-552	CAPITAL COMPONENT	\$226,401		\$56,600			\$56,600		\$56,600			\$56,601	
Subtotal		\$1,179,756	\$0	\$100,177	\$0	\$0	\$100,177	\$0	\$100,177	\$724,553	\$0	\$154,672	\$0	\$0
KSU	270-501	STATE SHARE OF INSTRUCTION	\$96,737,165	\$8,131,082	\$8,131,082	\$8,131,082	\$8,131,082	\$8,131,082	\$8,131,082	\$7,991,778	\$7,991,778	\$7,991,778	\$7,991,778	\$7,991,783
KSU1	270-505	STATE SHARE OF INSTRUCTION-ASHTABULA	\$4,050,680	\$342,400	\$342,400	\$342,400	\$342,400	\$342,400	\$342,400	\$332,713	\$332,713	\$332,713	\$332,713	\$332,715
KSU2	270-511	STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$2,048,742	\$171,237	\$171,237	\$171,237	\$171,237	\$171,237	\$171,237	\$170,220	\$170,220	\$170,220	\$170,220	\$170,220
KSU3	270-510	STATE SHARE OF INSTRUCTION-GEAUGA	\$3,337,559	\$280,909	\$280,909	\$280,909	\$280,909	\$280,909	\$280,909	\$275,350	\$275,350	\$275,350	\$275,350	\$275,355
KSU4	270-512	STATE SHARE OF INSTRUCTION-SALEM	\$3,738,460	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,538	\$311,542
KSU5	270-506	STATE SHARE OF INSTRUCTION-STARK	\$8,456,186	\$705,270	\$705,270	\$705,270	\$705,270	\$705,270	\$705,270	\$704,094	\$704,094	\$704,094	\$704,094	\$704,096
KSU6	270-509	STATE SHARE OF INSTRUCTION-TRUMBULL	\$4,643,535	\$387,358	\$387,358	\$387,358	\$387,358	\$387,358	\$387,358	\$386,564	\$386,564	\$386,564	\$386,564	\$386,567
KSU7	270-508	STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,769,588	\$400,112	\$400,112	\$400,112	\$400,112	\$400,112	\$400,112	\$394,819	\$394,819	\$394,819	\$394,819	\$394,821
Subtotal		\$127,781,915	\$10,729,906	\$10,567,076	\$10,567,076	\$10,567,076	\$10,567,076	\$10,567,099						
Total		\$128,961,671	\$10,729,906	\$10,830,083	\$10,729,906	\$10,729,906	\$10,830,083	\$10,729,906	\$10,667,253	\$11,291,629	\$10,567,076	\$10,721,748	\$10,567,099	\$0

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502 STUDENT SUPPORT SERVICES	\$11,567												\$11,567
	Subtotal	\$11,567							\$0	\$0	\$0	\$0	\$11,567	
LCC	379-501 STATE SHARE OF INSTRUCTION	\$17,563,378	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,698
	Subtotal	\$17,563,378	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,698
	Total	\$17,574,945	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,465,535	\$1,461,694	\$1,461,694	\$1,461,694	\$1,461,694	\$1,473,261	\$1,461,698
LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-552 CAPITAL COMPONENT	\$146,517		\$36,629			\$36,629			\$36,629			\$36,630	
LOR	235-649 CO-OPS AND INTERNSHIPS	\$444,813									\$444,813			
	Subtotal	\$591,330	\$0	\$36,629	\$0	\$0	\$36,629		\$0	\$36,629	\$444,813	\$0	\$36,630	\$0
LOR	383-501 STATE SHARE OF INSTRUCTION	\$23,206,628	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,932
	Subtotal	\$23,206,628	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,924,841	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,930	\$1,942,932
	Total	\$23,797,958	\$1,924,841	\$1,961,470	\$1,924,841	\$1,924,841	\$1,961,470	\$1,924,841	\$1,942,930	\$1,979,559	\$2,387,743	\$1,942,930	\$1,979,560	\$1,942,932

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	235-649 CO-OPS AND INTERNSHIPS	\$261,662									\$261,662			
	Subtotal	\$261,662							\$0	\$0	\$261,662			
LTC	381-501 STATE SHARE OF INSTRUCTION	\$9,576,821	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$737,085	\$737,085	\$737,085	\$737,085	\$737,085	\$737,090
	Subtotal	\$9,576,821	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$737,085	\$737,085	\$737,085	\$737,085	\$737,085	\$737,090
	Total	\$9,838,483	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$859,051	\$737,085	\$737,085	\$998,747	\$737,085	\$737,085	\$737,090
ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	362-501 STATE SHARE OF INSTRUCTION	\$6,168,873	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$521,243	\$521,243	\$521,243	\$521,243	\$521,243	\$521,240
	Subtotal	\$6,168,873	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$521,243	\$521,243	\$521,243	\$521,243	\$521,243	\$521,240
	Total	\$6,168,873	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$506,903	\$521,243	\$521,243	\$521,243	\$521,243	\$521,243	\$521,240

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-552	CAPITAL COMPONENT	\$253,371		\$63,342				\$63,342		\$63,342		\$63,345	
MTC	235-649	CO-OPS AND INTERNSHIPS	\$6,750								\$6,750			
Subtotal			\$260,121	\$0	\$63,342	\$0	\$0	\$63,342	\$0	\$63,342	\$6,750	\$0	\$63,345	\$0
MTC	359-501	STATE SHARE OF INSTRUCTION	\$5,455,252	\$455,647	\$455,647	\$455,647	\$455,647	\$455,647	\$455,647	\$455,647	\$453,561	\$453,561	\$453,561	\$453,561
Subtotal			\$5,455,252	\$455,647	\$453,561	\$453,561	\$453,561	\$453,561						
Total			\$5,715,373	\$455,647	\$518,989	\$455,647	\$455,647	\$518,989	\$455,647	\$453,561	\$516,903	\$460,311	\$453,561	\$516,906
MIAMI UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-502	STUDENT SUPPORT SERVICES	\$74,555										\$74,555	
MUN	235-552	CAPITAL COMPONENT	\$67,692		\$16,923			\$16,923		\$16,923			\$16,923	
MUN	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980		\$75,245			\$75,245		\$75,245			\$75,245	
MUN	235-558	LONG TERM CARE RESEARCH	\$195,300		\$48,825			\$48,825		\$48,825			\$48,825	
MUN	235-649	CO-OPS AND INTERNSHIPS	\$81,000								\$81,000			
MUN1	235-552	CAPITAL COMPONENT	\$32,051		\$8,012			\$8,012		\$8,012			\$8,015	
MUN2	235-552	CAPITAL COMPONENT	\$63,636		\$15,909			\$15,909		\$15,909			\$15,909	
Subtotal			\$815,214	\$0	\$164,914	\$0	\$0	\$164,914	\$0	\$164,914	\$81,000	\$0	\$239,472	\$0
MUN	285-501	STATE SHARE OF INSTRUCTION	\$55,817,407	\$4,710,200	\$4,710,200	\$4,710,200	\$4,710,200	\$4,710,200	\$4,710,200	\$4,592,701	\$4,592,701	\$4,592,701	\$4,592,701	\$4,592,702
MUN1	285-505	STATE SHARE OF INSTRUCTION-HAMILTON	\$7,267,223	\$602,665	\$602,665	\$602,665	\$602,665	\$602,665	\$602,665	\$608,538	\$608,538	\$608,538	\$608,538	\$608,543
MUN2	285-506	STATE SHARE OF INSTRUCTION-MIDDLETOWN	\$5,272,785	\$439,398	\$439,398	\$439,398	\$439,398	\$439,398	\$439,398	\$439,399	\$439,399	\$439,399	\$439,399	\$439,402
Subtotal			\$68,357,415	\$5,752,263	\$5,752,263	\$5,752,263	\$5,752,263	\$5,752,263	\$5,752,263	\$5,640,638	\$5,640,638	\$5,640,638	\$5,640,638	\$5,640,647

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

Total \$69,172,629 \$5,752,263 \$5,917,177 \$5,752,263 \$5,752,263 \$5,917,177 \$5,752,263 \$5,640,638 \$5,805,552 \$5,721,638 \$5,640,638 \$5,880,110 \$5,640,647

NORTH CENTRAL STATE COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC 235-552	CAPITAL COMPONENT	\$205,603		\$51,400			\$51,400			\$51,400			\$51,403	
Subtotal		\$205,603	\$0	\$51,400	\$0	\$0	\$51,400		\$0	\$51,400	\$0	\$0	\$51,403	\$0
NCC 380-501	STATE SHARE OF INSTRUCTION	\$6,677,774	\$561,106	\$561,106	\$561,106	\$561,106	\$561,106	\$561,106	\$551,856	\$551,856	\$551,856	\$551,856	\$551,856	\$551,858
Subtotal		\$6,677,774	\$561,106	\$561,106	\$561,106	\$561,106	\$561,106	\$561,106	\$551,856	\$551,856	\$551,856	\$551,856	\$551,856	\$551,858
Total		\$6,883,377	\$561,106	\$612,506	\$561,106	\$561,106	\$612,506	\$561,106	\$551,856	\$603,256	\$551,856	\$551,856	\$603,259	\$551,858

NE OHIO MEDICAL UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM 235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
NEM 235-519	FAMILY PRACTICE	\$487,339		\$122,188								\$365,151		
NEM 235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
NEM 235-526	PRIMARY CARE RESIDENCIES	\$212,239		\$62,423								\$149,816		
NEM 235-541	NEOMED CLINICAL TEACHING	\$2,994,178	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,524
NEM 235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$200,286		\$50,071			\$50,071			\$50,071			\$50,073	
Subtotal		\$4,094,411	\$249,514	\$534,288	\$249,514	\$249,514	\$349,677	\$249,514	\$249,514	\$349,677	\$249,514	\$764,481	\$349,680	\$249,524
NEM 305-501	STATE SHARE OF INSTRUCTION	\$15,031,329	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,411
Subtotal		\$15,031,329	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,258,813	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,408	\$1,246,411

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

Total \$19,125,740 \$1,508,327 \$1,793,101 \$1,508,327 \$1,508,327 \$1,608,490 \$1,508,327 \$1,495,922 \$1,596,085 \$1,495,922 \$2,010,889 \$1,596,088 \$1,495,935

NORTHWEST STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552 CAPITAL COMPONENT	\$348,766		\$87,191			\$87,191			\$87,191			\$87,193	
Subtotal		\$348,766	\$0	\$87,191	\$0	\$0	\$87,191		\$0	\$87,191	\$0	\$0	\$87,193	\$0
NTC	382-501 STATE SHARE OF INSTRUCTION	\$9,207,167	\$772,335	\$772,335	\$772,335	\$772,335	\$772,335	\$772,335	\$762,192	\$762,192	\$762,192	\$762,192	\$762,192	\$762,197
Subtotal		\$9,207,167	\$772,335	\$772,335	\$772,335	\$772,335	\$772,335	\$772,335	\$762,192	\$762,192	\$762,192	\$762,192	\$762,192	\$762,197
Total		\$9,555,933	\$772,335	\$859,526	\$772,335	\$772,335	\$859,526	\$772,335	\$762,192	\$849,383	\$762,192	\$762,192	\$849,385	\$762,197

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

OHIO UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$737,366		\$184,341			\$184,341		\$184,341			\$184,343		
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444		
OHU	235-519	FAMILY PRACTICE	\$557,834		\$135,185							\$422,649			
OHU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649		
OHU	235-526	PRIMARY CARE RESIDENCIES	\$236,787		\$64,557							\$172,230			
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	
OHU	235-552	CAPITAL COMPONENT	\$2,096,160		\$524,040			\$524,040		\$524,040			\$524,040		
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861		\$42,465			\$42,465		\$42,465			\$42,466		
OHU1	235-552	CAPITAL COMPONENT	\$4,171		\$1,042			\$1,042		\$1,042			\$1,045		
OHU2	235-552	CAPITAL COMPONENT	\$4,226		\$1,056			\$1,056		\$1,056			\$1,058		
OHU3	235-552	CAPITAL COMPONENT	\$64,412		\$16,103			\$16,103		\$16,103			\$16,103		
OHU4	235-552	CAPITAL COMPONENT	\$4,275		\$1,068			\$1,068		\$1,068			\$1,071		
OHU5	235-552	CAPITAL COMPONENT	\$4,196		\$1,049			\$1,049		\$1,049			\$1,049		
		Subtotal	\$6,990,869	\$242,601	\$1,263,599	\$242,601	\$242,601	\$1,063,857	\$242,601	\$242,601	\$1,063,857	\$242,601	\$837,480	\$1,063,869	\$242,601
OHU	300-501	STATE SHARE OF INSTRUCTION	\$114,314,913	\$9,452,713	\$9,452,713	\$9,452,713	\$9,452,713	\$9,452,713	\$9,452,713	\$9,452,713	\$9,599,772	\$9,599,772	\$9,599,772	\$9,599,772	\$9,599,775
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,290,813	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,901	\$190,902
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILlicothe	\$5,511,963	\$461,888	\$461,888	\$461,888	\$461,888	\$461,888	\$461,888	\$456,772	\$456,772	\$456,772	\$456,772	\$456,772	\$456,775
OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$4,760,461	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,705	\$396,706
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$4,633,348	\$390,698	\$390,698	\$390,698	\$390,698	\$390,698	\$390,698	\$381,526	\$381,526	\$381,526	\$381,526	\$381,526	\$381,530
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$4,916,886	\$411,021	\$411,021	\$411,021	\$411,021	\$411,021	\$411,021	\$408,460	\$408,460	\$408,460	\$408,460	\$408,460	\$408,460
		Subtotal	\$136,428,384	\$11,303,926	\$11,434,136	\$11,434,136	\$11,434,136	\$11,434,136	\$11,434,148						
		Total	\$143,419,253	\$11,546,527	\$12,567,525	\$11,546,527	\$11,546,527	\$12,367,783	\$11,546,527	\$11,676,737	\$12,497,993	\$11,676,737	\$12,271,616	\$12,498,005	\$11,676,749

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235-402	SEA GRANTS	\$285,000	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	
OSU	235-417	OHIO LEARNING NETWORK	\$798,685		\$500,000									\$298,685	
OSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444				\$31,444	
OSU	235-502	STUDENT SUPPORT SERVICES	\$88,352											\$88,352	
OSU	235-507	OHIOLINK	\$1,525,000											\$1,525,000	
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$3,347,418	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,957	
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$22,220,910	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,748	
OSU	235-519	FAMILY PRACTICE	\$487,354		\$123,328								\$364,026		
OSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648				\$18,649	
OSU	235-526	PRIMARY CARE RESIDENCIES	\$221,526		\$53,592								\$167,934		
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$33,098,918	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,757,255	
OSU	235-536	OSU CLINICAL TEACHING	\$9,668,941	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746	
OSU	235-552	CAPITAL COMPONENT	\$398,186		\$99,546			\$99,546		\$99,546				\$99,548	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$409,656		\$102,414			\$102,414		\$102,414				\$102,414	
OSU	235-556	OARNET	\$3,172,519	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,383	
OSU	235-572	OSU CLINIC SUPPORT	\$766,533	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,886	
OSU	235-649	CO-OPS AND INTERNSHIPS	\$1,569,637								\$1,569,637				
OSU1	235-552	CAPITAL COMPONENT	\$210,915		\$52,728			\$52,728		\$52,728				\$52,731	
OSU2	235-502	STUDENT SUPPORT SERVICES	\$520											\$520	
OSU2	235-552	CAPITAL COMPONENT	\$558,475		\$139,618			\$139,618		\$139,618				\$139,621	
OSU3	235-552	CAPITAL COMPONENT	\$101,406		\$25,351			\$25,351		\$25,351				\$25,353	
OSU5	235-502	STUDENT SUPPORT SERVICES	\$8,639											\$8,639	
		Subtotal	\$79,138,959	\$6,046,774	\$7,193,443	\$6,046,774	\$6,046,774	\$6,516,523	\$6,046,774	\$6,046,774	\$6,516,523	\$7,616,411	\$6,578,734	\$8,437,730	\$6,045,725
OSU	315-501	STATE SHARE OF INSTRUCTION	\$331,828,610	\$27,667,535	\$27,667,535	\$27,667,535	\$27,667,535	\$27,667,535	\$27,667,535	\$27,637,233	\$27,637,233	\$27,637,233	\$27,637,233	\$27,637,235	
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA	\$3,545,872	\$291,870	\$291,870	\$291,870	\$291,870	\$291,870	\$291,870	\$299,108	\$299,108	\$299,108	\$299,108	\$299,112	
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD	\$3,826,669	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,889	\$318,890	
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION	\$4,367,835	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,986	\$363,989	
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK	\$6,354,081	\$520,899	\$520,899	\$520,899	\$520,899	\$520,899	\$520,899	\$538,114	\$538,114	\$538,114	\$538,114	\$538,117	
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI	\$3,589,762	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,146	\$299,156	

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

Subtotal	\$353,512,829	\$29,462,325	\$29,456,476	\$29,456,476	\$29,456,476	\$29,456,476	\$29,456,476	\$29,456,499						
Total	\$432,651,788	\$35,509,099	\$36,655,768	\$35,509,099	\$35,509,099	\$35,978,848	\$35,509,099	\$35,503,250	\$35,972,999	\$37,072,887	\$36,035,210	\$37,894,206	\$35,502,224	

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	235-502 STUDENT SUPPORT SERVICES	\$5,113											\$5,113	
OTC	235-552 CAPITAL COMPONENT	\$93,840		\$23,460			\$23,460			\$23,460			\$23,460	
Subtotal		\$98,953	\$0	\$23,460	\$0	\$0	\$23,460		\$0	\$23,460	\$0	\$0	\$28,573	\$0
OTC	388-501 STATE SHARE OF INSTRUCTION	\$35,432,155	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,679	\$2,952,686
Subtotal		\$35,432,155	\$2,952,679	\$2,952,686										
Total		\$35,531,108	\$2,952,679	\$2,976,139	\$2,952,679	\$2,952,679	\$2,976,139	\$2,952,679	\$2,952,679	\$2,976,139	\$2,952,679	\$2,952,679	\$2,981,252	\$2,952,686

RIO GRANDE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-552 CAPITAL COMPONENT	\$292,914		\$73,228			\$73,228			\$73,228			\$73,230	
Subtotal		\$292,914	\$0	\$73,228	\$0	\$0	\$73,228		\$0	\$73,228	\$0	\$0	\$73,230	\$0
RGC	356-501 STATE SHARE OF INSTRUCTION	\$4,576,734	\$379,955	\$379,955	\$379,955	\$379,955	\$379,955	\$379,955	\$382,834	\$382,834	\$382,834	\$382,834	\$382,834	\$382,834
Subtotal		\$4,576,734	\$379,955	\$379,955	\$379,955	\$379,955	\$379,955	\$379,955	\$382,834	\$382,834	\$382,834	\$382,834	\$382,834	\$382,834
Total		\$4,869,648	\$379,955	\$453,183	\$379,955	\$379,955	\$453,183	\$379,955	\$382,834	\$456,062	\$382,834	\$382,834	\$456,064	\$382,834

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-502 STUDENT SUPPORT SERVICES	\$14,484												\$14,484
SCC	235-552 CAPITAL COMPONENT	\$3,698,635		\$924,658			\$924,658			\$924,658				\$924,661
SCC	235-649 CO-OPS AND INTERNSHIPS	\$203,140									\$203,140			
	Subtotal	\$3,916,259	\$0	\$924,658	\$0	\$0	\$924,658		\$0	\$924,658	\$203,140	\$0	\$939,145	\$0
SCC	377-501 STATE SHARE OF INSTRUCTION	\$42,573,655	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,409
	Subtotal	\$42,573,655	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,551,201	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,408	\$3,544,409
	Total	\$46,489,914	\$3,551,201	\$4,475,859	\$3,551,201	\$3,551,201	\$4,475,859	\$3,551,201	\$3,544,408	\$4,469,066	\$3,747,548	\$3,544,408	\$4,483,553	\$3,544,409

SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-502 STUDENT SUPPORT SERVICES	\$7,779												\$7,779
SOC	235-552 CAPITAL COMPONENT	\$360,340		\$90,085			\$90,085			\$90,085				\$90,085
SOC	235-649 CO-OPS AND INTERNSHIPS	\$236,450									\$236,450			
	Subtotal	\$604,569	\$0	\$90,085	\$0	\$0	\$90,085		\$0	\$90,085	\$236,450	\$0	\$97,864	\$0
SOC	280-501 STATE SHARE OF INSTRUCTION	\$7,433,323	\$628,435	\$628,435	\$628,435	\$628,435	\$628,435	\$628,435	\$610,452	\$610,452	\$610,452	\$610,452	\$610,452	\$610,453
	Subtotal	\$7,433,323	\$628,435	\$628,435	\$628,435	\$628,435	\$628,435	\$628,435	\$610,452	\$610,452	\$610,452	\$610,452	\$610,452	\$610,453
	Total	\$8,037,892	\$628,435	\$718,520	\$628,435	\$628,435	\$718,520	\$628,435	\$610,452	\$700,537	\$846,902	\$610,452	\$708,316	\$610,453

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

SHAWNEE STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-520 SHAWNEE STATE SUPPLEMENT	\$2,326,097		\$581,524			\$581,524			\$1,163,049				
SSC	235-552 CAPITAL COMPONENT	\$64,520		\$16,130			\$16,130			\$16,130			\$16,130	
	Subtotal	\$2,390,617	\$0	\$597,654	\$0	\$0	\$597,654		\$0	\$1,179,179	\$0	\$0	\$16,130	\$0
SSC	324-501 STATE SHARE OF INSTRUCTION	\$13,575,997	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,561
	Subtotal	\$13,575,997	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,157,106	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,560	\$1,105,561
	Total	\$15,966,614	\$1,157,106	\$1,754,760	\$1,157,106	\$1,157,106	\$1,754,760	\$1,157,106	\$1,105,560	\$2,284,739	\$1,105,560	\$1,105,560	\$1,121,690	\$1,105,561
STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$72,657											\$72,657	
STC	235-552 CAPITAL COMPONENT	\$32,104		\$8,026			\$8,026			\$8,026			\$8,026	
	Subtotal	\$104,761	\$0	\$8,026	\$0	\$0	\$8,026		\$0	\$8,026	\$0	\$0	\$80,683	\$0
STC	389-501 STATE SHARE OF INSTRUCTION	\$26,066,189	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,712
	Subtotal	\$26,066,189	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,170,657	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,707	\$2,173,712
	Total	\$26,170,950	\$2,170,657	\$2,178,683	\$2,170,657	\$2,170,657	\$2,178,683	\$2,170,657	\$2,173,707	\$2,181,733	\$2,173,707	\$2,173,707	\$2,254,390	\$2,173,712

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$595								\$595				
Subtotal		\$595							\$0	\$595				
Total		\$595							\$0	\$595				
TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$2,300								\$2,300				
Subtotal		\$2,300							\$0	\$2,300				
Total		\$2,300							\$0	\$2,300				
TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502 STUDENT SUPPORT SERVICES	\$20,049											\$20,049	
TTC	235-552 CAPITAL COMPONENT	\$38,244		\$9,561			\$9,561			\$9,561			\$9,561	
TTC	235-649 CO-OPS AND INTERNSHIPS	\$69,145									\$69,145			
Subtotal		\$127,438	\$0	\$9,561	\$0	\$0	\$9,561		\$0	\$9,561	\$69,145	\$0	\$29,610	\$0
TTC	364-501 STATE SHARE OF INSTRUCTION	\$6,252,763	\$519,377	\$519,377	\$519,377	\$519,377	\$519,377	\$519,377	\$519,377	\$522,750	\$522,750	\$522,750	\$522,750	\$522,751
Subtotal		\$6,252,763	\$519,377	\$522,750	\$522,750	\$522,750	\$522,750	\$522,751						
Total		\$6,380,201	\$519,377	\$528,938	\$519,377	\$519,377	\$528,938	\$519,377	\$522,750	\$532,311	\$591,895	\$522,750	\$552,360	\$522,751

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-502	STUDENT SUPPORT SERVICES	\$12,124											\$12,124	
UAK	235-552	CAPITAL COMPONENT	\$1,393,518		\$348,379			\$348,379			\$348,379			\$348,381	
UAK	235-649	CO-OPS AND INTERNSHIPS	\$932,571									\$932,571			
UAK1	235-502	STUDENT SUPPORT SERVICES	\$4,684											\$4,684	
UAK1	235-552	CAPITAL COMPONENT	\$15,207		\$3,801			\$3,801			\$3,801			\$3,804	
Subtotal			\$2,358,104	\$0	\$352,180	\$0	\$0	\$352,180		\$0	\$352,180	\$932,571	\$0	\$368,993	\$0
UAK	250-501	STATE SHARE OF INSTRUCTION	\$91,008,577	\$7,590,810	\$7,590,810	\$7,590,810	\$7,590,810	\$7,590,810	\$7,590,810	\$7,577,286	\$7,577,286	\$7,577,286	\$7,577,286	\$7,577,286	\$7,577,287
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,653,145	\$303,211	\$303,211	\$303,211	\$303,211	\$303,211	\$303,211	\$305,646	\$305,646	\$305,646	\$305,646	\$305,646	\$305,649
Subtotal			\$94,661,722	\$7,894,021	\$7,894,021	\$7,894,021	\$7,894,021	\$7,894,021	\$7,894,021	\$7,882,932	\$7,882,932	\$7,882,932	\$7,882,932	\$7,882,932	\$7,882,936
Total			\$97,019,826	\$7,894,021	\$8,246,201	\$7,894,021	\$7,894,021	\$8,246,201	\$7,894,021	\$7,882,932	\$8,235,112	\$8,815,503	\$7,882,932	\$8,251,925	\$7,882,936

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

UNIVERSITY OF CINCINNATI															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UCN	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444		
UCN	235-519	FAMILY PRACTICE	\$423,789		\$105,865							\$317,924			
UCN	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649		
UCN	235-526	PRIMARY CARE RESIDENCIES	\$203,549		\$52,243							\$151,306			
UCN	235-537	UC CLINICAL TEACHING	\$7,952,573	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719	
UCN	235-552	CAPITAL COMPONENT	\$137,445		\$34,361			\$34,361		\$34,361			\$34,362		
UCN	235-649	CO-OPS AND INTERNSHIPS	\$1,822,373								\$1,822,373				
UCN1	235-502	STUDENT SUPPORT SERVICES	\$25,717										\$25,717		
UCN1	235-552	CAPITAL COMPONENT	\$181,635		\$45,408			\$45,408		\$45,408			\$45,411		
UCN2	235-502	STUDENT SUPPORT SERVICES	\$9,114										\$9,114		
		Subtotal	\$10,956,564	\$662,714	\$950,683	\$662,714	\$662,714	\$792,575	\$662,714	\$662,714	\$792,575	\$2,485,087	\$1,131,944	\$827,411	\$662,719
UCN	265-501	STATE SHARE OF INSTRUCTION	\$156,581,998	\$13,006,110	\$13,006,110	\$13,006,110	\$13,006,110	\$13,006,110	\$13,006,110	\$13,090,889	\$13,090,889	\$13,090,889	\$13,090,889	\$13,090,893	
UCN1	265-506	STATE SHARE OF INSTRUCTION-CLERMONT	\$7,761,473	\$641,351	\$641,351	\$641,351	\$641,351	\$641,351	\$641,351	\$652,227	\$652,227	\$652,227	\$652,227	\$652,232	
UCN2	265-505	STATE SHARE OF INSTRUCTION - UC BLUE ASH COLLEGE	\$10,039,519	\$827,418	\$827,418	\$827,418	\$827,418	\$827,418	\$827,418	\$845,835	\$845,835	\$845,835	\$845,835	\$845,836	
		Subtotal	\$174,382,990	\$14,474,879	\$14,474,879	\$14,474,879	\$14,474,879	\$14,474,879	\$14,474,879	\$14,588,951	\$14,588,951	\$14,588,951	\$14,588,951	\$14,588,951	\$14,588,961
		Total	\$185,339,554	\$15,137,593	\$15,425,562	\$15,137,593	\$15,137,593	\$15,267,454	\$15,137,593	\$15,251,665	\$15,381,526	\$17,074,038	\$15,720,895	\$15,416,362	\$15,251,680

UNIVERSITY OF DAYTON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-649	CO-OPS AND INTERNSHIPS	\$253,995								\$253,995			
		Subtotal	\$253,995						\$0	\$0	\$253,995			
		Total	\$253,995						\$0	\$0	\$253,995			

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

UNIVERSITY OF TOLEDO															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
UTO	235-502	STUDENT SUPPORT SERVICES	\$5,567											\$5,567	
UTO	235-552	CAPITAL COMPONENT	\$77,282		\$19,320			\$19,320		\$19,320				\$19,322	
UTO	235-649	CO-OPS AND INTERNSHIPS	\$896,898								\$896,898				
UTO1	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444				\$31,444	
UTO1	235-474	AHEC PROGRAM ADMINISTRATION	\$19,568		\$4,892			\$4,892		\$4,892				\$4,892	
UTO1	235-519	FAMILY PRACTICE	\$395,179		\$99,623							\$295,556			
UTO1	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648				\$18,649	
UTO1	235-526	PRIMARY CARE RESIDENCIES	\$209,029		\$47,331							\$161,698			
UTO1	235-538	UT CLINICAL TEACHING	\$6,198,600	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	
UTO1	235-552	CAPITAL COMPONENT	\$51,731		\$12,932			\$12,932		\$12,932				\$12,935	
Subtotal			\$8,054,223	\$516,550	\$750,740	\$516,550	\$516,550	\$603,786	\$516,550	\$516,550	\$603,786	\$1,413,448	\$973,804	\$609,359	\$516,550
UTO	340-501	STATE SHARE OF INSTRUCTION	\$104,450,653	\$8,703,543	\$8,703,543	\$8,703,543	\$8,703,543	\$8,703,543	\$8,703,543	\$8,704,899	\$8,704,899	\$8,704,899	\$8,704,899	\$8,704,900	
Subtotal			\$104,450,653	\$8,703,543	\$8,704,899	\$8,704,899	\$8,704,899	\$8,704,899	\$8,704,900						
Total			\$112,504,876	\$9,220,093	\$9,454,283	\$9,220,093	\$9,220,093	\$9,307,329	\$9,220,093	\$9,221,449	\$9,308,685	\$10,118,347	\$9,678,703	\$9,314,258	\$9,221,450

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

WRIGHT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WSU	235-406	ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,227,682	\$1,227,682											
WSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444		\$31,444			\$31,444			\$31,444		
WSU	235-502	STUDENT SUPPORT SERVICES	\$99,581											\$99,581	
WSU	235-507	OHIOLINK	\$4,575,000		\$1,525,000		\$1,525,000			\$1,525,000					
WSU	235-519	FAMILY PRACTICE	\$393,462		\$98,750							\$294,712			
WSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648		\$18,648			\$18,648				\$18,649	
WSU	235-526	PRIMARY CARE RESIDENCIES	\$226,849		\$52,030							\$174,819			
WSU	235-539	WSU CLINICAL TEACHING	\$3,011,400	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	
WSU	235-552	CAPITAL COMPONENT	\$56,659		\$14,164			\$14,164		\$14,164				\$14,167	
WSU	235-649	CO-OPS AND INTERNSHIPS	\$1,304,631								\$1,304,631				
WSU1	235-502	STUDENT SUPPORT SERVICES	\$4,832											\$4,832	
WSU1	235-552	CAPITAL COMPONENT	\$7,296		\$1,824			\$1,824		\$1,824				\$1,824	
		Subtotal	\$11,107,761	\$1,478,632	\$1,992,810	\$250,950	\$250,950	\$1,842,030	\$250,950	\$250,950	\$1,842,030	\$1,555,581	\$720,481	\$421,447	\$250,950
WSU	275-501	STATE SHARE OF INSTRUCTION	\$74,914,062	\$6,256,391	\$6,256,391	\$6,256,391	\$6,256,391	\$6,256,391	\$6,256,391	\$6,229,286	\$6,229,286	\$6,229,286	\$6,229,286	\$6,229,286	
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,594,964	\$211,959	\$211,959	\$211,959	\$211,959	\$211,959	\$211,959	\$220,535	\$220,535	\$220,535	\$220,535	\$220,535	
		Subtotal	\$77,509,026	\$6,468,350	\$6,468,350	\$6,468,350	\$6,468,350	\$6,468,350	\$6,468,350	\$6,449,821	\$6,449,821	\$6,449,821	\$6,449,821	\$6,449,821	\$6,449,821
		Total	\$88,616,787	\$7,946,982	\$8,461,160	\$6,719,300	\$6,719,300	\$8,310,380	\$6,719,300	\$6,700,771	\$8,291,851	\$8,005,402	\$7,170,302	\$6,871,268	\$6,700,771

FY 2013 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2012 – 6/30/2013)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$306,006		\$76,501			\$76,501			\$76,501			\$76,503	
	Subtotal	\$306,006	\$0	\$76,501	\$0	\$0	\$76,501		\$0	\$76,501	\$0	\$0	\$76,503	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,276,198	\$444,504	\$444,504	\$444,504	\$444,504	\$444,504	\$444,504	\$434,862	\$434,862	\$434,862	\$434,862	\$434,862	\$434,864
	Subtotal	\$5,276,198	\$444,504	\$444,504	\$444,504	\$444,504	\$444,504	\$444,504	\$434,862	\$434,862	\$434,862	\$434,862	\$434,862	\$434,864
	Total	\$5,582,204	\$444,504	\$521,005	\$444,504	\$444,504	\$521,005	\$444,504	\$434,862	\$511,363	\$434,862	\$434,862	\$511,365	\$434,864
YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-552 CAPITAL COMPONENT	\$79,031		\$19,757			\$19,757			\$19,757			\$19,760	
YSU	235-649 CO-OPS AND INTERNSHIPS	\$573,300									\$573,300			
	Subtotal	\$652,331	\$0	\$19,757	\$0	\$0	\$19,757		\$0	\$19,757	\$573,300	\$0	\$19,760	\$0
YSU	345-501 STATE SHARE OF INSTRUCTION	\$38,480,351	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,450
	Subtotal	\$38,480,351	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,229,946	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,445	\$3,183,450
	Total	\$39,132,682	\$3,229,946	\$3,249,703	\$3,229,946	\$3,229,946	\$3,249,703	\$3,229,946	\$3,183,445	\$3,203,202	\$3,756,745	\$3,183,445	\$3,203,205	\$3,183,450
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$1,908,773,799	\$155,194,271	\$165,178,379	\$154,401,790	\$153,966,589	\$164,947,036	\$153,966,589	\$153,966,610	\$168,368,513	\$164,786,869	\$157,466,251	\$162,565,166	\$153,965,736