

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

This schedule reflects H.B. 59, HB153, 1, HB15, 153 as approved by the Chancellor. This is the distribution schedule as of JULY, 2014. You can also view this schedule at the Board of Regents website <<http://regents.ohio.gov/>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$357,786				\$33,223	\$191,118			\$83,403			\$50,042	
Subtotal		\$357,786	\$0	\$0	\$0	\$33,223	\$191,118		\$0	\$83,403	\$0	\$0	\$50,042	\$0
Total		\$357,786	\$0	\$0	\$0	\$33,223	\$191,118		\$0	\$83,403	\$0	\$0	\$50,042	\$0
ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$119,521				\$12,980	\$58,933			\$29,755			\$17,853	
Subtotal		\$119,521	\$0	\$0	\$0	\$12,980	\$58,933		\$0	\$29,755	\$0	\$0	\$17,853	\$0
Total		\$119,521	\$0	\$0	\$0	\$12,980	\$58,933		\$0	\$29,755	\$0	\$0	\$17,853	\$0
ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$312,214				\$27,912	\$168,950			\$72,095			\$43,257	
Subtotal		\$312,214	\$0	\$0	\$0	\$27,912	\$168,950		\$0	\$72,095	\$0	\$0	\$43,257	\$0
Total		\$312,214	\$0	\$0	\$0	\$27,912	\$168,950		\$0	\$72,095	\$0	\$0	\$43,257	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

WRIGHT STATE APPLIED RESEARCH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AFT	235-668 AFIT-DAGSI	\$4,000,000				\$1,000,000	\$1,000,000			\$1,000,000			\$1,000,000	
Subtotal		\$4,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
Total		\$4,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0

AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$285,492				\$25,922	\$155,188			\$65,239			\$39,143	
Subtotal		\$285,492	\$0	\$0	\$0	\$25,922	\$155,188		\$0	\$65,239	\$0	\$0	\$39,143	\$0
Total		\$285,492	\$0	\$0	\$0	\$25,922	\$155,188		\$0	\$65,239	\$0	\$0	\$39,143	\$0

APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$393,950				\$36,675	\$209,339			\$92,460			\$55,476	
Subtotal		\$393,950	\$0	\$0	\$0	\$36,675	\$209,339		\$0	\$92,460	\$0	\$0	\$55,476	\$0
Total		\$393,950	\$0	\$0	\$0	\$36,675	\$209,339		\$0	\$92,460	\$0	\$0	\$55,476	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

AKRON CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AKS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$94,849				\$7,138	\$48,708			\$24,377			\$14,626	
Subtotal		\$94,849	\$0	\$0	\$0	\$7,138	\$48,708		\$0	\$24,377	\$0	\$0	\$14,626	\$0
Total		\$94,849	\$0	\$0	\$0	\$7,138	\$48,708		\$0	\$24,377	\$0	\$0	\$14,626	\$0
ANTIOCH COLLEGE CORP														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ANT	235-649 CO-OPS AND INTERNSHIPS	\$60,000										\$60,000		
Subtotal		\$60,000							\$0	\$0	\$0	\$60,000		
Total		\$60,000							\$0	\$0	\$0	\$60,000		
BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – CENTRAL	\$359,559				\$89,890	\$89,890			\$89,890			\$89,889	
BGU	235-649 CO-OPS AND INTERNSHIPS	\$400,000				\$75,000						\$325,000		
BGU1	235-502 STUDENT SUPPORT SERVICES	\$3,372											\$3,372	
Subtotal		\$762,931	\$0	\$0	\$0	\$164,890	\$89,890		\$0	\$89,890	\$0	\$325,000	\$93,261	\$0
BGU	240-501 STATE SHARE OF INSTRUCTION	\$64,160,596	\$5,351,393	\$5,351,393	\$5,351,393	\$5,351,393	\$5,351,393	\$5,351,393	\$5,342,039	\$5,342,039	\$5,342,040	\$5,342,040	\$5,342,040	\$5,342,040
BGU1	240-505 STATE SHARE OF INSTRUCTION – FIRELANDS	\$4,501,078	\$369,939	\$369,939	\$369,939	\$369,939	\$369,939	\$369,939	\$380,241	\$380,241	\$380,241	\$380,241	\$380,241	\$380,239
Subtotal		\$68,661,674	\$5,721,332	\$5,721,332	\$5,721,332	\$5,721,332	\$5,721,332	\$5,721,332	\$5,722,280	\$5,722,280	\$5,722,281	\$5,722,281	\$5,722,281	\$5,722,279

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Total \$69,424,605 \$5,721,332 \$5,721,332 \$5,721,332 \$5,886,222 \$5,811,222 \$5,721,332 \$5,722,280 \$5,812,170 \$5,722,281 \$6,047,281 \$5,815,542 \$5,722,279

BELMONT TECHNICAL COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-552 CAPITAL COMPONENT	\$410,473		\$102,618			\$102,618			\$102,618			\$102,619	
Subtotal		\$410,473	\$0	\$102,618	\$0	\$0	\$102,618		\$0	\$102,618	\$0	\$0	\$102,619	\$0
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,297,532	\$446,983	\$446,983	\$446,983	\$446,983	\$446,983	\$446,983	\$435,938	\$435,939	\$435,939	\$435,938	\$435,939	\$435,941
Subtotal		\$5,297,532	\$446,983	\$446,983	\$446,983	\$446,983	\$446,983	\$446,983	\$435,938	\$435,939	\$435,939	\$435,938	\$435,939	\$435,941
Total		\$5,708,005	\$446,983	\$549,601	\$446,983	\$446,983	\$549,601	\$446,983	\$435,938	\$538,557	\$435,939	\$435,938	\$538,558	\$435,941

BUTLER TECH JVS

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$626,156				\$60,634	\$324,724			\$150,499			\$90,299	
Subtotal		\$626,156	\$0	\$0	\$0	\$60,634	\$324,724		\$0	\$150,499	\$0	\$0	\$90,299	\$0
Total		\$626,156	\$0	\$0	\$0	\$60,634	\$324,724		\$0	\$150,499	\$0	\$0	\$90,299	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

BUCKEYE JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BVS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$282,485				\$26,797	\$152,778			\$64,319			\$38,591	
Subtotal		\$282,485	\$0	\$0	\$0	\$26,797	\$152,778		\$0	\$64,319	\$0	\$0	\$38,591	\$0
Total		\$282,485	\$0	\$0	\$0	\$26,797	\$152,778		\$0	\$64,319	\$0	\$0	\$38,591	\$0
CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$15,678								\$15,678				
Subtotal		\$15,678							\$0	\$15,678				
Total		\$15,678							\$0	\$15,678				
CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-649 CO-OPS AND INTERNSHIPS	\$870,740										\$870,740		
Subtotal		\$870,740							\$0	\$0	\$0	\$870,740		
CCC	378-501 STATE SHARE OF INSTRUCTION	\$59,456,558	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,994,805	\$4,994,806	\$4,994,806	\$4,994,806	\$4,994,806	\$4,994,809
Subtotal		\$59,456,558	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,994,805	\$4,994,806	\$4,994,806	\$4,994,806	\$4,994,806	\$4,994,809
Total		\$60,327,298	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,914,620	\$4,994,805	\$4,994,806	\$4,994,806	\$5,865,546	\$4,994,806	\$4,994,809

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$342,809				\$19,448	\$190,756			\$82,878			\$49,727	
	Subtotal	\$342,809	\$0	\$0	\$0	\$19,448	\$190,756		\$0	\$82,878	\$0	\$0	\$49,727	\$0
	Total	\$342,809	\$0	\$0	\$0	\$19,448	\$190,756		\$0	\$82,878	\$0	\$0	\$49,727	\$0
COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$221,886				\$23,568	\$120,491			\$48,642			\$29,185	
	Subtotal	\$221,886	\$0	\$0	\$0	\$23,568	\$120,491		\$0	\$48,642	\$0	\$0	\$29,185	\$0
	Total	\$221,886	\$0	\$0	\$0	\$23,568	\$120,491		\$0	\$48,642	\$0	\$0	\$29,185	\$0
CLEVELAND STATE UNIVESITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-552 CAPITAL COMPONENT	\$72,743		\$18,186			\$18,186			\$18,186			\$18,185	
CLS	235-649 CO-OPS AND INTERNSHIPS	\$749,574				\$150,000	\$200,000					\$399,574		
	Subtotal	\$822,317	\$0	\$18,186	\$0	\$150,000	\$218,186		\$0	\$18,186	\$0	\$399,574	\$18,185	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$68,006,777	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,585,781	\$5,585,782	\$5,585,782	\$5,585,784	\$5,585,784	\$5,585,784
	Subtotal	\$68,006,777	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,748,680	\$5,585,781	\$5,585,782	\$5,585,782	\$5,585,784	\$5,585,784	\$5,585,784
	Total	\$68,829,094	\$5,748,680	\$5,766,866	\$5,748,680	\$5,898,680	\$5,966,866	\$5,748,680	\$5,585,781	\$5,603,968	\$5,585,782	\$5,985,358	\$5,603,969	\$5,585,784

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$582,404		\$145,601			\$145,601			\$145,601			\$145,601	
CLT	235-649 CO-OPS AND INTERNSHIPS	\$110,680										\$110,680		
Subtotal		\$693,084	\$0	\$145,601	\$0	\$0	\$145,601		\$0	\$145,601	\$0	\$110,680	\$145,601	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$10,810,803	\$940,035	\$940,035	\$940,035	\$940,035	\$940,035	\$940,035	\$861,764	\$861,766	\$861,766	\$861,766	\$861,766	\$861,765
Subtotal		\$10,810,803	\$940,035	\$940,035	\$940,035	\$940,035	\$940,035	\$940,035	\$861,764	\$861,766	\$861,766	\$861,766	\$861,766	\$861,765
Total		\$11,503,886	\$940,035	\$1,085,636	\$940,035	\$940,035	\$1,085,636	\$940,035	\$861,764	\$1,007,367	\$861,766	\$972,446	\$1,007,367	\$861,765
COLUMBUS CITY SCHOOLS CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CMH	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$542,405				\$51,525	\$283,376			\$129,690			\$77,814	
Subtotal		\$542,405	\$0	\$0	\$0	\$51,525	\$283,376		\$0	\$129,690	\$0	\$0	\$77,814	\$0
Total		\$542,405	\$0	\$0	\$0	\$51,525	\$283,376		\$0	\$129,690	\$0	\$0	\$77,814	\$0
CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524 POLICE AND FIRE PROTECTION	\$25,296								\$25,296				
Subtotal		\$25,296							\$0	\$25,296				

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$17,307								\$17,307				
Subtotal		\$17,307							\$0	\$17,307				
Total		\$17,307							\$0	\$17,307				
CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524 POLICE AND FIRE PROTECTION	\$3,619								\$3,619				
Subtotal		\$3,619							\$0	\$3,619				
Total		\$3,619							\$0	\$3,619				
CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502 STUDENT SUPPORT SERVICES	\$59,831											\$59,831	
Subtotal		\$59,831							\$0	\$0	\$0	\$0	\$59,831	
COT	369-501 STATE SHARE OF INSTRUCTION	\$10,679,718	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$908,572	\$908,574	\$908,574	\$908,574	\$908,574	\$908,576
Subtotal		\$10,679,718	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$908,572	\$908,574	\$908,574	\$908,574	\$908,574	\$908,576
Total		\$10,739,549	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$871,379	\$908,572	\$908,574	\$908,574	\$908,574	\$968,405	\$908,576

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-502	STUDENT SUPPORT SERVICES	\$18										\$18	
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$11,063,468		\$2,765,867			\$2,765,867		\$2,765,867			\$2,765,867	
CSU	235-649	CO-OPS AND INTERNSHIPS	\$105,613									\$105,613		
		Subtotal	\$11,169,099	\$0	\$2,765,867	\$0	\$0	\$2,765,867	\$0	\$2,765,867	\$0	\$105,613	\$2,765,885	\$0
CSU	255-501	STATE SHARE OF INSTRUCTION	\$6,238,409	\$512,131	\$512,131	\$512,131	\$512,131	\$512,131	\$512,131	\$512,131	\$527,604	\$527,604	\$527,604	\$527,604
		Subtotal	\$6,238,409	\$512,131	\$527,604	\$527,604	\$527,604	\$527,603						
		Total	\$17,407,508	\$512,131	\$3,277,998	\$512,131	\$512,131	\$3,277,998	\$512,131	\$527,604	\$3,293,471	\$527,604	\$633,217	\$3,293,489
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$1,176,544		\$294,136			\$294,136		\$294,136			\$294,136	
CTC	235-649	CO-OPS AND INTERNSHIPS	\$316,808									\$316,808		
		Subtotal	\$1,493,352	\$0	\$294,136	\$0	\$0	\$294,136	\$0	\$294,136	\$0	\$316,808	\$294,136	\$0
CTC	361-501	STATE SHARE OF INSTRUCTION	\$28,414,628	\$2,399,158	\$2,399,158	\$2,399,158	\$2,399,158	\$2,399,158	\$2,399,158	\$2,399,158	\$2,336,612	\$2,336,613	\$2,336,613	\$2,336,616
		Subtotal	\$28,414,628	\$2,399,158	\$2,336,612	\$2,336,613	\$2,336,613	\$2,336,616						
		Total	\$29,907,980	\$2,399,158	\$2,693,294	\$2,399,158	\$2,399,158	\$2,693,294	\$2,399,158	\$2,336,612	\$2,630,749	\$2,336,613	\$2,653,421	\$2,630,749

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-502 STUDENT SUPPORT SERVICES	\$54,827											\$54,827	
CTI	235-552 CAPITAL COMPONENT	\$524,738		\$131,185			\$131,185			\$131,185			\$131,183	
	Subtotal	\$579,565	\$0	\$131,185	\$0	\$0	\$131,185		\$0	\$131,185	\$0	\$0	\$186,010	\$0
CTI	384-501 STATE SHARE OF INSTRUCTION	\$60,429,174	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,066,761	\$5,066,763	\$5,066,763	\$5,066,763	\$5,066,763	\$5,066,765
	Subtotal	\$60,429,174	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,004,766	\$5,066,761	\$5,066,763	\$5,066,763	\$5,066,763	\$5,066,763	\$5,066,765
	Total	\$61,008,739	\$5,004,766	\$5,135,951	\$5,004,766	\$5,004,766	\$5,135,951	\$5,004,766	\$5,066,761	\$5,197,948	\$5,066,763	\$5,066,763	\$5,252,773	\$5,066,765
C-TEC JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$374,909				\$35,919	\$198,976			\$87,509			\$52,505	
	Subtotal	\$374,909	\$0	\$0	\$0	\$35,919	\$198,976		\$0	\$87,509	\$0	\$0	\$52,505	\$0
	Total	\$374,909	\$0	\$0	\$0	\$35,919	\$198,976		\$0	\$87,509	\$0	\$0	\$52,505	\$0
CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$228,820				\$20,692	\$126,513			\$51,009			\$30,606	
	Subtotal	\$228,820	\$0	\$0	\$0	\$20,692	\$126,513		\$0	\$51,009	\$0	\$0	\$30,606	\$0
	Total	\$228,820	\$0	\$0	\$0	\$20,692	\$126,513		\$0	\$51,009	\$0	\$0	\$30,606	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

CASE WESTERN RESERVE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CWR	235-474	AHEC PROGRAM SUPPORT	\$125,776							\$94,332			\$31,444		
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,146,253										\$1,967,394	\$178,859	
CWR	235-519	FAMILY PRACTICE	\$432,741										\$432,741		
CWR	235-525	GERIATRIC MEDICINE	\$74,593							\$55,944			\$18,649		
CWR	235-526	PRIMARY CARE RESIDENCIES	\$193,730										\$193,730		

Subtotal **\$2,973,093** **\$0** **\$150,276** **\$0** **\$0** **\$2,643,958** **\$178,859**

Total **\$2,973,093** **\$0** **\$150,276** **\$0** **\$0** **\$2,643,958** **\$178,859**

DELAWARE AREA CAREER CENTER JT															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
DAC	235-444	AWE – FY 14 GUARANTEE AND FY13 FINAL	\$125,229							\$69,572			\$34,786	\$20,871	

Subtotal **\$125,229** **\$0** **\$0** **\$0** **\$0** **\$69,572** **\$0** **\$34,786** **\$0** **\$0** **\$20,871** **\$0**

Total **\$125,229** **\$0** **\$0** **\$0** **\$0** **\$69,572** **\$0** **\$34,786** **\$0** **\$0** **\$20,871** **\$0**

DAYTON AREA GRADUATE STUDIES INST.															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
DAG	235-508	AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,740,803							\$435,201	\$435,201		\$435,201	\$435,200	

Subtotal **\$1,740,803** **\$0** **\$0** **\$0** **\$435,201** **\$435,201** **\$0** **\$435,201** **\$0** **\$0** **\$435,200** **\$0**

Total **\$1,740,803** **\$0** **\$0** **\$0** **\$435,201** **\$435,201** **\$0** **\$435,201** **\$0** **\$0** **\$435,200** **\$0**

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

EASTLAND–FAIRFIELD CAREER/TECH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC	235–444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$452,113				\$42,715	\$238,180			\$107,011			\$64,207	
	Subtotal	\$452,113	\$0	\$0	\$0	\$42,715	\$238,180		\$0	\$107,011	\$0	\$0	\$64,207	\$0
	Total	\$452,113	\$0	\$0	\$0	\$42,715	\$238,180		\$0	\$107,011	\$0	\$0	\$64,207	\$0

EHOVE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC	235–444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$526,822				\$52,278	\$273,962			\$125,364			\$75,218	
	Subtotal	\$526,822	\$0	\$0	\$0	\$52,278	\$273,962		\$0	\$125,364	\$0	\$0	\$75,218	\$0
	Total	\$526,822	\$0	\$0	\$0	\$52,278	\$273,962		\$0	\$125,364	\$0	\$0	\$75,218	\$0

EDISON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC	235–552 CAPITAL COMPONENT	\$222,739		\$55,685			\$55,685			\$55,685			\$55,684	
ESC	235–649 CO–OPS AND INTERNSHIPS	\$134,832										\$134,832		
	Subtotal	\$357,572	\$0	\$55,685	\$0	\$0	\$55,685		\$0	\$55,685	\$0	\$134,832	\$55,684	\$0
ESC	390–501 STATE SHARE OF INSTRUCTION	\$6,957,876	\$580,391	\$580,391	\$580,391	\$580,391	\$580,391	\$580,391	\$579,254	\$579,255	\$579,255	\$579,255	\$579,255	\$579,256
	Subtotal	\$6,957,876	\$580,391	\$580,391	\$580,391	\$580,391	\$580,391	\$580,391	\$579,254	\$579,255	\$579,255	\$579,255	\$579,255	\$579,256

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Total	\$7,315,448	\$580,391	\$636,076	\$580,391	\$580,391	\$636,076	\$580,391	\$579,254	\$634,940	\$579,255	\$714,088	\$634,939	\$579,256
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ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FIN	235-649 CO-OPS AND INTERNSHIPS	\$183,746										\$183,746		

Subtotal	\$183,746								\$0	\$0	\$0	\$183,746		
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Total	\$183,746								\$0	\$0	\$0	\$183,746		
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FOUR COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$170,795				\$16,659	\$96,264			\$36,170			\$21,702	

Subtotal	\$170,795	\$0	\$0	\$0	\$16,659	\$96,264			\$0	\$36,170	\$0	\$0	\$21,702	\$0
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Total	\$170,795	\$0	\$0	\$0	\$16,659	\$96,264			\$0	\$36,170	\$0	\$0	\$21,702	\$0
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FINDLAY CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$48,858				\$4,761	\$24,489			\$12,255			\$7,353	

Subtotal	\$48,858	\$0	\$0	\$0	\$4,761	\$24,489			\$0	\$12,255	\$0	\$0	\$7,353	\$0
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Total	\$48,858	\$0	\$0	\$0	\$4,761	\$24,489			\$0	\$12,255	\$0	\$0	\$7,353	\$0
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FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

GREENE COUNTY JT VOC SD JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$228,202				\$21,680	\$125,448			\$50,671			\$30,403	
	Subtotal	\$228,202	\$0	\$0	\$0	\$21,680	\$125,448		\$0	\$50,671	\$0	\$0	\$30,403	\$0
	Total	\$228,202	\$0	\$0	\$0	\$21,680	\$125,448		\$0	\$50,671	\$0	\$0	\$30,403	\$0
GALLIA-JACKSON-VINTON JT VOC S														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$316,515				\$33,189	\$167,580			\$72,341			\$43,405	
	Subtotal	\$316,515	\$0	\$0	\$0	\$33,189	\$167,580		\$0	\$72,341	\$0	\$0	\$43,405	\$0
	Total	\$316,515	\$0	\$0	\$0	\$33,189	\$167,580		\$0	\$72,341	\$0	\$0	\$43,405	\$0
GREAT OAKS INST OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$807,146				\$81,356	\$413,135			\$195,409			\$117,246	
	Subtotal	\$807,146	\$0	\$0	\$0	\$81,356	\$413,135		\$0	\$195,409	\$0	\$0	\$117,246	\$0
	Total	\$807,146	\$0	\$0	\$0	\$81,356	\$413,135		\$0	\$195,409	\$0	\$0	\$117,246	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$12,092												\$12,092
	Subtotal	\$12,092							\$0	\$0	\$0	\$0	\$12,092	
HTC	363-501 STATE SHARE OF INSTRUCTION	\$14,015,965	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,155,415	\$1,155,416	\$1,155,416	\$1,155,416	\$1,155,416	\$1,155,418
	Subtotal	\$14,015,965	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,155,415	\$1,155,416	\$1,155,416	\$1,155,416	\$1,155,416	\$1,155,418
	Total	\$14,028,057	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,180,578	\$1,155,415	\$1,155,416	\$1,155,416	\$1,155,416	\$1,167,508	\$1,155,418
EASTERN GATEWAY COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-552 CAPITAL COMPONENT	\$190,530		\$47,632			\$47,632			\$47,632			\$47,634	
	Subtotal	\$190,530	\$0	\$47,632	\$0	\$0	\$47,632		\$0	\$47,632	\$0	\$0	\$47,634	\$0
JTC	386-501 STATE SHARE OF INSTRUCTION	\$5,201,388	\$432,093	\$432,093	\$432,093	\$432,093	\$432,093	\$432,093	\$434,805	\$434,805	\$434,805	\$434,805	\$434,805	\$434,805
	Subtotal	\$5,201,388	\$432,093	\$432,093	\$432,093	\$432,093	\$432,093	\$432,093	\$434,805	\$434,805	\$434,805	\$434,805	\$434,805	\$434,805
	Total	\$5,391,918	\$432,093	\$479,725	\$432,093	\$432,093	\$479,725	\$432,093	\$434,805	\$482,437	\$434,805	\$434,805	\$482,439	\$434,805

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

KNOX COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$207,728				\$22,031	\$113,502			\$45,122			\$27,073	
Subtotal		\$207,728	\$0	\$0	\$0	\$22,031	\$113,502		\$0	\$45,122	\$0	\$0	\$27,073	\$0
Total		\$207,728	\$0	\$0	\$0	\$22,031	\$113,502		\$0	\$45,122	\$0	\$0	\$27,073	\$0
KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-502 STUDENT SUPPORT SERVICES	\$17,688											\$17,688	
KSU	235-552 CAPITAL COMPONENT	\$70,525		\$17,631			\$17,631			\$17,631			\$17,632	
KSU	235-649 CO-OPS AND INTERNSHIPS	\$356,186				\$75,000						\$281,186		
KSU1	235-552 CAPITAL COMPONENT	\$37,553		\$9,388			\$9,388			\$9,388			\$9,389	
KSU2	235-552 CAPITAL COMPONENT	\$2,145		\$536			\$536			\$536			\$537	
KSU3	235-552 CAPITAL COMPONENT	\$23,030		\$5,758			\$5,758			\$5,758			\$5,756	
KSU4	235-552 CAPITAL COMPONENT	\$34,535		\$8,634			\$8,634			\$8,634			\$8,633	
KSU5	235-502 STUDENT SUPPORT SERVICES	\$3,755											\$3,755	
KSU5	235-552 CAPITAL COMPONENT	\$6,528		\$1,632			\$1,632			\$1,632			\$1,632	
KSU6	235-552 CAPITAL COMPONENT	\$226,401		\$56,600			\$56,600			\$56,600			\$56,601	
Subtotal		\$778,346	\$0	\$100,179	\$0	\$75,000	\$100,179		\$0	\$100,179	\$0	\$281,186	\$121,623	\$0
KSU	270-501 STATE SHARE OF INSTRUCTION	\$104,444,944	\$8,761,474	\$8,761,474	\$8,761,474	\$8,761,474	\$8,761,474	\$8,761,474	\$8,646,016	\$8,646,016	\$8,646,017	\$8,646,017	\$8,646,017	\$8,646,017
KSU1	270-505 STATE SHARE OF INSTRUCTION-ASHTABULA	\$4,297,846	\$358,263	\$358,263	\$358,263	\$358,263	\$358,263	\$358,263	\$358,044	\$358,044	\$358,044	\$358,044	\$358,044	\$358,048
KSU2	270-511 STATE SHARE OF INSTRUCTION-EAST LIVERPOOL	\$2,183,038	\$181,688	\$181,688	\$181,688	\$181,688	\$181,688	\$181,688	\$182,152	\$182,152	\$182,152	\$182,152	\$182,152	\$182,150
KSU3	270-510 STATE SHARE OF INSTRUCTION-GEAUGA	\$3,744,665	\$313,399	\$313,399	\$313,399	\$313,399	\$313,399	\$313,399	\$310,711	\$310,711	\$310,711	\$310,711	\$310,711	\$310,716
KSU4	270-512 STATE SHARE OF INSTRUCTION-SALEM	\$3,993,050	\$332,927	\$332,927	\$332,927	\$332,927	\$332,927	\$332,927	\$332,580	\$332,581	\$332,581	\$332,581	\$332,581	\$332,584
KSU5	270-506 STATE SHARE OF INSTRUCTION-STARK	\$8,828,881	\$732,509	\$732,509	\$732,509	\$732,509	\$732,509	\$732,509	\$738,969	\$738,970	\$738,970	\$738,970	\$738,970	\$738,978
KSU6	270-509 STATE SHARE OF INSTRUCTION-TRUMBULL	\$4,789,147	\$396,799	\$396,799	\$396,799	\$396,799	\$396,799	\$396,799	\$401,391	\$401,392	\$401,392	\$401,392	\$401,392	\$401,394
KSU7	270-508 STATE SHARE OF INSTRUCTION-TUSCARAWAS	\$4,934,318	\$409,622	\$409,622	\$409,622	\$409,622	\$409,622	\$409,622	\$412,764	\$412,764	\$412,764	\$412,764	\$412,764	\$412,766

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Subtotal	\$137,215,889	\$11,486,681	\$11,382,627	\$11,382,630	\$11,382,631	\$11,382,631	\$11,382,631	\$11,382,653						
Total	\$137,994,234	\$11,486,681	\$11,586,860	\$11,486,681	\$11,561,681	\$11,586,860	\$11,486,681	\$11,382,627	\$11,482,809	\$11,382,631	\$11,663,816	\$11,504,254	\$11,382,653	

LAKELAND COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502 STUDENT SUPPORT SERVICES	\$3,833												\$3,833
Subtotal		\$3,833							\$0	\$0	\$0	\$0	\$3,833	
LCC	379-501 STATE SHARE OF INSTRUCTION	\$17,593,245	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,379
Subtotal		\$17,593,245	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,379
Total		\$17,597,078	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,466,836	\$1,465,370	\$1,465,370	\$1,465,370	\$1,465,370	\$1,469,203	\$1,465,379

LAWRENCE COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$728,179				\$72,946	\$374,106			\$175,704			\$105,423	
Subtotal		\$728,179	\$0	\$0	\$0	\$72,946	\$374,106		\$0	\$175,704	\$0	\$0	\$105,423	\$0
Total		\$728,179	\$0	\$0	\$0	\$72,946	\$374,106		\$0	\$175,704	\$0	\$0	\$105,423	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

LORAIN COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$293,239				\$27,647	\$158,289			\$67,064			\$40,239	
	Subtotal	\$293,239	\$0	\$0	\$0	\$27,647	\$158,289		\$0	\$67,064	\$0	\$0	\$40,239	\$0
	Total	\$293,239	\$0	\$0	\$0	\$27,647	\$158,289		\$0	\$67,064	\$0	\$0	\$40,239	\$0
LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-552 CAPITAL COMPONENT	\$146,517		\$36,629			\$36,629			\$36,629			\$36,630	
LOR	235-649 CO-OPS AND INTERNSHIPS	\$262,337										\$262,337		
LOR	235-685 MANUFACTURING WORKFORCE DEVELOPMENT FUND	\$2,000,000						\$2,000,000						
	Subtotal	\$2,408,854	\$0	\$36,629	\$0	\$0	\$36,629	\$2,000,000	\$0	\$36,629	\$0	\$262,337	\$36,630	\$0
LOR	383-501 STATE SHARE OF INSTRUCTION	\$23,474,769	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,986,667	\$1,986,669	\$1,986,669	\$1,986,669	\$1,986,669	\$1,986,668
	Subtotal	\$23,474,769	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,925,793	\$1,986,667	\$1,986,669	\$1,986,669	\$1,986,669	\$1,986,669	\$1,986,668
	Total	\$25,883,623	\$1,925,793	\$1,962,422	\$1,925,793	\$1,925,793	\$1,962,422	\$3,925,793	\$1,986,667	\$2,023,298	\$1,986,669	\$2,249,006	\$2,023,299	\$1,986,668
LOURDES COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOU	235-649 CO-OPS AND INTERNSHIPS	\$55,694										\$55,694		
	Subtotal	\$55,694							\$0	\$0	\$0	\$55,694		
	Total	\$55,694							\$0	\$0	\$0	\$55,694		

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	235-649 CO-OPS AND INTERNSHIPS	\$358,434										\$358,434		
	Subtotal	\$358,434							\$0	\$0	\$0	\$358,434		
LTC	381-501 STATE SHARE OF INSTRUCTION	\$9,721,125	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$799,769	\$799,769	\$799,769	\$799,770	\$799,770	\$799,770
	Subtotal	\$9,721,125	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$799,769	\$799,769	\$799,769	\$799,770	\$799,770	\$799,770
	Total	\$10,079,559	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$820,418	\$799,769	\$799,769	\$799,769	\$1,158,204	\$799,770	\$799,770
MARIETTA COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAR	235-649 CO-OPS AND INTERNSHIPS	\$59,982										\$59,982		
	Subtotal	\$59,982							\$0	\$0	\$0	\$59,982		
	Total	\$59,982							\$0	\$0	\$0	\$59,982		
ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	362-501 STATE SHARE OF INSTRUCTION	\$6,911,335	\$581,382	\$581,382	\$581,382	\$581,382	\$581,382	\$581,382	\$570,507	\$570,507	\$570,507	\$570,507	\$570,507	\$570,508
	Subtotal	\$6,911,335	\$581,382	\$581,382	\$581,382	\$581,382	\$581,382	\$581,382	\$570,507	\$570,507	\$570,507	\$570,507	\$570,507	\$570,508

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Total \$6,911,335 \$581,382 \$581,382 \$581,382 \$581,382 \$581,382 \$581,382 \$581,382 \$570,507 \$570,507 \$570,507 \$570,507 \$570,507 \$570,508

MAPLEWOOD CAREER CENTER JT VOC

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$20,798				\$3,292	\$9,719			\$4,867			\$2,920	
Subtotal		\$20,798	\$0	\$0	\$0	\$3,292	\$9,719		\$0	\$4,867	\$0	\$0	\$2,920	\$0
Total		\$20,798	\$0	\$0	\$0	\$3,292	\$9,719		\$0	\$4,867	\$0	\$0	\$2,920	\$0

MEDINA COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$292,795				\$25,446	\$159,611			\$67,336			\$40,402	
Subtotal		\$292,795	\$0	\$0	\$0	\$25,446	\$159,611		\$0	\$67,336	\$0	\$0	\$40,402	\$0
Total		\$292,795	\$0	\$0	\$0	\$25,446	\$159,611		\$0	\$67,336	\$0	\$0	\$40,402	\$0

MAHONING CO CAREER & TECH CTR

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$200,597				\$20,469	\$110,538			\$43,494			\$26,096	
Subtotal		\$200,597	\$0	\$0	\$0	\$20,469	\$110,538		\$0	\$43,494	\$0	\$0	\$26,096	\$0
Total		\$200,597	\$0	\$0	\$0	\$20,469	\$110,538		\$0	\$43,494	\$0	\$0	\$26,096	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

MID-EAST CAREER & TECH CENTERS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$435,545				\$40,873	\$230,050			\$102,889			\$61,733	
	Subtotal	\$435,545	\$0	\$0	\$0	\$40,873	\$230,050		\$0	\$102,889	\$0	\$0	\$61,733	\$0
	Total	\$435,545	\$0	\$0	\$0	\$40,873	\$230,050		\$0	\$102,889	\$0	\$0	\$61,733	\$0
MADISON LOCAL SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$200,605				\$19,000	\$111,611			\$43,746			\$26,248	
	Subtotal	\$200,605	\$0	\$0	\$0	\$19,000	\$111,611		\$0	\$43,746	\$0	\$0	\$26,248	\$0
	Total	\$200,605	\$0	\$0	\$0	\$19,000	\$111,611		\$0	\$43,746	\$0	\$0	\$26,248	\$0
MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-502 STUDENT SUPPORT SERVICES	\$11,251											\$11,251	
MTC	235-552 CAPITAL COMPONENT	\$253,371		\$63,343			\$63,343			\$63,343			\$63,342	
	Subtotal	\$264,622	\$0	\$63,343	\$0	\$0	\$63,343		\$0	\$63,343	\$0	\$0	\$74,593	\$0
MTC	359-501 STATE SHARE OF INSTRUCTION	\$6,014,033	\$503,268	\$503,268	\$503,268	\$503,268	\$503,268	\$503,268	\$499,070	\$499,071	\$499,071	\$499,071	\$499,071	\$499,071
	Subtotal	\$6,014,033	\$503,268	\$503,268	\$503,268	\$503,268	\$503,268	\$503,268	\$499,070	\$499,071	\$499,071	\$499,071	\$499,071	\$499,071
	Total	\$6,278,655	\$503,268	\$566,611	\$503,268	\$503,268	\$566,611	\$503,268	\$499,070	\$562,414	\$499,071	\$499,071	\$573,664	\$499,071

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

MIAMI UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MUN	235-502	STUDENT SUPPORT SERVICES	\$49,566										\$49,566		
MUN	235-552	CAPITAL COMPONENT	\$67,692		\$16,923			\$16,923		\$16,923			\$16,923		
MUN	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980					\$150,490		\$75,245			\$75,245		
MUN	235-558	LONG TERM CARE RESEARCH	\$325,300					\$162,650		\$81,325			\$81,325		
MUN	235-649	CO-OPS AND INTERNSHIPS	\$823,566					\$75,000				\$748,566			
MUN1	235-552	CAPITAL COMPONENT	\$32,051		\$8,013			\$8,013		\$8,013			\$8,012		
MUN2	235-552	CAPITAL COMPONENT	\$63,636		\$15,909			\$15,909		\$15,909			\$15,909		
		Subtotal	\$1,662,791	\$0	\$40,845	\$0	\$0	\$428,985	\$0	\$197,415	\$0	\$748,566	\$246,980	\$0	
MUN	285-501	STATE SHARE OF INSTRUCTION	\$57,097,049	\$4,721,550	\$4,721,550	\$4,721,550	\$4,721,550	\$4,721,550	\$4,721,550	\$4,794,624	\$4,794,625	\$4,794,625	\$4,794,625	\$4,794,625	
MUN1	285-505	STATE SHARE OF INSTRUCTION-HAMILTON	\$7,700,686	\$628,280	\$628,280	\$628,280	\$628,280	\$628,280	\$628,280	\$655,168	\$655,168	\$655,168	\$655,168	\$655,166	
MUN2	285-506	STATE SHARE OF INSTRUCTION-MIDDLETOWN	\$5,055,226	\$421,416	\$421,416	\$421,416	\$421,416	\$421,416	\$421,416	\$421,121	\$421,122	\$421,122	\$421,122	\$421,121	
		Subtotal	\$69,852,961	\$5,771,246	\$5,771,246	\$5,771,246	\$5,771,246	\$5,771,246	\$5,771,246	\$5,870,913	\$5,870,915	\$5,870,915	\$5,870,915	\$5,870,912	
		Total	\$71,515,752	\$5,771,246	\$5,812,091	\$5,771,246	\$5,771,246	\$6,200,231	\$5,771,246	\$5,870,913	\$6,068,330	\$5,870,915	\$6,619,481	\$6,117,895	\$5,870,912
MIAMI VALLEY CAREER TECH JT VO															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
MVC	235-444	AWE – FY 14 GUARANTEE AND FY13 FINAL	\$587,468				\$55,174	\$306,552		\$141,089			\$84,653		
		Subtotal	\$587,468	\$0	\$0	\$0	\$55,174	\$306,552	\$0	\$141,089	\$0	\$0	\$84,653	\$0	
		Total	\$587,468	\$0	\$0	\$0	\$55,174	\$306,552	\$0	\$141,089	\$0	\$0	\$84,653	\$0	

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

NORTH CENTRAL STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-552 CAPITAL COMPONENT	\$205,603		\$51,401			\$51,401			\$51,401			\$51,400	
	Subtotal	\$205,603	\$0	\$51,401	\$0	\$0	\$51,401		\$0	\$51,401	\$0	\$0	\$51,400	\$0
NCC	380-501 STATE SHARE OF INSTRUCTION	\$6,806,799	\$571,306	\$571,306	\$571,306	\$571,306	\$571,306	\$571,306	\$563,161	\$563,161	\$563,161	\$563,161	\$563,161	\$563,158
	Subtotal	\$6,806,799	\$571,306	\$571,306	\$571,306	\$571,306	\$571,306	\$571,306	\$563,161	\$563,161	\$563,161	\$563,161	\$563,161	\$563,158
	Total	\$7,012,402	\$571,306	\$622,707	\$571,306	\$571,306	\$622,707	\$571,306	\$563,161	\$614,562	\$563,161	\$563,161	\$614,561	\$563,158
NE OHIO MEDICAL UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235-474 AHEC PROGRAM SUPPORT	\$125,776				\$31,444	\$31,444			\$31,444			\$31,444	
NEM	235-519 FAMILY PRACTICE	\$476,563								\$122,188		\$354,375		
NEM	235-525 GERIATRIC MEDICINE	\$74,593				\$18,648	\$18,648			\$18,648			\$18,649	
NEM	235-526 PRIMARY CARE RESIDENCIES	\$231,501								\$62,423		\$169,078		
NEM	235-541 NEOMED CLINICAL TEACHING	\$2,994,178				\$998,060	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,513
NEM	235-555 LIBRARY DEPOSITORIES – NORTHEAST	\$200,286				\$50,072	\$50,072			\$50,072			\$50,070	
	Subtotal	\$4,102,897	\$0	\$0	\$0	\$1,098,224	\$349,679	\$249,515	\$249,515	\$534,290	\$249,515	\$772,968	\$349,678	\$249,513
NEM	305-501 STATE SHARE OF INSTRUCTION	\$15,694,291	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,285,455	\$1,285,457	\$1,285,457	\$1,285,458	\$1,285,458	\$1,285,458
	Subtotal	\$15,694,291	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258	\$1,285,455	\$1,285,457	\$1,285,457	\$1,285,458	\$1,285,458	\$1,285,458
	Total	\$19,797,188	\$1,330,258	\$1,330,258	\$1,330,258	\$2,428,482	\$1,679,937	\$1,579,773	\$1,534,970	\$1,819,747	\$1,534,972	\$2,058,426	\$1,635,136	\$1,534,971

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

NORTHWEST STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552 CAPITAL COMPONENT	\$348,766		\$87,192			\$87,192			\$87,192			\$87,190	
	Subtotal	\$348,766	\$0	\$87,192	\$0	\$0	\$87,192		\$0	\$87,192	\$0	\$0	\$87,190	\$0
NTC	382-501 STATE SHARE OF INSTRUCTION	\$9,848,420	\$818,023	\$818,023	\$818,023	\$818,023	\$818,023	\$818,023	\$823,379	\$823,380	\$823,380	\$823,380	\$823,380	\$823,383
	Subtotal	\$9,848,420	\$818,023	\$818,023	\$818,023	\$818,023	\$818,023	\$818,023	\$823,379	\$823,380	\$823,380	\$823,380	\$823,380	\$823,383
	Total	\$10,197,186	\$818,023	\$905,215	\$818,023	\$818,023	\$905,215	\$818,023	\$823,379	\$910,572	\$823,380	\$823,380	\$910,570	\$823,383
OHIO HI-POINT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHP	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$86,907				\$66,159	\$20,748							
	Subtotal	\$86,907	\$0	\$0	\$0	\$66,159	\$20,748		\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$86,907	\$0	\$0	\$0	\$66,159	\$20,748		\$0	\$0	\$0	\$0	\$0	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

OHIO UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$737,366						\$368,684	\$184,342			\$184,340	
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776						\$62,888	\$31,444			\$31,444	
OHU	235-519	FAMILY PRACTICE	\$550,904								\$135,185	\$415,719		
OHU	235-525	GERIATRIC MEDICINE	\$74,593						\$37,296	\$18,648			\$18,649	
OHU	235-526	PRIMARY CARE RESIDENCIES	\$260,345								\$64,557	\$195,788		
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212						\$1,698,207	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601
OHU	235-552	CAPITAL COMPONENT	\$2,096,160		\$524,040			\$524,040		\$524,040			\$524,040	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861						\$84,930	\$42,465			\$42,466	
OHU	235-649	CO-OPS AND INTERNSHIPS	\$134,511						\$75,000			\$59,511		
OHU1	235-552	CAPITAL COMPONENT	\$4,171		\$1,043			\$1,043		\$1,043			\$1,042	
OHU2	235-552	CAPITAL COMPONENT	\$4,226		\$1,056			\$1,056		\$1,056			\$1,058	
OHU3	235-552	CAPITAL COMPONENT	\$64,412		\$16,103			\$16,103		\$16,103			\$16,103	
OHU4	235-552	CAPITAL COMPONENT	\$4,275		\$1,069			\$1,069		\$1,069			\$1,068	
OHU5	235-552	CAPITAL COMPONENT	\$4,196		\$1,049			\$1,049		\$1,049			\$1,049	
		Subtotal	\$7,142,008	\$0	\$544,360	\$0	\$0	\$544,360	\$2,327,005	\$1,063,860	\$442,343	\$913,619	\$1,063,860	\$242,601
OHU	300-501	STATE SHARE OF INSTRUCTION	\$123,985,907	\$10,391,988	\$10,391,988	\$10,391,988	\$10,391,988	\$10,391,988	\$10,391,988	\$10,272,329	\$10,272,329	\$10,272,329	\$10,272,329	\$10,272,334
OHU1	300-506	STATE SHARE OF INSTRUCTION-OU EASTERN	\$2,189,339	\$182,876	\$182,876	\$182,876	\$182,876	\$182,876	\$182,876	\$182,013	\$182,014	\$182,014	\$182,014	\$182,014
OHU2	300-507	STATE SHARE OF INSTRUCTION-CHILLICOTHE	\$5,654,635	\$476,973	\$476,973	\$476,973	\$476,973	\$476,973	\$476,973	\$465,466	\$465,466	\$465,466	\$465,466	\$465,467
OHU3	300-510	STATE SHARE OF INSTRUCTION-OU SOUTHERN	\$4,568,603	\$380,753	\$380,753	\$380,753	\$380,753	\$380,753	\$380,753	\$380,681	\$380,681	\$380,681	\$380,681	\$380,680
OHU4	300-505	STATE SHARE OF INSTRUCTION-LANCASTER	\$4,815,626	\$398,992	\$398,992	\$398,992	\$398,992	\$398,992	\$398,992	\$403,611	\$403,612	\$403,612	\$403,612	\$403,615
OHU5	300-509	STATE SHARE OF INSTRUCTION-ZANESVILLE	\$5,148,311	\$429,349	\$429,349	\$429,349	\$429,349	\$429,349	\$429,349	\$428,702	\$428,703	\$428,703	\$428,703	\$428,703
		Subtotal	\$146,362,421	\$12,260,931	\$12,260,931	\$12,260,931	\$12,260,931	\$12,260,931	\$12,260,931	\$12,132,802	\$12,132,805	\$12,132,805	\$12,132,805	\$12,132,813
		Total	\$153,504,429	\$12,260,931	\$12,805,291	\$12,260,931	\$12,260,931	\$12,805,291	\$12,260,931	\$14,459,807	\$13,196,665	\$12,575,148	\$13,046,424	\$13,196,665

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235-402	SEA GRANTS	\$285,000					\$142,500	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	\$23,750	
OSU	235-417	OHIO LEARNING NETWORK	\$1,963,741									\$1,636,453	\$163,645	\$163,643	
OSU	235-474	AHEC PROGRAM SUPPORT	\$125,776					\$62,888		\$31,444				\$31,444	
OSU	235-502	STUDENT SUPPORT SERVICES	\$129,261											\$129,261	
OSU	235-507	OHIOLINK	\$6,100,000					\$3,049,998	\$508,333	\$508,333	\$508,333	\$508,333	\$508,333	\$508,337	
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$3,747,418					\$1,873,710	\$312,285	\$312,285	\$312,285	\$312,285	\$312,285	\$312,283	
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$23,086,658				\$7,695,552	\$1,923,888	\$1,923,888	\$1,923,888	\$1,923,888	\$1,923,888	\$1,923,888	\$1,923,890	
OSU	235-519	FAMILY PRACTICE	\$489,759							\$123,328		\$366,431			
OSU	235-525	GERIATRIC MEDICINE	\$74,593					\$37,296		\$18,648				\$18,649	
OSU	235-526	PRIMARY CARE RESIDENCIES	\$222,140							\$53,592		\$168,548			
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$34,125,018					\$17,062,512	\$2,843,752	\$2,843,752	\$2,843,752	\$2,843,752	\$2,843,752	\$2,843,746	
OSU	235-536	OSU CLINICAL TEACHING	\$9,668,941					\$4,834,470	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746	
OSU	235-552	CAPITAL COMPONENT	\$398,186		\$99,547				\$99,547					\$99,545	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$409,656					\$204,828		\$102,414				\$102,414	
OSU	235-556	OARNET	\$3,172,519					\$1,586,262	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,372	
OSU	235-572	OSU CLINIC SUPPORT	\$766,533					\$383,268	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,875	
OSU	235-649	CO-OPS AND INTERNSHIPS	\$75,000						\$75,000						
OSU1	235-552	CAPITAL COMPONENT	\$210,915		\$52,729				\$52,729					\$52,728	
OSU2	235-552	CAPITAL COMPONENT	\$558,475		\$139,619				\$139,619					\$139,618	
OSU3	235-502	STUDENT SUPPORT SERVICES	\$1,393											\$1,393	
OSU3	235-552	CAPITAL COMPONENT	\$101,406		\$25,351				\$25,351					\$25,353	
OSU5	235-502	STUDENT SUPPORT SERVICES	\$10,244											\$10,244	
		Subtotal	\$85,722,632	\$0	\$317,246	\$0	\$7,695,552	\$2,241,134	\$31,161,620	\$6,821,008	\$7,392,680	\$6,746,008	\$8,917,440	\$7,520,302	\$6,909,642
OSU	315-501	STATE SHARE OF INSTRUCTION	\$334,393,716	\$27,778,626	\$27,778,626	\$27,778,626	\$27,778,626	\$27,778,626	\$27,778,626	\$27,953,659	\$27,953,659	\$27,953,659	\$27,953,660	\$27,953,663	
OSU1	315-505	STATE SHARE OF INSTRUCTION-LIMA	\$3,447,542	\$290,338	\$290,338	\$290,338	\$290,338	\$290,338	\$290,338	\$284,251	\$284,252	\$284,252	\$284,252	\$284,255	
OSU2	315-506	STATE SHARE OF INSTRUCTION-MANSFIELD	\$3,671,156	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$305,855	\$305,855	\$305,855	\$305,855	\$305,857	
OSU3	315-507	STATE SHARE OF INSTRUCTION-MARION	\$4,184,583	\$349,100	\$349,100	\$349,100	\$349,100	\$349,100	\$349,100	\$348,331	\$348,331	\$348,331	\$348,331	\$348,328	
OSU4	315-508	STATE SHARE OF INSTRUCTION-NEWARK	\$6,091,813	\$507,928	\$507,928	\$507,928	\$507,928	\$507,928	\$507,928	\$507,373	\$507,374	\$507,374	\$507,374	\$507,376	
OSU5	315-509	STATE SHARE OF INSTRUCTION-ATI	\$3,412,120	\$285,677	\$285,677	\$285,677	\$285,677	\$285,677	\$285,677	\$283,010	\$283,010	\$283,010	\$283,010	\$283,008	

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Subtotal	\$355,200,930	\$29,517,673	\$29,682,479	\$29,682,481	\$29,682,481	\$29,682,482	\$29,682,482	\$29,682,487						
Total	\$440,923,562	\$29,517,673	\$29,834,919	\$29,517,673	\$37,213,225	\$31,758,807	\$60,679,293	\$36,503,487	\$37,075,161	\$36,428,489	\$38,599,922	\$37,202,784	\$36,592,129	

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	235-502 STUDENT SUPPORT SERVICES	\$13,687												\$13,687
OTC	235-552 CAPITAL COMPONENT	\$93,840		\$23,460			\$23,460			\$23,460				\$23,460
OTC	235-649 CO-OPS AND INTERNSHIPS	\$120,330										\$120,330		

Subtotal	\$227,857	\$0	\$23,460	\$0	\$0	\$23,460	\$0	\$23,460	\$0	\$23,460	\$0	\$120,330	\$37,147	\$0
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OTC	388-501 STATE SHARE OF INSTRUCTION	\$34,369,190	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,098	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,102
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Subtotal	\$34,369,190	\$2,864,099	\$2,864,098	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,099	\$2,864,102						
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Total	\$34,597,047	\$2,864,099	\$2,887,559	\$2,864,099	\$2,864,099	\$2,887,559	\$2,864,099	\$2,864,098	\$2,887,559	\$2,864,099	\$2,984,429	\$2,901,246	\$2,864,102
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PIKE COUNTY AREA JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$19,808				\$5,866	\$7,099			\$4,277			\$2,566	

Subtotal	\$19,808	\$0	\$0	\$0	\$5,866	\$7,099	\$0	\$4,277	\$0	\$0	\$2,566	\$0	\$0	\$0
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Total	\$19,808	\$0	\$0	\$0	\$5,866	\$7,099	\$0	\$4,277	\$0	\$0	\$2,566	\$0	\$0	\$0
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FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$195,512				\$16,773	\$110,328			\$42,757			\$25,654	
Subtotal		\$195,512	\$0	\$0	\$0	\$16,773	\$110,328		\$0	\$42,757	\$0	\$0	\$25,654	\$0
Total		\$195,512	\$0	\$0	\$0	\$16,773	\$110,328		\$0	\$42,757	\$0	\$0	\$25,654	\$0
POLARIS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$368,338				\$36,987	\$194,462			\$85,556			\$51,333	
Subtotal		\$368,338	\$0	\$0	\$0	\$36,987	\$194,462		\$0	\$85,556	\$0	\$0	\$51,333	\$0
Total		\$368,338	\$0	\$0	\$0	\$36,987	\$194,462		\$0	\$85,556	\$0	\$0	\$51,333	\$0
PENTA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$260,449				\$22,771	\$143,059			\$59,137			\$35,482	
Subtotal		\$260,449	\$0	\$0	\$0	\$22,771	\$143,059		\$0	\$59,137	\$0	\$0	\$35,482	\$0
Total		\$260,449	\$0	\$0	\$0	\$22,771	\$143,059		\$0	\$59,137	\$0	\$0	\$35,482	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

PORTAGE LAKES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$214,873				\$18,261	\$120,295			\$47,698			\$28,619	
	Subtotal	\$214,873	\$0	\$0	\$0	\$18,261	\$120,295		\$0	\$47,698	\$0	\$0	\$28,619	\$0
	Total	\$214,873	\$0	\$0	\$0	\$18,261	\$120,295		\$0	\$47,698	\$0	\$0	\$28,619	\$0
PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$596,634				\$62,214	\$306,666			\$142,346			\$85,408	
	Subtotal	\$596,634	\$0	\$0	\$0	\$62,214	\$306,666		\$0	\$142,346	\$0	\$0	\$85,408	\$0
	Total	\$596,634	\$0	\$0	\$0	\$62,214	\$306,666		\$0	\$142,346	\$0	\$0	\$85,408	\$0
RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-552 CAPITAL COMPONENT	\$292,914		\$73,229			\$73,229			\$73,229			\$73,227	
	Subtotal	\$292,914	\$0	\$73,229	\$0	\$0	\$73,229		\$0	\$73,229	\$0	\$0	\$73,227	\$0
RGC	356-501 STATE SHARE OF INSTRUCTION	\$4,753,629	\$393,745	\$393,745	\$393,745	\$393,745	\$393,745	\$393,745	\$398,527	\$398,527	\$398,527	\$398,527	\$398,527	\$398,524
	Subtotal	\$4,753,629	\$393,745	\$393,745	\$393,745	\$393,745	\$393,745	\$393,745	\$398,527	\$398,527	\$398,527	\$398,527	\$398,527	\$398,524
	Total	\$5,046,543	\$393,745	\$466,974	\$393,745	\$393,745	\$466,974	\$393,745	\$398,527	\$471,756	\$398,527	\$398,527	\$471,754	\$398,524

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-502 STUDENT SUPPORT SERVICES	\$5,695											\$5,695	
SCC	235-552 CAPITAL COMPONENT	\$3,698,635		\$924,659			\$924,659			\$924,659			\$924,658	
	Subtotal	\$3,704,330	\$0	\$924,659	\$0	\$0	\$924,659		\$0	\$924,659	\$0	\$0	\$930,353	\$0
SCC	377-501 STATE SHARE OF INSTRUCTION	\$42,995,103	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,566,008	\$3,566,009	\$3,566,009	\$3,566,009	\$3,566,009	\$3,566,013
	Subtotal	\$42,995,103	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,599,841	\$3,566,008	\$3,566,009	\$3,566,009	\$3,566,009	\$3,566,009	\$3,566,013
	Total	\$46,699,433	\$3,599,841	\$4,524,500	\$3,599,841	\$3,599,841	\$4,524,500	\$3,599,841	\$3,566,008	\$4,490,668	\$3,566,009	\$3,566,009	\$4,496,362	\$3,566,013
SANDUSKY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$216,171				\$21,670	\$107,858			\$54,152			\$32,491	
	Subtotal	\$216,171	\$0	\$0	\$0	\$21,670	\$107,858		\$0	\$54,152	\$0	\$0	\$32,491	\$0
	Total	\$216,171	\$0	\$0	\$0	\$21,670	\$107,858		\$0	\$54,152	\$0	\$0	\$32,491	\$0
SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$478,369				\$47,784	\$249,523			\$113,164			\$67,898	
	Subtotal	\$478,369	\$0	\$0	\$0	\$47,784	\$249,523		\$0	\$113,164	\$0	\$0	\$67,898	\$0
	Total	\$478,369	\$0	\$0	\$0	\$47,784	\$249,523		\$0	\$113,164	\$0	\$0	\$67,898	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$36,288				\$5,896	\$16,581			\$8,632			\$5,179	
Subtotal		\$36,288	\$0	\$0	\$0	\$5,896	\$16,581		\$0	\$8,632	\$0	\$0	\$5,179	\$0
Total		\$36,288	\$0	\$0	\$0	\$5,896	\$16,581		\$0	\$8,632	\$0	\$0	\$5,179	\$0
SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$68,413				\$6,552	\$34,349			\$17,195			\$10,317	
Subtotal		\$68,413	\$0	\$0	\$0	\$6,552	\$34,349		\$0	\$17,195	\$0	\$0	\$10,317	\$0
Total		\$68,413	\$0	\$0	\$0	\$6,552	\$34,349		\$0	\$17,195	\$0	\$0	\$10,317	\$0
SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-502 STUDENT SUPPORT SERVICES	\$6,954											\$6,954	
SOC	235-552 CAPITAL COMPONENT	\$360,340		\$90,085			\$90,085			\$90,085			\$90,085	
SOC	235-649 CO-OPS AND INTERNSHIPS	\$120,000										\$120,000		
Subtotal		\$487,294	\$0	\$90,085	\$0	\$0	\$90,085		\$0	\$90,085	\$0	\$120,000	\$97,039	\$0
SOC	280-501 STATE SHARE OF INSTRUCTION	\$7,620,934	\$636,656	\$636,657	\$636,657	\$636,657	\$636,657	\$636,657	\$633,498	\$633,499	\$633,499	\$633,499	\$633,499	\$633,499
Subtotal		\$7,620,934	\$636,656	\$636,657	\$636,657	\$636,657	\$636,657	\$636,657	\$633,498	\$633,499	\$633,499	\$633,499	\$633,499	\$633,499

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Total	\$8,108,228	\$636,656	\$726,742	\$636,657	\$636,657	\$726,742	\$636,657	\$633,498	\$723,584	\$633,499	\$753,499	\$730,538	\$633,499
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SHAWNEE STATE UNIVERSITY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-502 STUDENT SUPPORT SERVICES	\$1,047											\$1,047	
SSC	235-520 SHAWNEE STATE SUPPLEMENT	\$2,326,097		\$581,524			\$581,524			\$581,524			\$581,525	
SSC	235-552 CAPITAL COMPONENT	\$64,520		\$16,130			\$16,130			\$16,130			\$16,130	
Subtotal		\$2,391,664	\$0	\$597,654	\$0	\$0	\$597,654		\$0	\$597,654	\$0	\$0	\$598,702	\$0
SSC	324-501 STATE SHARE OF INSTRUCTION	\$13,524,638	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,165,586	\$1,165,588	\$1,165,589	\$1,165,589	\$1,165,589	\$1,165,589
Subtotal		\$13,524,638	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,088,518	\$1,165,586	\$1,165,588	\$1,165,589	\$1,165,589	\$1,165,589	\$1,165,589
Total		\$15,916,302	\$1,088,518	\$1,686,172	\$1,088,518	\$1,088,518	\$1,686,172	\$1,088,518	\$1,165,586	\$1,763,242	\$1,165,589	\$1,165,589	\$1,764,291	\$1,165,589

STARK STATE COLLEGE OF TECHNOLOGY

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$39,106											\$39,106	
STC	235-552 CAPITAL COMPONENT	\$32,104		\$8,026			\$8,026			\$8,026			\$8,026	
STC	235-649 CO-OPS AND INTERNSHIPS	\$223,186										\$223,186		
Subtotal		\$294,396	\$0	\$8,026	\$0	\$0	\$8,026		\$0	\$8,026	\$0	\$223,186	\$47,132	\$0
STC	389-501 STATE SHARE OF INSTRUCTION	\$27,793,694	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,314,836	\$2,314,837	\$2,314,837	\$2,314,837	\$2,314,837	\$2,314,840
Subtotal		\$27,793,694	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,317,445	\$2,314,836	\$2,314,837	\$2,314,837	\$2,314,837	\$2,314,837	\$2,314,840

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

Total \$28,088,090 \$2,317,445 \$2,325,471 \$2,317,445 \$2,317,445 \$2,325,471 \$2,317,445 \$2,314,836 \$2,322,863 \$2,314,837 \$2,538,023 \$2,361,969 \$2,314,840

TRI-COUNTY CAREER CENTER JT VO

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCC	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$249,440				\$22,332	\$137,095			\$56,258			\$33,755	
Subtotal		\$249,440	\$0	\$0	\$0	\$22,332	\$137,095		\$0	\$56,258	\$0	\$0	\$33,755	\$0
Total		\$249,440	\$0	\$0	\$0	\$22,332	\$137,095		\$0	\$56,258	\$0	\$0	\$33,755	\$0

TOLEDO CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$173,481				\$16,822	\$86,424			\$43,897			\$26,338	
Subtotal		\$173,481	\$0	\$0	\$0	\$16,822	\$86,424		\$0	\$43,897	\$0	\$0	\$26,338	\$0
Total		\$173,481	\$0	\$0	\$0	\$16,822	\$86,424		\$0	\$43,897	\$0	\$0	\$26,338	\$0

TRUMBULL CAREER & TECH CTR JT

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCT	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$277,135				\$27,075	\$149,516			\$62,840			\$37,704	
Subtotal		\$277,135	\$0	\$0	\$0	\$27,075	\$149,516		\$0	\$62,840	\$0	\$0	\$37,704	\$0
Total		\$277,135	\$0	\$0	\$0	\$27,075	\$149,516		\$0	\$62,840	\$0	\$0	\$37,704	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

TOLLES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TJV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$10,918				\$1,803	\$4,938			\$2,611			\$1,566	
Subtotal		\$10,918	\$0	\$0	\$0	\$1,803	\$4,938		\$0	\$2,611	\$0	\$0	\$1,566	\$0
Total		\$10,918	\$0	\$0	\$0	\$1,803	\$4,938		\$0	\$2,611	\$0	\$0	\$1,566	\$0

TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$666								\$666				
Subtotal		\$666							\$0	\$666				
Total		\$666							\$0	\$666				

TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$1,215								\$1,215				
Subtotal		\$1,215							\$0	\$1,215				
Total		\$1,215							\$0	\$1,215				

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$192,426				\$18,653	\$107,202			\$41,607			\$24,964	
Subtotal		\$192,426	\$0	\$0	\$0	\$18,653	\$107,202		\$0	\$41,607	\$0	\$0	\$24,964	\$0
Total		\$192,426	\$0	\$0	\$0	\$18,653	\$107,202		\$0	\$41,607	\$0	\$0	\$24,964	\$0
TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502 STUDENT SUPPORT SERVICES	\$19,231											\$19,231	
TTC	235-552 CAPITAL COMPONENT	\$38,244		\$9,561			\$9,561			\$9,561			\$9,561	
TTC	235-649 CO-OPS AND INTERNSHIPS	\$50,926										\$50,926		
Subtotal		\$108,402	\$0	\$9,561	\$0	\$0	\$9,561		\$0	\$9,561	\$0	\$50,926	\$28,792	\$0
TTC	364-501 STATE SHARE OF INSTRUCTION	\$6,445,349	\$537,980	\$537,980	\$537,980	\$537,980	\$537,980	\$537,980	\$536,245	\$536,245	\$536,245	\$536,245	\$536,245	\$536,244
Subtotal		\$6,445,349	\$537,980	\$537,980	\$537,980	\$537,980	\$537,980	\$537,980	\$536,245	\$536,245	\$536,245	\$536,245	\$536,245	\$536,244
Total		\$6,553,750	\$537,980	\$547,541	\$537,980	\$537,980	\$547,541	\$537,980	\$536,245	\$545,806	\$536,245	\$587,172	\$565,037	\$536,244

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-502	STUDENT SUPPORT SERVICES	\$47,597											\$47,597	
UAK	235-552	CAPITAL COMPONENT	\$1,393,518		\$348,380			\$348,380			\$348,380			\$348,378	
UAK	235-649	CO-OPS AND INTERNSHIPS	\$474,913								\$75,000		\$399,913		
UAK1	235-502	STUDENT SUPPORT SERVICES	\$17,559											\$17,559	
UAK1	235-552	CAPITAL COMPONENT	\$15,207		\$3,802			\$3,802			\$3,802			\$3,801	
Subtotal			\$1,948,794	\$0	\$352,182	\$0	\$0	\$352,182		\$0	\$427,182	\$0	\$399,913	\$417,335	\$0
UAK	250-501	STATE SHARE OF INSTRUCTION	\$92,257,130	\$7,563,514	\$7,563,514	\$7,563,514	\$7,563,514	\$7,563,514	\$7,563,514	\$7,812,672	\$7,812,675	\$7,812,675	\$7,812,674	\$7,812,675	\$7,812,675
UAK1	250-505	STATE SHARE OF INSTRUCTION – WAYNE	\$3,671,238	\$303,357	\$303,357	\$303,357	\$303,357	\$303,357	\$303,357	\$308,515	\$308,515	\$308,515	\$308,515	\$308,515	\$308,521
Subtotal			\$95,928,368	\$7,866,871	\$7,866,871	\$7,866,871	\$7,866,871	\$7,866,871	\$7,866,871	\$8,121,187	\$8,121,190	\$8,121,190	\$8,121,189	\$8,121,190	\$8,121,196
Total			\$97,877,162	\$7,866,871	\$8,219,053	\$7,866,871	\$7,866,871	\$8,219,053	\$7,866,871	\$8,121,187	\$8,548,372	\$8,121,190	\$8,521,102	\$8,538,525	\$8,121,196

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474 AHEC PROGRAM SUPPORT	\$125,776				\$31,444	\$31,444			\$31,444			\$31,444	
UCN	235-519 FAMILY PRACTICE	\$414,664								\$105,865		\$308,799		
UCN	235-525 GERIATRIC MEDICINE	\$74,593				\$18,648	\$18,648			\$18,648			\$18,649	
UCN	235-526 PRIMARY CARE RESIDENCIES	\$194,091								\$52,243		\$141,848		
UCN	235-537 UC CLINICAL TEACHING	\$7,952,573				\$2,650,856	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719
UCN	235-552 CAPITAL COMPONENT	\$137,445		\$34,361			\$34,361			\$34,361				\$34,362
UCN	235-649 CO-OPS AND INTERNSHIPS	\$511,978				\$75,000						\$436,978		
UCN1	235-502 STUDENT SUPPORT SERVICES	\$22,055											\$22,055	
UCN1	235-552 CAPITAL COMPONENT	\$181,635		\$45,409			\$45,409			\$45,409			\$45,408	
UCN2	235-502 STUDENT SUPPORT SERVICES	\$1,402											\$1,402	

Subtotal **\$9,616,212** **\$0** **\$79,770** **\$0** **\$2,775,948** **\$792,576** **\$662,714** **\$662,714** **\$950,684** **\$662,714** **\$1,550,339** **\$816,034** **\$662,719**

UCN	265-501 STATE SHARE OF INSTRUCTION	\$162,923,060	\$13,585,820	\$13,585,820	\$13,585,820	\$13,585,820	\$13,585,820	\$13,585,820	\$13,568,021	\$13,568,023	\$13,568,023	\$13,568,023	\$13,568,023	\$13,568,027
UCN1	265-506 STATE SHARE OF INSTRUCTION-CLERMONT	\$7,918,943	\$671,491	\$671,491	\$671,491	\$671,491	\$671,491	\$671,491	\$648,333	\$648,333	\$648,333	\$648,333	\$648,333	\$648,332
UCN2	265-505 STATE SHARE OF INSTRUCTION – UC BLUE ASH COLLEGE	\$10,221,029	\$862,889	\$862,889	\$862,889	\$862,889	\$862,889	\$862,889	\$840,614	\$840,616	\$840,616	\$840,616	\$840,616	\$840,617

Subtotal **\$181,063,032** **\$15,120,200** **\$15,120,200** **\$15,120,200** **\$15,120,200** **\$15,120,200** **\$15,120,200** **\$15,120,200** **\$15,056,968** **\$15,056,972** **\$15,056,972** **\$15,056,972** **\$15,056,972** **\$15,056,976**

Total **\$190,679,244** **\$15,120,200** **\$15,199,970** **\$15,120,200** **\$17,896,148** **\$15,912,776** **\$15,782,914** **\$15,719,682** **\$16,007,656** **\$15,719,686** **\$16,607,311** **\$15,873,006** **\$15,719,695**

UNIVERSITY OF DAYTON

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-649 CO-OPS AND INTERNSHIPS	\$400,000										\$400,000		

Subtotal **\$400,000** **\$0** **\$0** **\$0** **\$400,000**

Total **\$400,000** **\$0** **\$0** **\$0** **\$400,000**

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444	AWE – FY 14 GUARANTEE AND FY13 FINAL	\$19,916				\$2,669	\$9,498		\$4,843			\$2,906	
Subtotal		\$19,916	\$0	\$0	\$0	\$2,669	\$9,498		\$0	\$4,843	\$0	\$0	\$2,906	\$0
Total		\$19,916	\$0	\$0	\$0	\$2,669	\$9,498		\$0	\$4,843	\$0	\$0	\$2,906	\$0
UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-474	AHEC PROGRAM SUPPORT	\$125,776						\$62,888	\$31,444			\$31,444	
UTO	235-474	AHEC PROGRAM ADMINISTRATION	\$19,568						\$9,784	\$4,892			\$4,892	
UTO	235-519	FAMILY PRACTICE	\$395,138								\$99,623	\$295,515		
UTO	235-525	GERIATRIC MEDICINE	\$74,593						\$37,296	\$18,648			\$18,649	
UTO	235-526	PRIMARY CARE RESIDENCIES	\$185,873								\$47,331	\$138,542		
UTO	235-538	UT CLINICAL TEACHING	\$6,198,600						\$3,615,850	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550
UTO	235-552	CAPITAL COMPONENT	\$77,282		\$19,320		\$19,320			\$19,320			\$19,322	
UTO	235-649	CO-OPS AND INTERNSHIPS	\$75,000						\$75,000					
UTO1	235-552	CAPITAL COMPONENT	\$51,731		\$12,933		\$12,933			\$12,933			\$12,932	
Subtotal		\$7,203,561	\$0	\$32,253	\$0	\$0	\$32,253	\$0	\$3,800,818	\$603,787	\$663,504	\$950,607	\$603,789	\$516,550
UTO	340-501	STATE SHARE OF INSTRUCTION	\$103,356,597	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,590,849	\$8,590,850	\$8,590,850	\$8,590,850	\$8,590,854
Subtotal		\$103,356,597	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,635,249	\$8,590,849	\$8,590,850	\$8,590,850	\$8,590,850	\$8,590,850	\$8,590,854
Total		\$110,560,158	\$8,635,249	\$8,667,502	\$8,635,249	\$8,635,249	\$8,667,502	\$8,635,249	\$12,391,667	\$9,194,637	\$9,254,354	\$9,541,457	\$9,194,639	\$9,107,404

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$456,536				\$9,512	\$259,458			\$117,229			\$70,337	
Subtotal		\$456,536	\$0	\$0	\$0	\$9,512	\$259,458		\$0	\$117,229	\$0	\$0	\$70,337	\$0
Total		\$456,536	\$0	\$0	\$0	\$9,512	\$259,458		\$0	\$117,229	\$0	\$0	\$70,337	\$0
VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$201,725				\$5,689	\$120,020			\$47,510			\$28,506	
Subtotal		\$201,725	\$0	\$0	\$0	\$5,689	\$120,020		\$0	\$47,510	\$0	\$0	\$28,506	\$0
Total		\$201,725	\$0	\$0	\$0	\$5,689	\$120,020		\$0	\$47,510	\$0	\$0	\$28,506	\$0
VANGUARD-SENTINEL JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VSJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$153,563				\$15,071	\$76,876			\$38,510			\$23,106	
Subtotal		\$153,563	\$0	\$0	\$0	\$15,071	\$76,876		\$0	\$38,510	\$0	\$0	\$23,106	\$0
Total		\$153,563	\$0	\$0	\$0	\$15,071	\$76,876		\$0	\$38,510	\$0	\$0	\$23,106	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

WARREN COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$285,993				\$36,989	\$147,426			\$63,486			\$38,092	
Subtotal		\$285,993	\$0	\$0	\$0	\$36,989	\$147,426		\$0	\$63,486	\$0	\$0	\$38,092	\$0
Total		\$285,993	\$0	\$0	\$0	\$36,989	\$147,426		\$0	\$63,486	\$0	\$0	\$38,092	\$0
WAYNE COUNTY JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$378,779				\$35,170	\$201,732			\$88,673			\$53,204	
Subtotal		\$378,779	\$0	\$0	\$0	\$35,170	\$201,732		\$0	\$88,673	\$0	\$0	\$53,204	\$0
Total		\$378,779	\$0	\$0	\$0	\$35,170	\$201,732		\$0	\$88,673	\$0	\$0	\$53,204	\$0
WILLOUGHBY-EASTLAKE CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$32,540				\$4,747	\$15,175			\$7,886			\$4,732	
Subtotal		\$32,540	\$0	\$0	\$0	\$4,747	\$15,175		\$0	\$7,886	\$0	\$0	\$4,732	\$0
Total		\$32,540	\$0	\$0	\$0	\$4,747	\$15,175		\$0	\$7,886	\$0	\$0	\$4,732	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

WASHINGTON COUNTY JT VOC SD															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WJV	235-444	AWE – FY 14 GUARANTEE AND FY13 FINAL	\$409,836				\$39,266	\$216,507		\$96,289			\$57,774		
		Subtotal	\$409,836	\$0	\$0	\$0	\$39,266	\$216,507	\$0	\$96,289	\$0	\$0	\$57,774	\$0	
		Total	\$409,836	\$0	\$0	\$0	\$39,266	\$216,507	\$0	\$96,289	\$0	\$0	\$57,774	\$0	
WRIGHT STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
WSU	235-406	ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,592,555	\$1,200,754										\$391,801	
WSU	235-474	AHEC PROGRAM SUPPORT	\$125,776			\$31,444	\$31,444			\$31,444			\$31,444		
WSU	235-502	STUDENT SUPPORT SERVICES	\$96,790										\$96,790		
WSU	235-516	WSU CAMPUS AG	\$200,000			\$50,000	\$50,000			\$50,000			\$50,000		
WSU	235-519	FAMILY PRACTICE	\$406,416								\$98,750	\$307,666			
WSU	235-525	GERIATRIC MEDICINE	\$74,593			\$18,648	\$18,648			\$18,648			\$18,649		
WSU	235-526	PRIMARY CARE RESIDENCIES	\$212,320								\$52,030	\$160,290			
WSU	235-539	WSU CLINICAL TEACHING	\$3,011,400			\$1,003,800	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	
WSU	235-552	CAPITAL COMPONENT	\$56,659		\$14,165		\$14,165			\$14,165			\$14,164		
WSU	235-649	CO-OPS AND INTERNSHIPS	\$138,792			\$75,000						\$63,792			
WSU1	235-502	STUDENT SUPPORT SERVICES	\$4,720										\$4,720		
WSU1	235-552	CAPITAL COMPONENT	\$7,296		\$1,824		\$1,824			\$1,824			\$1,824		
		Subtotal	\$5,927,318	\$1,200,754	\$15,989	\$0	\$1,178,892	\$367,031	\$250,950	\$250,950	\$367,031	\$401,730	\$782,698	\$468,541	\$642,751
WSU	275-501	STATE SHARE OF INSTRUCTION	\$75,971,367	\$6,399,789	\$6,399,789	\$6,399,789	\$6,399,789	\$6,399,789	\$6,262,105	\$6,262,106	\$6,262,106	\$6,262,106	\$6,262,106	\$6,262,104	
WSU1	275-505	STATE SHARE OF INSTRUCTION-LAKE	\$2,708,755	\$227,009	\$227,009	\$227,009	\$227,009	\$227,009	\$224,450	\$224,450	\$224,450	\$224,450	\$224,450	\$224,451	
		Subtotal	\$78,680,122	\$6,626,798	\$6,626,798	\$6,626,798	\$6,626,798	\$6,626,798	\$6,626,798	\$6,486,555	\$6,486,556	\$6,486,556	\$6,486,556	\$6,486,556	\$6,486,555
		Total	\$84,607,440	\$7,827,552	\$6,642,787	\$6,626,798	\$7,805,690	\$6,993,829	\$6,877,748	\$6,737,505	\$6,853,587	\$6,888,286	\$7,269,254	\$6,955,097	\$7,129,306

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$306,006		\$76,501			\$76,501			\$76,501			\$76,503	
	Subtotal	\$306,006	\$0	\$76,501	\$0	\$0	\$76,501		\$0	\$76,501	\$0	\$0	\$76,503	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,188,293	\$426,492	\$426,492	\$426,492	\$426,492	\$426,492	\$426,492	\$438,223	\$438,223	\$438,223	\$438,223	\$438,223	\$438,226
	Subtotal	\$5,188,293	\$426,492	\$426,492	\$426,492	\$426,492	\$426,492	\$426,492	\$438,223	\$438,223	\$438,223	\$438,223	\$438,223	\$438,226
	Total	\$5,494,299	\$426,492	\$502,993	\$426,492	\$426,492	\$502,993	\$426,492	\$438,223	\$514,724	\$438,223	\$438,223	\$514,726	\$438,226

YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE – FY 14 GUARANTEE AND FY13 FINAL	\$142,031					\$78,906			\$39,453			\$23,672	
	Subtotal	\$142,031	\$0	\$0	\$0	\$0	\$78,906		\$0	\$39,453	\$0	\$0	\$23,672	\$0
	Total	\$142,031	\$0	\$0	\$0	\$0	\$78,906		\$0	\$39,453	\$0	\$0	\$23,672	\$0

FY 2014 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2013 – 6/30/2014)

YOUNGSTOWN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-552 CAPITAL COMPONENT	\$79,031		\$19,758			\$19,758			\$19,758			\$19,757	
YSU	235-649 CO-OPS AND INTERNSHIPS	\$405,506				\$75,000						\$330,506		
Subtotal		\$484,538	\$0	\$19,758	\$0	\$75,000	\$19,758		\$0	\$19,758	\$0	\$330,506	\$19,757	\$0
YSU	345-501 STATE SHARE OF INSTRUCTION	\$37,712,282	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,180,434	\$3,180,435	\$3,180,435	\$3,180,435	\$3,180,435	\$3,180,438
Subtotal		\$37,712,282	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,104,945	\$3,180,434	\$3,180,435	\$3,180,435	\$3,180,435	\$3,180,435	\$3,180,438
Total		\$38,196,820	\$3,104,945	\$3,124,703	\$3,104,945	\$3,179,945	\$3,124,703	\$3,104,945	\$3,180,434	\$3,200,193	\$3,180,435	\$3,510,942	\$3,200,192	\$3,180,438
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$1,966,644,735	\$150,225,554	\$156,130,033	\$149,024,801	\$165,142,188	\$169,714,878	\$183,349,600	\$163,136,814	\$171,660,744	\$158,190,665	\$168,830,579	\$172,811,311	\$158,427,568