

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

This schedule reflects H.B. 1, 153 as approved by the Chancellor. This is the distribution schedule as of SEPTEMBER, 2012. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at (614)728-0103.

BOWLING GREEN STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BGU	235-524	POLICE AND FIRE PROTECTION	\$15,865										\$15,865		
BGU	235-555	LIBRARY DEPOSITORIES – NORTHWEST	\$359,559		\$89,889				\$89,889		\$89,889		\$89,892		
BGU1	235-552	CAPITAL COMPONENT	\$9,662		\$2,415				\$2,415		\$2,415		\$2,417		
Subtotal			\$385,086	\$0	\$92,304	\$0	\$0	\$92,304	\$0	\$92,304	\$0	\$0	\$108,174	\$0	
BGU	240-501	STATE SHARE OF INSTRUCTION	\$70,034,107	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,175	\$5,836,182	
BGU1	240-505	STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,413,731	\$370,508	\$370,508	\$370,508	\$370,508	\$370,508	\$370,508	\$365,113	\$365,113	\$365,113	\$365,113	\$365,118	
Subtotal			\$74,447,838	\$6,206,683	\$6,206,683	\$6,206,683	\$6,206,683	\$6,206,683	\$6,206,683	\$6,201,288	\$6,201,288	\$6,201,288	\$6,201,288	\$6,201,300	
Total			\$74,832,924	\$6,206,683	\$6,298,987	\$6,206,683	\$6,206,683	\$6,298,987	\$6,206,683	\$6,201,288	\$6,293,592	\$6,201,288	\$6,201,288	\$6,309,462	\$6,201,300
BELMONT TECHNICAL COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
BTC	235-502	STUDENT SUPPORT SERVICES	\$1,533										\$1,533		
BTC	235-552	CAPITAL COMPONENT	\$506,761		\$126,690				\$126,690		\$126,690		\$126,691		
Subtotal			\$508,294	\$0	\$126,690	\$0	\$0	\$126,690	\$0	\$126,690	\$0	\$0	\$128,224	\$0	
BTC	368-501	STATE SHARE OF INSTRUCTION	\$5,451,398	\$459,980	\$459,980	\$459,980	\$459,980	\$459,980	\$459,980	\$448,586	\$448,586	\$448,586	\$448,586	\$448,588	
Subtotal			\$5,451,398	\$459,980	\$459,980	\$459,980	\$459,980	\$459,980	\$459,980	\$448,586	\$448,586	\$448,586	\$448,586	\$448,588	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

Total \$5,959,692 \$459,980 \$586,670 \$459,980 \$459,980 \$586,670 \$459,980 \$448,586 \$575,276 \$448,586 \$448,586 \$576,810 \$448,588

CUYAHOGA COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-552 CAPITAL COMPONENT	\$39,558		\$9,889			\$9,889			\$9,889			\$9,891	
Subtotal		\$39,558	\$0	\$9,889	\$0	\$0	\$9,889		\$0	\$9,889	\$0	\$0	\$9,891	\$0
CCC	378-501 STATE SHARE OF INSTRUCTION	\$56,177,296	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,118
Subtotal		\$56,177,296	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,638,768	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,114	\$4,724,118
Total		\$56,216,854	\$4,638,768	\$4,648,657	\$4,638,768	\$4,638,768	\$4,648,657	\$4,638,768	\$4,724,114	\$4,734,003	\$4,724,114	\$4,724,114	\$4,734,005	\$4,724,118

CLEVELAND STATE UNIVESITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-552 CAPITAL COMPONENT	\$360,551		\$90,137			\$90,137			\$90,137			\$90,140	
Subtotal		\$360,551	\$0	\$90,137	\$0	\$0	\$90,137		\$0	\$90,137	\$0	\$0	\$90,140	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$64,074,196	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,188
Subtotal		\$64,074,196	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,244,848	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,184	\$5,434,188
Total		\$64,434,747	\$5,244,848	\$5,334,985	\$5,244,848	\$5,244,848	\$5,334,985	\$5,244,848	\$5,434,184	\$5,524,321	\$5,434,184	\$5,434,184	\$5,524,324	\$5,434,188

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$695,832		\$173,958			\$173,958			\$173,958			\$173,958	
	Subtotal	\$695,832	\$0	\$173,958	\$0	\$0	\$173,958		\$0	\$173,958	\$0	\$0	\$173,958	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$9,404,245	\$778,213	\$778,213	\$778,213	\$778,213	\$778,213	\$778,213	\$789,161	\$789,161	\$789,161	\$789,161	\$789,161	\$789,162
	Subtotal	\$9,404,245	\$778,213	\$778,213	\$778,213	\$778,213	\$778,213	\$778,213	\$789,161	\$789,161	\$789,161	\$789,161	\$789,161	\$789,162
	Total	\$10,100,077	\$778,213	\$952,171	\$778,213	\$778,213	\$952,171	\$778,213	\$789,161	\$963,119	\$789,161	\$789,161	\$963,119	\$789,162
CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502 STUDENT SUPPORT SERVICES	\$47,790											\$47,790	
COT	235-552 CAPITAL COMPONENT	\$16		\$4			\$4			\$4			\$4	
	Subtotal	\$47,806	\$0	\$4	\$0	\$0	\$4		\$0	\$4	\$0	\$0	\$47,794	\$0
COT	369-501 STATE SHARE OF INSTRUCTION	\$10,220,613	\$859,368	\$859,368	\$859,368	\$859,368	\$859,368	\$859,368	\$844,067	\$844,067	\$844,067	\$844,067	\$844,067	\$844,070
	Subtotal	\$10,220,613	\$859,368	\$859,368	\$859,368	\$859,368	\$859,368	\$859,368	\$844,067	\$844,067	\$844,067	\$844,067	\$844,067	\$844,070
	Total	\$10,268,419	\$859,368	\$859,372	\$859,368	\$859,368	\$859,372	\$859,368	\$844,067	\$844,071	\$844,067	\$844,067	\$891,861	\$844,070

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-502	STUDENT SUPPORT SERVICES	\$1,469										\$1,469	
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$11,503,651		\$2,875,912			\$2,875,913		\$2,875,913			\$2,875,913	
CSU	235-524	POLICE AND FIRE PROTECTION	\$2,111										\$2,111	
CSU	235-552	CAPITAL COMPONENT	\$36,657		\$9,164			\$9,164		\$9,164			\$9,165	
		Subtotal	\$11,543,888	\$0	\$2,885,076	\$0	\$0	\$2,885,077	\$0	\$2,885,077	\$0	\$0	\$2,888,658	\$0
CSU	255-501	STATE SHARE OF INSTRUCTION	\$6,053,109	\$480,926	\$480,926	\$480,926	\$480,926	\$480,926	\$480,926	\$480,926	\$527,925	\$527,925	\$527,925	\$527,925
		Subtotal	\$6,053,109	\$480,926	\$527,925	\$527,925	\$527,925	\$527,925						
		Total	\$17,596,997	\$480,926	\$3,366,002	\$480,926	\$480,926	\$3,366,003	\$480,926	\$527,925	\$3,413,002	\$527,925	\$527,925	\$3,416,583
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$1,434,852		\$358,713			\$358,713		\$358,713			\$358,713	
		Subtotal	\$1,434,852	\$0	\$358,713	\$0	\$0	\$358,713	\$0	\$358,713	\$0	\$0	\$358,713	\$0
CTC	361-501	STATE SHARE OF INSTRUCTION	\$28,849,500	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,402,835	\$2,402,835	\$2,402,835	\$2,402,835	\$2,402,835
		Subtotal	\$28,849,500	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,405,415	\$2,402,835	\$2,402,835	\$2,402,835	\$2,402,835	\$2,402,835
		Total	\$30,284,352	\$2,405,415	\$2,764,128	\$2,405,415	\$2,405,415	\$2,764,128	\$2,405,415	\$2,402,835	\$2,761,548	\$2,402,835	\$2,402,835	\$2,402,835

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-502	STUDENT SUPPORT SERVICES	\$36,578										\$36,578	
CTI	235-552	CAPITAL COMPONENT	\$638,956		\$159,739			\$159,739		\$159,739			\$159,739	
Subtotal		\$675,534	\$0	\$159,739	\$0	\$0	\$159,739		\$0	\$159,739	\$0	\$0	\$196,317	\$0
CTI	384-501	STATE SHARE OF INSTRUCTION	\$58,179,006	\$4,892,507	\$4,892,507	\$4,892,507	\$4,892,507	\$4,892,507	\$4,892,507	\$4,803,994	\$4,803,994	\$4,803,994	\$4,803,994	\$4,803,994
Subtotal		\$58,179,006	\$4,892,507	\$4,803,994	\$4,803,994	\$4,803,994	\$4,803,994	\$4,803,994						
Total		\$58,854,540	\$4,892,507	\$5,052,246	\$4,892,507	\$4,892,507	\$5,052,246	\$4,892,507	\$4,803,994	\$4,963,733	\$4,803,994	\$4,803,994	\$5,000,311	\$4,803,994
CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,146,253	\$178,854	\$178,854	\$178,855						\$536,563	\$536,563	\$536,564
CWR	235-519	FAMILY PRACTICE	\$426,423		\$108,350								\$318,073	
CWR	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
CWR	235-526	PRIMARY CARE RESIDENCIES	\$171,296		\$46,290								\$125,006	
Subtotal		\$2,944,341	\$178,854	\$383,586	\$178,855	\$0	\$50,092		\$0	\$50,092	\$0	\$536,563	\$1,029,735	\$536,564
Total		\$2,944,341	\$178,854	\$383,586	\$178,855	\$0	\$50,092		\$0	\$50,092	\$0	\$536,563	\$1,029,735	\$536,564

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235-552 CAPITAL COMPONENT	\$334,249		\$83,562			\$83,562			\$83,562			\$83,563	
	Subtotal	\$334,249	\$0	\$83,562	\$0	\$0	\$83,562		\$0	\$83,562	\$0	\$0	\$83,563	\$0
ESC	390-501 STATE SHARE OF INSTRUCTION	\$6,564,156	\$551,238	\$551,238	\$551,238	\$551,238	\$551,238	\$551,238	\$542,788	\$542,788	\$542,788	\$542,788	\$542,788	\$542,788
	Subtotal	\$6,564,156	\$551,238	\$551,238	\$551,238	\$551,238	\$551,238	\$551,238	\$542,788	\$542,788	\$542,788	\$542,788	\$542,788	\$542,788
	Total	\$6,898,405	\$551,238	\$634,800	\$551,238	\$551,238	\$634,800	\$551,238	\$542,788	\$626,350	\$542,788	\$542,788	\$626,351	\$542,788
HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$19,311											\$19,311	
HTC	235-524 POLICE AND FIRE PROTECTION	\$5,210											\$5,210	
	Subtotal	\$24,521							\$0	\$0	\$0	\$0	\$24,521	
HTC	363-501 STATE SHARE OF INSTRUCTION	\$14,039,112	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926	\$1,169,926
	Subtotal	\$14,039,112	\$1,169,926											
	Total	\$14,063,633	\$1,169,926	\$1,194,447	\$1,169,926									

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

EASTERN GATEWAY COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-552 CAPITAL COMPONENT	\$295,314		\$73,828			\$73,828			\$73,828			\$73,830	
	Subtotal	\$295,314	\$0	\$73,828	\$0	\$0	\$73,828		\$0	\$73,828	\$0	\$0	\$73,830	\$0
JTC	386-501 STATE SHARE OF INSTRUCTION	\$4,441,204	\$367,258	\$367,258	\$367,258	\$367,258	\$367,258	\$367,258	\$372,942	\$372,942	\$372,942	\$372,942	\$372,942	\$372,946
	Subtotal	\$4,441,204	\$367,258	\$367,258	\$367,258	\$367,258	\$367,258	\$367,258	\$372,942	\$372,942	\$372,942	\$372,942	\$372,942	\$372,946
	Total	\$4,736,518	\$367,258	\$441,086	\$367,258	\$367,258	\$441,086	\$367,258	\$372,942	\$446,770	\$372,942	\$372,942	\$446,772	\$372,946

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-502	STUDENT SUPPORT SERVICES	\$81,060										\$81,060	
KSU	235-524	POLICE AND FIRE PROTECTION	\$23,369										\$23,369	
KSU	235-552	CAPITAL COMPONENT	\$318,067		\$79,516			\$79,516		\$79,516			\$79,519	
KSU1	235-502	STUDENT SUPPORT SERVICES	\$1,971										\$1,971	
KSU1	235-552	CAPITAL COMPONENT	\$128,177		\$32,044			\$32,044		\$32,044			\$32,045	
KSU2	235-552	CAPITAL COMPONENT	\$58,785		\$14,696			\$14,696		\$14,696			\$14,697	
KSU3	235-552	CAPITAL COMPONENT	\$50,642		\$12,660			\$12,660		\$12,660			\$12,662	
KSU4	235-552	CAPITAL COMPONENT	\$94,007		\$23,501			\$23,501		\$23,501			\$23,504	
KSU5	235-502	STUDENT SUPPORT SERVICES	\$628										\$628	
KSU5	235-552	CAPITAL COMPONENT	\$48,474		\$12,118			\$12,118		\$12,118			\$12,120	
KSU6	235-502	STUDENT SUPPORT SERVICES	\$3,773										\$3,773	
KSU7	235-552	CAPITAL COMPONENT	\$12,383		\$3,095			\$3,095		\$3,095			\$3,098	
		Subtotal	\$821,336	\$0	\$177,630	\$0	\$0	\$177,630	\$0	\$177,630	\$0	\$0	\$288,446	\$0
KSU	270-501	STATE SHARE OF INSTRUCTION	\$94,408,730	\$7,858,315	\$7,858,315	\$7,858,315	\$7,858,315	\$7,858,315	\$7,858,315	\$7,876,473	\$7,876,473	\$7,876,473	\$7,876,473	\$7,876,475
KSU1	270-505	STATE SHARE OF INSTRUCTION-ASHTABULA	\$4,027,518	\$341,585	\$341,585	\$341,585	\$341,585	\$341,585	\$341,585	\$329,668	\$329,668	\$329,668	\$329,668	\$329,668
KSU2	270-511	STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$1,994,885	\$167,759	\$167,759	\$167,759	\$167,759	\$167,759	\$167,759	\$164,721	\$164,721	\$164,721	\$164,721	\$164,726
KSU3	270-510	STATE SHARE OF INSTRUCTION-GEAUGA	\$3,124,052	\$259,702	\$259,702	\$259,702	\$259,702	\$259,702	\$259,702	\$260,973	\$260,973	\$260,973	\$260,973	\$260,975
KSU4	270-512	STATE SHARE OF INSTRUCTION-SALEM	\$3,572,450	\$292,621	\$292,621	\$292,621	\$292,621	\$292,621	\$292,621	\$302,787	\$302,787	\$302,787	\$302,787	\$302,789
KSU5	270-506	STATE SHARE OF INSTRUCTION-STARK	\$8,283,550	\$692,890	\$692,890	\$692,890	\$692,890	\$692,890	\$692,890	\$687,701	\$687,701	\$687,701	\$687,701	\$687,705
KSU6	270-509	STATE SHARE OF INSTRUCTION-TRUMBULL	\$4,457,619	\$374,439	\$374,439	\$374,439	\$374,439	\$374,439	\$374,439	\$368,497	\$368,497	\$368,497	\$368,497	\$368,500
KSU7	270-508	STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,656,133	\$370,109	\$370,109	\$370,109	\$370,109	\$370,109	\$370,109	\$405,913	\$405,913	\$405,913	\$405,913	\$405,914
		Subtotal	\$124,524,937	\$10,357,420	\$10,357,420	\$10,357,420	\$10,357,420	\$10,357,420	\$10,357,420	\$10,396,733	\$10,396,733	\$10,396,733	\$10,396,733	\$10,396,752
		Total	\$125,346,273	\$10,357,420	\$10,535,050	\$10,357,420	\$10,357,420	\$10,535,050	\$10,357,420	\$10,396,733	\$10,574,363	\$10,396,733	\$10,396,733	\$10,685,179

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502 STUDENT SUPPORT SERVICES	\$22,316											\$22,316	
LCC	235-552 CAPITAL COMPONENT	\$38,218		\$9,554			\$9,554			\$9,554			\$9,556	
Subtotal		\$60,534	\$0	\$9,554	\$0	\$0	\$9,554		\$0	\$9,554	\$0	\$0	\$31,872	\$0
LCC	379-501 STATE SHARE OF INSTRUCTION	\$17,621,029	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,860
Subtotal		\$17,621,029	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,475,979	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,859	\$1,460,860
Total		\$17,681,563	\$1,475,979	\$1,485,533	\$1,475,979	\$1,475,979	\$1,485,533	\$1,475,979	\$1,460,859	\$1,470,413	\$1,460,859	\$1,460,859	\$1,492,731	\$1,460,860
LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-552 CAPITAL COMPONENT	\$327,765		\$81,941			\$81,941			\$81,941			\$81,942	
Subtotal		\$327,765	\$0	\$81,941	\$0	\$0	\$81,941		\$0	\$81,941	\$0	\$0	\$81,942	\$0
LOR	383-501 STATE SHARE OF INSTRUCTION	\$23,704,044	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722
Subtotal		\$23,704,044	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,987,952	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722	\$1,962,722
Total		\$24,031,809	\$1,987,952	\$2,069,893	\$1,987,952	\$1,987,952	\$2,069,893	\$1,987,952	\$1,962,722	\$2,044,663	\$1,962,722	\$1,962,722	\$2,044,664	\$1,962,722

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	381-501 STATE SHARE OF INSTRUCTION	\$9,663,494	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$783,087	\$783,087	\$783,087	\$783,087	\$783,087	\$783,089
Subtotal		\$9,663,494	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$783,087	\$783,087	\$783,087	\$783,087	\$783,087	\$783,089
Total		\$9,663,494	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$827,495	\$783,087	\$783,087	\$783,087	\$783,087	\$783,087	\$783,089
ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	235-552 CAPITAL COMPONENT	\$3,660		\$915			\$915			\$915			\$915	
Subtotal		\$3,660	\$0	\$915	\$0	\$0	\$915	\$0	\$915	\$0	\$0	\$0	\$915	\$0
MAT	362-501 STATE SHARE OF INSTRUCTION	\$6,034,654	\$505,086	\$505,086	\$505,086	\$505,086	\$505,086	\$505,086	\$500,689	\$500,689	\$500,689	\$500,689	\$500,689	\$500,693
Subtotal		\$6,034,654	\$505,086	\$505,086	\$505,086	\$505,086	\$505,086	\$505,086	\$500,689	\$500,689	\$500,689	\$500,689	\$500,689	\$500,693
Total		\$6,038,314	\$505,086	\$506,001	\$505,086	\$505,086	\$506,001	\$505,086	\$500,689	\$501,604	\$500,689	\$500,689	\$501,604	\$500,693

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-552	CAPITAL COMPONENT	\$265,591		\$66,397			\$66,397		\$66,397			\$66,400	
Subtotal			\$265,591	\$0	\$66,397	\$0	\$0	\$66,397	\$0	\$66,397	\$0	\$0	\$66,400	\$0
MTC	359-501	STATE SHARE OF INSTRUCTION	\$5,391,736	\$448,736	\$448,736	\$448,736	\$448,736	\$448,736	\$448,736	\$449,886	\$449,886	\$449,886	\$449,886	\$449,890
Subtotal			\$5,391,736	\$448,736	\$448,736	\$448,736	\$448,736	\$448,736	\$448,736	\$449,886	\$449,886	\$449,886	\$449,886	\$449,890
Total			\$5,657,327	\$448,736	\$515,133	\$448,736	\$448,736	\$515,133	\$448,736	\$449,886	\$516,283	\$449,886	\$449,886	\$516,286
MIAMI UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-524	POLICE AND FIRE PROTECTION	\$16,910										\$16,910	
MUN	235-552	CAPITAL COMPONENT	\$296,780		\$74,195			\$74,195		\$74,195			\$74,195	
MUN	235-558	LONG TERM CARE RESEARCH	\$195,300		\$48,825			\$48,825		\$48,825			\$48,825	
MUN1	235-552	CAPITAL COMPONENT	\$43,151		\$10,787			\$10,787		\$10,787			\$10,790	
MUN2	235-552	CAPITAL COMPONENT	\$82,050		\$20,512			\$20,512		\$20,512			\$20,514	
MUN2	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980		\$75,245			\$75,245		\$75,245			\$75,245	
Subtotal			\$935,171	\$0	\$229,564	\$0	\$0	\$229,564	\$0	\$229,564	\$0	\$0	\$246,479	\$0
MUN	285-501	STATE SHARE OF INSTRUCTION	\$54,962,954	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,246	\$4,580,248
MUN1	285-505	STATE SHARE OF INSTRUCTION-HAMILTON	\$7,017,008	\$580,044	\$580,044	\$580,044	\$580,044	\$580,044	\$580,044	\$589,457	\$589,457	\$589,457	\$589,457	\$589,459
MUN2	285-506	STATE SHARE OF INSTRUCTION-MIDDLETOWN	\$5,492,484	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707	\$457,707
Subtotal			\$67,472,446	\$5,617,997	\$5,617,997	\$5,617,997	\$5,617,997	\$5,617,997	\$5,617,997	\$5,627,410	\$5,627,410	\$5,627,410	\$5,627,410	\$5,627,414
Total			\$68,407,617	\$5,617,997	\$5,847,561	\$5,617,997	\$5,617,997	\$5,847,561	\$5,617,997	\$5,627,410	\$5,856,974	\$5,627,410	\$5,627,410	\$5,873,889

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

NORTH CENTRAL STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-502	STUDENT SUPPORT SERVICES	\$1,844											\$1,844
NCC	235-552	CAPITAL COMPONENT	\$299,297		\$74,824			\$74,824		\$74,824				\$74,825
		Subtotal	\$301,141	\$0	\$74,824	\$0	\$0	\$74,824	\$0	\$74,824	\$0	\$0	\$76,669	\$0
NCC	380-501	STATE SHARE OF INSTRUCTION	\$6,820,280	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,356	\$568,364
		Subtotal	\$6,820,280	\$568,356	\$568,364									
		Total	\$7,121,421	\$568,356	\$643,180	\$568,356	\$568,356	\$643,180	\$568,356	\$568,356	\$643,180	\$568,356	\$568,356	\$645,025

NE OHIO MEDICAL UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444		\$31,444			\$31,444			\$31,444	
NEM	235-519	FAMILY PRACTICE	\$488,752		\$123,942								\$364,810	
NEM	235-524	POLICE AND FIRE PROTECTION	\$603										\$603	
NEM	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648		\$18,648			\$18,648			\$18,649	
NEM	235-526	PRIMARY CARE RESIDENCIES	\$249,693		\$60,113								\$189,580	
NEM	235-541	NEOMED CLINICAL TEACHING	\$2,994,178	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,514	\$249,524
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$200,286		\$50,071		\$50,071			\$50,071			\$50,073	
		Subtotal	\$4,133,881	\$249,514	\$533,732	\$249,514	\$249,514	\$349,677	\$249,514	\$249,514	\$249,514	\$249,514	\$904,673	\$249,524
NEM	305-501	STATE SHARE OF INSTRUCTION	\$14,829,594	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,277,276	\$1,277,276	\$1,277,276	\$1,277,276	\$1,277,276
		Subtotal	\$14,829,594	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,194,323	\$1,277,276	\$1,277,276	\$1,277,276	\$1,277,276	\$1,277,276

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

Total \$18,963,475 \$1,443,837 \$1,728,055 \$1,443,837 \$1,443,837 \$1,544,000 \$1,443,837 \$1,526,790 \$1,626,953 \$1,526,790 \$1,526,790 \$2,181,949 \$1,526,800

NORTHWEST STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552 CAPITAL COMPONENT	\$389,673		\$97,418			\$97,418			\$97,418			\$97,419	
Subtotal		\$389,673	\$0	\$97,418	\$0	\$0	\$97,418		\$0	\$97,418	\$0	\$0	\$97,419	\$0
NTC	382-501 STATE SHARE OF INSTRUCTION	\$8,810,940	\$668,793	\$668,793	\$668,793	\$668,793	\$668,793	\$668,793	\$799,697	\$799,697	\$799,697	\$799,697	\$799,697	\$799,697
Subtotal		\$8,810,940	\$668,793	\$668,793	\$668,793	\$668,793	\$668,793	\$668,793	\$799,697	\$799,697	\$799,697	\$799,697	\$799,697	\$799,697
Total		\$9,200,613	\$668,793	\$766,211	\$668,793	\$668,793	\$766,211	\$668,793	\$799,697	\$897,115	\$799,697	\$799,697	\$897,116	\$799,697

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

OHIO UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$737,366		\$184,341			\$184,341		\$184,341			\$184,343	
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
OHU	235-519	FAMILY PRACTICE	\$540,743		\$130,100								\$410,643	
OHU	235-524	POLICE AND FIRE PROTECTION	\$25,126										\$25,126	
OHU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
OHU	235-526	PRIMARY CARE RESIDENCIES	\$258,229		\$57,646								\$200,583	
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601
OHU	235-552	CAPITAL COMPONENT	\$2,406,868		\$601,717			\$601,717		\$601,717			\$601,717	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861		\$42,465			\$42,465		\$42,465			\$42,466	
OHU1	235-552	CAPITAL COMPONENT	\$36,989		\$9,247			\$9,247		\$9,247			\$9,248	
OHU2	235-552	CAPITAL COMPONENT	\$57,576		\$14,394			\$14,394		\$14,394			\$14,394	
OHU3	235-552	CAPITAL COMPONENT	\$115,388		\$28,847			\$28,847		\$28,847			\$28,847	
OHU4	235-552	CAPITAL COMPONENT	\$52,667		\$13,166			\$13,166		\$13,166			\$13,169	
OHU5	235-502	STUDENT SUPPORT SERVICES	\$69										\$69	
OHU5	235-552	CAPITAL COMPONENT	\$39,642		\$9,910			\$9,910		\$9,910			\$9,912	
		Subtotal	\$7,552,105	\$242,601	\$1,384,526	\$242,601	\$242,601	\$1,196,780	\$242,601	\$242,601	\$1,196,780	\$242,601	\$242,601	\$1,833,211
OHU	300-501	STATE SHARE OF INSTRUCTION	\$109,418,758	\$9,207,018	\$9,207,018	\$9,207,018	\$9,207,018	\$9,207,018	\$9,207,018	\$9,029,441	\$9,029,441	\$9,029,441	\$9,029,441	\$9,029,445
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,386,263	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,855	\$198,858
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILLICOTHE	\$5,467,068	\$465,263	\$465,263	\$465,263	\$465,263	\$465,263	\$465,263	\$445,915	\$445,915	\$445,915	\$445,915	\$445,915
OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$4,958,813	\$418,256	\$418,256	\$418,256	\$418,256	\$418,256	\$418,256	\$408,212	\$408,212	\$408,212	\$408,212	\$408,217
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$4,329,061	\$357,709	\$357,709	\$357,709	\$357,709	\$357,709	\$357,709	\$363,801	\$363,801	\$363,801	\$363,801	\$363,802
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$5,121,756	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813	\$426,813
		Subtotal	\$131,681,719	\$11,073,914	\$11,073,914	\$11,073,914	\$11,073,914	\$11,073,914	\$11,073,914	\$10,873,037	\$10,873,037	\$10,873,037	\$10,873,037	\$10,873,050
		Total	\$139,233,824	\$11,316,515	\$12,458,440	\$11,316,515	\$11,316,515	\$12,270,694	\$11,316,515	\$11,115,638	\$12,069,817	\$11,115,638	\$11,115,638	\$12,706,248

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235-402	SEA GRANTS	\$285,000	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	
OSU	235-417	OHIO LEARNING NETWORK	\$570,672		\$520,672									\$50,000	
OSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444		\$31,444			\$31,444				\$31,444	
OSU	235-502	STUDENT SUPPORT SERVICES	\$147,102											\$147,102	
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$3,347,418	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	\$278,951	
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$22,220,910	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	\$1,851,742	
OSU	235-519	FAMILY PRACTICE	\$493,313		\$121,818									\$371,495	
OSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648		\$18,648			\$18,648				\$18,649	
OSU	235-526	PRIMARY CARE RESIDENCIES	\$214,368		\$52,211									\$162,157	
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$33,098,918	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,333	\$2,758,153	\$2,758,153	\$2,758,153	\$2,758,153	\$2,758,153	\$2,758,155	
OSU	235-536	OSU CLINICAL TEACHING	\$9,668,941	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746	
OSU	235-552	CAPITAL COMPONENT	\$1,237,088		\$309,272		\$309,272			\$309,272				\$309,272	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$409,656		\$102,414		\$102,414			\$102,414				\$102,414	
OSU	235-556	OARNET	\$3,172,519	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,376	\$264,383	
OSU	235-572	OSU CLINIC SUPPORT	\$766,533	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,877	\$63,886	
OSU1	235-552	CAPITAL COMPONENT	\$69,729		\$17,432		\$17,432			\$17,432				\$17,433	
OSU2	235-552	CAPITAL COMPONENT	\$644,027		\$161,006		\$161,006			\$161,006				\$161,009	
OSU3	235-552	CAPITAL COMPONENT	\$128,232		\$32,058		\$32,058			\$32,058				\$32,058	
OSU4	235-552	CAPITAL COMPONENT	\$22		\$5		\$5			\$5				\$7	
OSU5	235-502	STUDENT SUPPORT SERVICES	\$10,226											\$10,226	
OSU5	235-552	CAPITAL COMPONENT	\$105		\$26		\$26			\$26				\$27	
		Subtotal	\$76,685,148	\$6,046,774	\$7,413,780	\$6,046,774	\$6,046,774	\$6,719,079	\$6,046,774	\$6,046,594	\$6,718,899	\$6,046,594	\$6,046,594	\$7,409,887	\$6,096,625
OSU	315-501	STATE SHARE OF INSTRUCTION	\$329,547,635	\$27,450,192	\$27,450,192	\$27,450,192	\$27,450,192	\$27,450,192	\$27,450,192	\$27,474,413	\$27,474,413	\$27,474,413	\$27,474,413	\$27,474,418	
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA	\$3,621,504	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	\$301,792	
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD	\$3,986,114	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,176	\$332,178	
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION	\$4,549,828	\$375,033	\$375,033	\$375,033	\$375,033	\$375,033	\$375,033	\$383,271	\$383,271	\$383,271	\$383,271	\$383,275	
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK	\$6,145,503	\$508,221	\$508,221	\$508,221	\$508,221	\$508,221	\$508,221	\$516,029	\$516,029	\$516,029	\$516,029	\$516,032	
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI	\$3,820,720	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,393	\$318,397	
		Subtotal	\$351,671,304	\$29,285,807	\$29,285,807	\$29,285,807	\$29,285,807	\$29,285,807	\$29,285,807	\$29,326,074	\$29,326,074	\$29,326,074	\$29,326,074	\$29,326,092	

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

Total \$428,356,452 \$35,332,581 \$36,699,587 \$35,332,581 \$35,332,581 \$36,004,886 \$35,332,581 \$35,372,668 \$36,044,973 \$35,372,668 \$35,372,668 \$36,735,961 \$35,422,717

OWENS COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	235-502 STUDENT SUPPORT SERVICES	\$2,926												\$2,926

Subtotal \$2,926 \$0 \$0 \$0 \$0 \$2,926

OTC	388-501 STATE SHARE OF INSTRUCTION	\$36,908,495	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,707	\$3,075,718
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Subtotal \$36,908,495 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,718

Total \$36,911,421 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,075,707 \$3,078,633 \$3,075,718

RIO GRANDE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-502 STUDENT SUPPORT SERVICES	\$1,733												\$1,733
RGC	235-552 CAPITAL COMPONENT	\$302,124		\$75,531			\$75,531			\$75,531				\$75,531

Subtotal \$303,857 \$0 \$75,531 \$0 \$0 \$75,531 \$0 \$75,531 \$0 \$75,531 \$0 \$0 \$77,264 \$0

RGC	356-501 STATE SHARE OF INSTRUCTION	\$4,604,017	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,668	\$383,669
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Subtotal \$4,604,017 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,668 \$383,669

Total \$4,907,874 \$383,668 \$459,199 \$383,668 \$383,668 \$459,199 \$383,668 \$383,668 \$459,199 \$383,668 \$383,668 \$460,932 \$383,669

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-502 STUDENT SUPPORT SERVICES	\$15,144											\$15,144	
SCC	235-552 CAPITAL COMPONENT	\$3,786,801		\$946,700			\$946,700			\$946,700			\$946,701	
	Subtotal	\$3,801,945	\$0	\$946,700	\$0	\$0	\$946,700		\$0	\$946,700	\$0	\$0	\$961,845	\$0
SCC	377-501 STATE SHARE OF INSTRUCTION	\$43,335,227	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,801
	Subtotal	\$43,335,227	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,627,741	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,796	\$3,594,801
	Total	\$47,137,172	\$3,627,741	\$4,574,441	\$3,627,741	\$3,627,741	\$4,574,441	\$3,627,741	\$3,594,796	\$4,541,496	\$3,594,796	\$3,594,796	\$4,556,641	\$3,594,801
SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-502 STUDENT SUPPORT SERVICES	\$3,569											\$3,569	
SOC	235-552 CAPITAL COMPONENT	\$254,392		\$63,598			\$63,598			\$63,598			\$63,598	
	Subtotal	\$257,961	\$0	\$63,598	\$0	\$0	\$63,598		\$0	\$63,598	\$0	\$0	\$67,167	\$0
SOC	280-501 STATE SHARE OF INSTRUCTION	\$7,637,976	\$634,438	\$634,438	\$634,438	\$634,438	\$634,438	\$634,438	\$638,558	\$638,558	\$638,558	\$638,558	\$638,558	\$638,558
	Subtotal	\$7,637,976	\$634,438	\$634,438	\$634,438	\$634,438	\$634,438	\$634,438	\$638,558	\$638,558	\$638,558	\$638,558	\$638,558	\$638,558
	Total	\$7,895,937	\$634,438	\$698,036	\$634,438	\$634,438	\$698,036	\$634,438	\$638,558	\$702,156	\$638,558	\$638,558	\$705,725	\$638,558

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

SHAWNEE STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-520 SHAWNEE STATE SUPPLEMENT	\$2,448,523		\$612,130			\$612,131			\$612,131			\$612,131	
SSC	235-524 POLICE AND FIRE PROTECTION	\$3,576											\$3,576	
SSC	235-552 CAPITAL COMPONENT	\$106,552		\$26,638			\$26,638			\$26,638			\$26,638	
	Subtotal	\$2,558,651	\$0	\$638,768	\$0	\$0	\$638,769		\$0	\$638,769	\$0	\$0	\$642,345	\$0
SSC	324-501 STATE SHARE OF INSTRUCTION	\$13,565,628	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171
	Subtotal	\$13,565,628	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,122,767	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171	\$1,138,171
	Total	\$16,124,279	\$1,122,767	\$1,761,535	\$1,122,767	\$1,122,767	\$1,761,536	\$1,122,767	\$1,138,171	\$1,776,940	\$1,138,171	\$1,138,171	\$1,780,516	\$1,138,171
STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$61,112											\$61,112	
STC	235-552 CAPITAL COMPONENT	\$67,750		\$16,937			\$16,937			\$16,937			\$16,939	
	Subtotal	\$128,862	\$0	\$16,937	\$0	\$0	\$16,937		\$0	\$16,937	\$0	\$0	\$78,051	\$0
STC	389-501 STATE SHARE OF INSTRUCTION	\$24,599,299	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,871
	Subtotal	\$24,599,299	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,060,013	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,870	\$2,039,871
	Total	\$24,728,161	\$2,060,013	\$2,076,950	\$2,060,013	\$2,060,013	\$2,076,950	\$2,060,013	\$2,039,870	\$2,056,807	\$2,039,870	\$2,039,870	\$2,117,921	\$2,039,871

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502	STUDENT SUPPORT SERVICES	\$23,677										\$23,677	
TTC	235-552	CAPITAL COMPONENT	\$94,426		\$23,606			\$23,606		\$23,606			\$23,608	
Subtotal			\$118,103	\$0	\$23,606	\$0	\$0	\$23,606	\$0	\$23,606	\$0	\$0	\$47,285	\$0
TTC	364-501	STATE SHARE OF INSTRUCTION	\$6,156,312	\$497,855	\$497,855	\$497,855	\$497,855	\$497,855	\$528,197	\$528,197	\$528,197	\$528,197	\$528,197	\$528,197
Subtotal			\$6,156,312	\$497,855	\$497,855	\$497,855	\$497,855	\$497,855	\$528,197	\$528,197	\$528,197	\$528,197	\$528,197	\$528,197
Total			\$6,274,415	\$497,855	\$521,461	\$497,855	\$497,855	\$521,461	\$497,855	\$528,197	\$551,803	\$528,197	\$528,197	\$575,482
UNIVERSITY OF AKRON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-552	CAPITAL COMPONENT	\$2,571,812		\$642,953			\$642,953		\$642,953			\$642,953	
UAK1	235-552	CAPITAL COMPONENT	\$28,503		\$7,125			\$7,125		\$7,125			\$7,128	
Subtotal			\$2,600,315	\$0	\$650,078	\$0	\$0	\$650,078	\$0	\$650,078	\$0	\$0	\$650,081	\$0
UAK	250-501	STATE SHARE OF INSTRUCTION	\$90,578,644	\$7,523,379	\$7,523,379	\$7,523,379	\$7,523,379	\$7,523,379	\$7,573,061	\$7,573,061	\$7,573,061	\$7,573,061	\$7,573,061	\$7,573,065
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,579,625	\$299,006	\$299,006	\$299,006	\$299,006	\$299,006	\$297,598	\$297,598	\$297,598	\$297,598	\$297,598	\$297,599
Subtotal			\$94,158,269	\$7,822,385	\$7,822,385	\$7,822,385	\$7,822,385	\$7,822,385	\$7,870,659	\$7,870,659	\$7,870,659	\$7,870,659	\$7,870,659	\$7,870,664
Total			\$96,758,584	\$7,822,385	\$8,472,463	\$7,822,385	\$7,822,385	\$8,472,463	\$7,822,385	\$7,870,659	\$8,520,737	\$7,870,659	\$7,870,659	\$8,520,740

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

UNIVERSITY OF CINCINNATI															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UCN	235-519	FAMILY PRACTICE	\$423,458		\$108,629									\$314,829	
UCN	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UCN	235-526	PRIMARY CARE RESIDENCIES	\$208,974		\$51,718									\$157,256	
UCN	235-537	UC CLINICAL TEACHING	\$7,952,573	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719
UCN	235-552	CAPITAL COMPONENT	\$415,371		\$103,842			\$103,842			\$103,842			\$103,845	
UCN1	235-502	STUDENT SUPPORT SERVICES	\$20,643											\$20,643	
UCN1	235-552	CAPITAL COMPONENT	\$191,209		\$47,802			\$47,802			\$47,802			\$47,803	
UCN2	235-502	STUDENT SUPPORT SERVICES	\$30,383											\$30,383	
Subtotal			\$9,442,980	\$662,714	\$1,024,797	\$662,714	\$662,714	\$864,450	\$662,714	\$662,714	\$864,450	\$662,714	\$662,714	\$1,387,566	\$662,719
UCN	265-501	STATE SHARE OF INSTRUCTION	\$153,804,658	\$12,921,926	\$12,921,926	\$12,921,926	\$12,921,926	\$12,921,926	\$12,921,926	\$12,712,183	\$12,712,183	\$12,712,183	\$12,712,183	\$12,712,183	\$12,712,187
UCN1	265-506	STATE SHARE OF INSTRUCTION-CLERMONT	\$7,761,211	\$651,478	\$651,478	\$651,478	\$651,478	\$651,478	\$651,478	\$642,057	\$642,057	\$642,057	\$642,057	\$642,057	\$642,058
UCN2	265-505	STATE SHARE OF INSTRUCTION – UC BLUE ASH COLLEGE	\$9,774,456	\$815,298	\$815,298	\$815,298	\$815,298	\$815,298	\$815,298	\$813,778	\$813,778	\$813,778	\$813,778	\$813,778	\$813,778
Subtotal			\$171,340,325	\$14,388,702	\$14,388,702	\$14,388,702	\$14,388,702	\$14,388,702	\$14,388,702	\$14,168,018	\$14,168,018	\$14,168,018	\$14,168,018	\$14,168,018	\$14,168,023
Total			\$180,783,305	\$15,051,416	\$15,413,499	\$15,051,416	\$15,051,416	\$15,253,152	\$15,051,416	\$14,830,732	\$15,032,468	\$14,830,732	\$14,830,732	\$15,555,584	\$14,830,742

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-552	CAPITAL COMPONENT	\$341,214		\$85,303			\$85,303		\$85,303			\$85,305	
UTO1	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444	
UTO1	235-474	AHEC PROGRAM ADMINISTRATION	\$19,568		\$4,892			\$4,892		\$4,892			\$4,892	
UTO1	235-519	FAMILY PRACTICE	\$398,494		\$98,075								\$300,418	\$1
UTO1	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
UTO1	235-526	PRIMARY CARE RESIDENCIES	\$189,322		\$45,720								\$143,602	
UTO1	235-538	UT CLINICAL TEACHING	\$6,198,600	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550
UTO1	235-552	CAPITAL COMPONENT	\$51,731		\$12,932			\$12,932		\$12,932			\$12,935	
		Subtotal	\$7,399,298	\$516,550	\$813,564	\$516,550	\$516,550	\$669,769	\$516,550	\$516,550	\$669,769	\$516,550	\$516,550	\$1,113,795
UTO	340-501	STATE SHARE OF INSTRUCTION	\$104,216,965	\$8,593,471	\$8,593,471	\$8,593,471	\$8,593,471	\$8,593,471	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,024
		Subtotal	\$104,216,965	\$8,593,471	\$8,593,471	\$8,593,471	\$8,593,471	\$8,593,471	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,023	\$8,776,024
		Total	\$111,616,263	\$9,110,021	\$9,407,035	\$9,110,021	\$9,110,021	\$9,263,240	\$9,110,021	\$9,292,573	\$9,445,792	\$9,292,573	\$9,292,573	\$9,889,818

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

WRIGHT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WSU	235-406	ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,500,000		\$1,000,000					\$500,000					
WSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444		
WSU	235-502	STUDENT SUPPORT SERVICES	\$91,746										\$91,746		
WSU	235-507	OHIOLINK	\$6,100,000		\$1,525,000			\$1,525,000		\$1,525,000			\$1,525,000		
WSU	235-519	FAMILY PRACTICE	\$395,002		\$100,632								\$294,370		
WSU	235-524	POLICE AND FIRE PROTECTION	\$15,045										\$15,045		
WSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649		
WSU	235-526	PRIMARY CARE RESIDENCIES	\$208,119		\$61,302								\$146,817		
WSU	235-539	WSU CLINICAL TEACHING	\$3,011,400	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	
WSU	235-552	CAPITAL COMPONENT	\$472,653		\$118,163			\$118,163		\$118,163			\$118,164		
WSU1	235-502	STUDENT SUPPORT SERVICES	\$6,371										\$6,371		
WSU1	235-552	CAPITAL COMPONENT	\$46,590		\$11,647			\$11,647		\$11,647			\$11,649		
		Subtotal	\$12,047,295	\$250,950	\$3,117,786	\$250,950	\$250,950	\$1,955,852	\$250,950	\$250,950	\$2,455,852	\$250,950	\$250,950	\$2,510,205	\$250,950
WSU	275-501	STATE SHARE OF INSTRUCTION	\$75,380,134	\$6,356,206	\$6,356,206	\$6,356,206	\$6,356,206	\$6,356,206	\$6,356,206	\$6,207,149	\$6,207,149	\$6,207,149	\$6,207,149	\$6,207,153	
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,498,742	\$211,009	\$211,009	\$211,009	\$211,009	\$211,009	\$211,009	\$205,448	\$205,448	\$205,448	\$205,448	\$205,448	
		Subtotal	\$77,878,876	\$6,567,215	\$6,567,215	\$6,567,215	\$6,567,215	\$6,567,215	\$6,567,215	\$6,412,597	\$6,412,597	\$6,412,597	\$6,412,597	\$6,412,601	
		Total	\$89,926,171	\$6,818,165	\$9,685,001	\$6,818,165	\$6,818,165	\$8,523,067	\$6,818,165	\$6,663,547	\$8,868,449	\$6,663,547	\$6,663,547	\$8,922,802	\$6,663,551

FY 2012 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2011 – 6/30/2012)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$112,646		\$28,161			\$28,161			\$28,161			\$28,163	
	Subtotal	\$112,646	\$0	\$28,161	\$0	\$0	\$28,161		\$0	\$28,161	\$0	\$0	\$28,163	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,397,239	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,769	\$449,780
	Subtotal	\$5,397,239	\$449,769	\$449,780										
	Total	\$5,509,885	\$449,769	\$477,930	\$449,769	\$449,769	\$477,930	\$449,769	\$449,769	\$477,930	\$449,769	\$449,769	\$477,932	\$449,780
YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-552 CAPITAL COMPONENT	\$198,123		\$49,530			\$49,530			\$49,530			\$49,533	
	Subtotal	\$198,123	\$0	\$49,530	\$0	\$0	\$49,530		\$0	\$49,530	\$0	\$0	\$49,533	\$0
YSU	345-501 STATE SHARE OF INSTRUCTION	\$39,347,845	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,527
	Subtotal	\$39,347,845	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,315,448	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,526	\$3,242,527
	Total	\$39,545,968	\$3,315,448	\$3,364,978	\$3,315,448	\$3,315,448	\$3,364,978	\$3,315,448	\$3,242,526	\$3,292,056	\$3,242,526	\$3,242,526	\$3,292,059	\$3,242,527
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$1,885,013,116	\$152,754,124	\$166,562,990	\$152,754,125	\$152,575,270	\$163,696,920	\$152,575,270	\$152,575,118	\$164,196,768	\$152,575,118	\$153,111,681	\$168,473,852	\$153,161,880