

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

This schedule reflects H.B. 64 as approved by the Chancellor. This is the distribution schedule as of JUNE, 2016. You can also view this schedule at the Department of Higher Education website <<https://www.ohiohighered.org/financial>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE FY16 GUARANTEE	\$352,199			\$87,805	\$87,804			\$87,804			\$87,804		\$982
Subtotal		\$352,199	\$0	\$0	\$87,805	\$87,804			\$87,804	\$0	\$0	\$87,804	\$0	\$982
Total		\$352,199	\$0	\$0	\$87,805	\$87,804			\$87,804	\$0	\$0	\$87,804	\$0	\$982
ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE FY16 GUARANTEE	\$184,055			\$45,886	\$45,886			\$45,885			\$45,885		\$513
Subtotal		\$184,055	\$0	\$0	\$45,886	\$45,886			\$45,885	\$0	\$0	\$45,885	\$0	\$513
Total		\$184,055	\$0	\$0	\$45,886	\$45,886			\$45,885	\$0	\$0	\$45,885	\$0	\$513
ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444 AWE FY16 GUARANTEE	\$337,467			\$84,132	\$84,132			\$84,131			\$84,131		\$941
Subtotal		\$337,467	\$0	\$0	\$84,132	\$84,132			\$84,131	\$0	\$0	\$84,131	\$0	\$941
Total		\$337,467	\$0	\$0	\$84,132	\$84,132			\$84,131	\$0	\$0	\$84,131	\$0	\$941

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

WRIGHT STATE APPLIED RESEARCH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AFT	235-668 AFIT-DAGSI	\$10,000,000						\$5,000,000	\$2,500,000			\$2,500,000		
Subtotal		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0
Total		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0
AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444 AWE FY16 GUARANTEE	\$267,260			\$66,629	\$66,629			\$66,628			\$66,628		\$746
Subtotal		\$267,260	\$0	\$0	\$66,629	\$66,629			\$66,628	\$0	\$0	\$66,628	\$0	\$746
Total		\$267,260	\$0	\$0	\$66,629	\$66,629			\$66,628	\$0	\$0	\$66,628	\$0	\$746
APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444 AWE FY16 GUARANTEE	\$418,694			\$104,382	\$104,382			\$104,381			\$104,381		\$1,168
Subtotal		\$418,694	\$0	\$0	\$104,382	\$104,382			\$104,381	\$0	\$0	\$104,381	\$0	\$1,168
Total		\$418,694	\$0	\$0	\$104,382	\$104,382			\$104,381	\$0	\$0	\$104,381	\$0	\$1,168

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AKRON CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AKS	235-444 AWE FY16 GUARANTEE	\$87,036			\$21,699	\$21,698			\$21,698			\$21,698		\$243
Subtotal		\$87,036	\$0	\$0	\$21,699	\$21,698			\$21,698	\$0	\$0	\$21,698	\$0	\$243
Total		\$87,036	\$0	\$0	\$21,699	\$21,698			\$21,698	\$0	\$0	\$21,698	\$0	\$243

BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$359,559		\$89,889			\$89,889			\$89,889			\$89,892	
BGU	235-591 CO-OP INTERNSHIP	\$75,000				\$75,000								
BGU	235-649 CO-OPS AND INTERNSHIPS	\$333,333						\$333,333						
BGU1	235-502 STUDENT SUPPORT SERVICES	\$7,596											\$7,596	
BGU1	235-552 CAPITAL COMPONENT	\$9,662		\$2,415			\$2,415			\$2,415			\$2,417	
Subtotal		\$785,150	\$0	\$92,304	\$0	\$75,000	\$92,304	\$333,333	\$0	\$92,304	\$0	\$0	\$99,905	\$0
BGU	240-501 STATE SHARE OF INSTRUCTION	\$71,149,084	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,054
Subtotal		\$71,149,084	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$5,822,125	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,056	\$6,036,054
Total		\$71,934,234	\$5,822,125	\$5,914,429	\$5,822,125	\$5,897,125	\$5,914,429	\$6,155,458	\$6,036,056	\$6,128,360	\$6,036,056	\$6,036,056	\$6,135,961	\$6,036,054

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-552 CAPITAL COMPONENT	\$317,986		\$79,496			\$79,496			\$79,496			\$79,498	
	Subtotal	\$317,986	\$0	\$79,496	\$0	\$0	\$79,496		\$0	\$79,496	\$0	\$0	\$79,498	\$0
BTC	368-501 STATE SHARE OF INSTRUCTION	\$5,036,546	\$441,108	\$441,108	\$441,108	\$441,108	\$441,108	\$441,108	\$398,316	\$398,316	\$398,316	\$398,316	\$398,316	\$398,318
	Subtotal	\$5,036,546	\$441,108	\$441,108	\$441,108	\$441,108	\$441,108	\$441,108	\$398,316	\$398,316	\$398,316	\$398,316	\$398,316	\$398,318
	Total	\$5,354,532	\$441,108	\$520,604	\$441,108	\$441,108	\$520,604	\$441,108	\$398,316	\$477,812	\$398,316	\$398,316	\$477,814	\$398,318
BUTLER TECH JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTV	235-444 AWE FY16 GUARANTEE	\$675,145			\$168,316	\$168,315			\$168,315			\$168,315		\$1,884
	Subtotal	\$675,145	\$0	\$0	\$168,316	\$168,315			\$168,315	\$0	\$0	\$168,315	\$0	\$1,884
	Total	\$675,145	\$0	\$0	\$168,316	\$168,315			\$168,315	\$0	\$0	\$168,315	\$0	\$1,884
BUCKEYE JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BVS	235-444 AWE FY16 GUARANTEE	\$284,668			\$70,969	\$70,969			\$70,968			\$70,968		\$794
	Subtotal	\$284,668	\$0	\$0	\$70,969	\$70,969			\$70,968	\$0	\$0	\$70,968	\$0	\$794
	Total	\$284,668	\$0	\$0	\$70,969	\$70,969			\$70,968	\$0	\$0	\$70,968	\$0	\$794

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524	POLICE AND FIRE PROTECTION	\$14,875							\$14,875				
Subtotal		\$14,875							\$0	\$14,875				
Total		\$14,875							\$0	\$14,875				

CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	235-552	CAPITAL COMPONENT	\$38,077		\$9,519				\$9,519		\$9,519		\$9,520	
CCC	235-649	CO-OPS AND INTERNSHIPS	\$333,334						\$333,334					
Subtotal		\$371,411	\$0	\$9,519	\$0	\$0	\$9,519		\$333,334	\$9,519	\$0	\$0	\$9,520	\$0
CCC	378-501	STATE SHARE OF INSTRUCTION	\$67,776,252	\$5,649,752	\$5,649,752	\$5,649,752	\$5,649,752	\$5,649,752	\$5,649,752	\$5,649,752	\$5,646,290	\$5,646,290	\$5,646,290	\$5,646,290
Subtotal		\$67,776,252	\$5,649,752	\$5,646,290	\$5,646,290	\$5,646,290	\$5,646,290							
Total		\$68,147,663	\$5,649,752	\$5,659,271	\$5,649,752	\$5,649,752	\$5,659,271	\$5,649,752	\$5,979,624	\$5,655,809	\$5,646,290	\$5,646,290	\$5,655,810	\$5,646,290

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444	AWE FY16 GUARANTEE	\$344,006			\$85,762	\$85,762		\$85,761			\$85,761		\$960
Subtotal		\$344,006	\$0	\$0	\$85,762	\$85,762			\$85,761	\$0	\$0	\$85,761	\$0	\$960
Total		\$344,006	\$0	\$0	\$85,762	\$85,762			\$85,761	\$0	\$0	\$85,761	\$0	\$960

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444 AWE FY16 GUARANTEE	\$309,754			\$77,223	\$77,223			\$77,222			\$77,222		\$864
Subtotal		\$309,754	\$0	\$0	\$77,223	\$77,223			\$77,222	\$0	\$0	\$77,222	\$0	\$864
Total		\$309,754	\$0	\$0	\$77,223	\$77,223			\$77,222	\$0	\$0	\$77,222	\$0	\$864

CLEVELAND STATE UNIVESITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-552 CAPITAL COMPONENT	\$67,743		\$16,935			\$16,935			\$16,935			\$16,938	
CLS	235-591 CO-OP INTERNSHIP	\$375,000						\$175,000	\$150,000				\$50,000	
Subtotal		\$442,743	\$0	\$16,935	\$0	\$0	\$16,935	\$175,000	\$150,000	\$16,935	\$0	\$0	\$66,938	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$74,465,605	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,483
Subtotal		\$74,465,605	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,327,452	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,482	\$6,083,483
Total		\$74,908,348	\$6,327,452	\$6,344,387	\$6,327,452	\$6,327,452	\$6,344,387	\$6,502,452	\$6,233,482	\$6,100,417	\$6,083,482	\$6,083,482	\$6,150,420	\$6,083,483

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-552 CAPITAL COMPONENT	\$416,724		\$104,181			\$104,181			\$104,181			\$104,181	
Subtotal		\$416,724	\$0	\$104,181	\$0	\$0	\$104,181		\$0	\$104,181	\$0	\$0	\$104,181	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$11,987,351	\$991,917	\$991,917	\$991,917	\$991,917	\$991,917	\$991,917	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,974
Subtotal		\$11,987,351	\$991,917	\$991,917	\$991,917	\$991,917	\$991,917	\$991,917	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,975	\$1,005,974
Total		\$12,404,075	\$991,917	\$1,096,098	\$991,917	\$991,917	\$1,096,098	\$991,917	\$1,005,975	\$1,110,156	\$1,005,975	\$1,005,975	\$1,110,156	\$1,005,974

COLUMBUS CITY SCHOOLS CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CMH	235-444 AWE FY16 GUARANTEE	\$522,059			\$130,151	\$130,152			\$130,150			\$130,150		\$1,456
Subtotal		\$522,059	\$0	\$0	\$130,151	\$130,152			\$130,150	\$0	\$0	\$130,150	\$0	\$1,456
Total		\$522,059	\$0	\$0	\$130,151	\$130,152			\$130,150	\$0	\$0	\$130,150	\$0	\$1,456

CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524 POLICE AND FIRE PROTECTION	\$26,864								\$26,864				
Subtotal		\$26,864							\$0	\$26,864				
Total		\$26,864							\$0	\$26,864				

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

CITY OF FAIRBORN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524 POLICE AND FIRE PROTECTION	\$13,399								\$13,399				
Subtotal		\$13,399							\$0	\$13,399				
Total		\$13,399							\$0	\$13,399				

CITY OF KENT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524 POLICE AND FIRE PROTECTION	\$25,885								\$25,885				
Subtotal		\$25,885							\$0	\$25,885				
Total		\$25,885							\$0	\$25,885				

CITY OF NELSONVILLE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524 POLICE AND FIRE PROTECTION	\$3,425								\$3,425				
Subtotal		\$3,425							\$0	\$3,425				
Total		\$3,425							\$0	\$3,425				

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CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$17,951								\$17,951				
Subtotal		\$17,951							\$0	\$17,951				
Total		\$17,951							\$0	\$17,951				

CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524 POLICE AND FIRE PROTECTION	\$3,092								\$3,092				
Subtotal		\$3,092							\$0	\$3,092				
Total		\$3,092							\$0	\$3,092				

CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502 STUDENT SUPPORT SERVICES	\$39,923											\$39,923	
Subtotal		\$39,923							\$0	\$0	\$0	\$0	\$39,923	
COT	369-501 STATE SHARE OF INSTRUCTION	\$12,100,796	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,624
Subtotal		\$12,100,796	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,624
Total		\$12,140,719	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,005,177	\$1,011,622	\$1,011,622	\$1,011,622	\$1,011,622	\$1,051,545	\$1,011,624

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

CENTRAL STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$11,063,468			\$2,765,867		\$2,765,867		\$2,765,867			\$2,765,867		
CSU	235-546	CENTRAL STATE AG RESEARCH DEV	\$748,797							\$190,197			\$279,300	\$279,300	
CSU	235-548	CENTRAL STATE COOP EXTENSION SERVICES	\$765,524							\$190,000			\$287,762	\$287,762	
CSU	235-559	CSU AGRICULTURE EDUCATION	\$300,000							\$225,000		\$75,000			
Subtotal			\$12,877,789	\$0	\$0	\$2,765,867	\$0	\$2,765,867	\$0	\$3,371,064	\$0	\$75,000	\$3,332,929	\$567,062	
CSU	255-501	STATE SHARE OF INSTRUCTION	\$6,670,720	\$582,641	\$582,641	\$582,641	\$582,641	\$582,641	\$529,146	\$529,146	\$529,146	\$529,146	\$529,146	\$529,146	
Subtotal			\$6,670,720	\$582,641	\$582,641	\$582,641	\$582,641	\$582,641	\$529,146	\$529,146	\$529,146	\$529,146	\$529,146	\$529,146	
Total			\$19,548,509	\$582,641	\$582,641	\$3,348,508	\$582,641	\$3,348,508	\$582,641	\$529,146	\$3,900,210	\$529,146	\$604,146	\$3,862,075	\$1,096,206
CINCINNATI STATE TECHNICAL & COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CTC	235-552	CAPITAL COMPONENT	\$856,070		\$214,017			\$214,017		\$214,017			\$214,019		
Subtotal			\$856,070	\$0	\$214,017	\$0	\$0	\$214,017	\$0	\$214,017	\$0	\$0	\$214,019	\$0	
CTC	361-501	STATE SHARE OF INSTRUCTION	\$29,158,956	\$2,421,754	\$2,421,754	\$2,421,754	\$2,421,754	\$2,421,754	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	
Subtotal			\$29,158,956	\$2,421,754	\$2,421,754	\$2,421,754	\$2,421,754	\$2,421,754	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	\$2,438,072	
Total			\$30,015,026	\$2,421,754	\$2,635,771	\$2,421,754	\$2,421,754	\$2,635,771	\$2,421,754	\$2,438,072	\$2,652,089	\$2,438,072	\$2,438,072	\$2,652,091	\$2,438,072

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COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$167,802	\$167,802											
CTI	235-502 STUDENT SUPPORT SERVICES	\$18,812											\$18,812	
CTI	235-552 CAPITAL COMPONENT	\$189,012		\$47,253			\$47,253			\$47,253			\$47,253	
Subtotal		\$375,626	\$167,802	\$47,253	\$0	\$0	\$47,253		\$0	\$47,253	\$0	\$0	\$66,065	\$0
CTI	384-501 STATE SHARE OF INSTRUCTION	\$63,651,910	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,409
Subtotal		\$63,651,910	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,297,241	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,411	\$5,311,409
Total		\$64,027,536	\$5,465,043	\$5,344,494	\$5,297,241	\$5,297,241	\$5,344,494	\$5,297,241	\$5,311,411	\$5,358,664	\$5,311,411	\$5,311,411	\$5,377,476	\$5,311,409

C-TEC JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTJ	235-444 AWE FY16 GUARANTEE	\$370,651			\$92,405	\$92,404			\$92,404			\$92,404		\$1,034
Subtotal		\$370,651	\$0	\$0	\$92,405	\$92,404			\$92,404	\$0	\$0	\$92,404	\$0	\$1,034
Total		\$370,651	\$0	\$0	\$92,405	\$92,404			\$92,404	\$0	\$0	\$92,404	\$0	\$1,034

CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235-444 AWE FY16 GUARANTEE	\$314,704			\$78,457	\$78,457			\$78,456			\$78,456		\$878
Subtotal		\$314,704	\$0	\$0	\$78,457	\$78,457			\$78,456	\$0	\$0	\$78,456	\$0	\$878
Total		\$314,704	\$0	\$0	\$78,457	\$78,457			\$78,456	\$0	\$0	\$78,456	\$0	\$878

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$125,776					\$62,888	\$31,444				\$31,444	
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,146,253					\$1,073,130	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,853
CWR	235-519	FAMILY PRACTICE	\$393,000					\$106,605					\$286,395	
CWR	235-525	GERIATRIC MEDICINE	\$74,593					\$37,296	\$18,648				\$18,649	
CWR	235-526	PRIMARY CARE RESIDENCIES	\$187,707					\$42,824					\$144,883	
Subtotal		\$2,927,329	\$0	\$0	\$0	\$0	\$0	\$1,322,743	\$228,946	\$178,854	\$178,854	\$178,854	\$660,225	\$178,853
Total		\$2,927,329	\$0	\$0	\$0	\$0	\$0	\$1,322,743	\$228,946	\$178,854	\$178,854	\$178,854	\$660,225	\$178,853

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235-444	AWE FY16 GUARANTEE	\$129,460			\$32,275	\$32,275		\$32,275			\$32,274		\$361
Subtotal		\$129,460	\$0	\$0	\$32,275	\$32,275			\$32,275	\$0	\$0	\$32,274	\$0	\$361
Total		\$129,460	\$0	\$0	\$32,275	\$32,275			\$32,275	\$0	\$0	\$32,274	\$0	\$361

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508	AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,740,803				\$435,201	\$435,201		\$435,201			\$435,200	
Subtotal		\$1,740,803	\$0	\$0	\$0	\$435,201	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

Total \$1,740,803 \$0 \$0 \$0 \$435,201 \$435,201 \$0 \$435,201 \$0 \$0 \$435,200 \$0

EASTLAND–FAIRFIELD CAREER/TECH

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC 235–444	AWE FY16 GUARANTEE	\$526,674			\$131,302	\$131,301			\$131,301			\$131,301		\$1,469
Subtotal		\$526,674	\$0	\$0	\$131,302	\$131,301			\$131,301	\$0	\$0	\$131,301	\$0	\$1,469
Total		\$526,674	\$0	\$0	\$131,302	\$131,301			\$131,301	\$0	\$0	\$131,301	\$0	\$1,469

EHOVE JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC 235–444	AWE FY16 GUARANTEE	\$508,275			\$126,715	\$126,714			\$126,714			\$126,714		\$1,418
Subtotal		\$508,275	\$0	\$0	\$126,715	\$126,714			\$126,714	\$0	\$0	\$126,714	\$0	\$1,418
Total		\$508,275	\$0	\$0	\$126,715	\$126,714			\$126,714	\$0	\$0	\$126,714	\$0	\$1,418

EDISON STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC 235–502	STUDENT SUPPORT SERVICES	\$41,876											\$41,876	
ESC 235–552	CAPITAL COMPONENT	\$125,223		\$31,305			\$31,305			\$31,305			\$31,308	
Subtotal		\$167,099	\$0	\$31,305	\$0	\$0	\$31,305		\$0	\$31,305	\$0	\$0	\$73,184	\$0
ESC 390–501	STATE SHARE OF INSTRUCTION	\$7,907,607	\$656,308	\$656,308	\$656,308	\$656,308	\$656,308	\$656,308	\$661,627	\$661,627	\$661,627	\$661,627	\$661,627	\$661,624
Subtotal		\$7,907,607	\$656,308	\$656,308	\$656,308	\$656,308	\$656,308	\$656,308	\$661,627	\$661,627	\$661,627	\$661,627	\$661,627	\$661,624

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

Total	\$8,074,706	\$656,308	\$687,613	\$656,308	\$656,308	\$687,613	\$656,308	\$661,627	\$692,932	\$661,627	\$661,627	\$734,811	\$661,624
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FOUR COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235-444 AWE FY16 GUARANTEE	\$168,297			\$41,958	\$41,957			\$41,956			\$41,956		\$470

Subtotal	\$168,297	\$0	\$0	\$41,958	\$41,957				\$41,956	\$0	\$0	\$41,956	\$0	\$470
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Total	\$168,297	\$0	\$0	\$41,958	\$41,957				\$41,956	\$0	\$0	\$41,956	\$0	\$470
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FINDLAY CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE FY16 GUARANTEE	\$42,700			\$10,646	\$10,645			\$10,645			\$10,645		\$119

Subtotal	\$42,700	\$0	\$0	\$10,646	\$10,645				\$10,645	\$0	\$0	\$10,645	\$0	\$119
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Total	\$42,700	\$0	\$0	\$10,646	\$10,645				\$10,645	\$0	\$0	\$10,645	\$0	\$119
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GREENE COUNTY JT VOC SD JT VOC

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235-444 AWE FY16 GUARANTEE	\$137,817			\$34,359	\$34,358			\$34,358			\$34,358		\$384

Subtotal	\$137,817	\$0	\$0	\$34,359	\$34,358				\$34,358	\$0	\$0	\$34,358	\$0	\$384
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Total	\$137,817	\$0	\$0	\$34,359	\$34,358				\$34,358	\$0	\$0	\$34,358	\$0	\$384
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FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

GALLIA-JACKSON-VINTON JT VOC S														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235-444 AWE FY16 GUARANTEE	\$313,523			\$78,162	\$78,162			\$78,162			\$78,162		\$875
Subtotal		\$313,523	\$0	\$0	\$78,162	\$78,162			\$78,162	\$0	\$0	\$78,162	\$0	\$875
Total		\$313,523	\$0	\$0	\$78,162	\$78,162			\$78,162	\$0	\$0	\$78,162	\$0	\$875

GREAT OAKS INST OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE FY16 GUARANTEE	\$862,286			\$214,970	\$214,970			\$214,970			\$214,970		\$2,406
Subtotal		\$862,286	\$0	\$0	\$214,970	\$214,970			\$214,970	\$0	\$0	\$214,970	\$0	\$2,406
Total		\$862,286	\$0	\$0	\$214,970	\$214,970			\$214,970	\$0	\$0	\$214,970	\$0	\$2,406

HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$15,147											\$15,147	
Subtotal		\$15,147							\$0	\$0	\$0	\$0	\$15,147	
HTC	363-501 STATE SHARE OF INSTRUCTION	\$13,230,100	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,710
Subtotal		\$13,230,100	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,092,305	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,712	\$1,112,710

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

Total \$13,245,247 \$1,092,305 \$1,092,305 \$1,092,305 \$1,092,305 \$1,092,305 \$1,092,305 \$1,092,305 \$1,112,712 \$1,112,712 \$1,112,712 \$1,112,712 \$1,127,859 \$1,112,710

EASTERN GATEWAY COMM. COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
JTC	235-533 HIGHER ED PROGRAM SUPPORT	\$100,000									\$100,000			
JTC	235-552 CAPITAL COMPONENT	\$180,802		\$45,200				\$45,200		\$45,200			\$45,202	
Subtotal		\$280,802	\$0	\$45,200	\$0	\$0	\$45,200		\$0	\$45,200	\$100,000	\$0	\$45,202	\$0
JTC	386-501 STATE SHARE OF INSTRUCTION	\$6,412,549	\$534,816	\$534,816	\$534,816	\$534,816	\$534,816	\$534,816	\$533,942	\$533,942	\$533,942	\$533,942	\$533,942	\$533,943
Subtotal		\$6,412,549	\$534,816	\$534,816	\$534,816	\$534,816	\$534,816	\$534,816	\$533,942	\$533,942	\$533,942	\$533,942	\$533,942	\$533,943
Total		\$6,693,351	\$534,816	\$580,016	\$534,816	\$534,816	\$580,016	\$534,816	\$533,942	\$579,142	\$633,942	\$533,942	\$579,144	\$533,943

KNOX COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444 AWE FY16 GUARANTEE	\$324,511			\$80,902	\$80,902			\$80,901			\$80,901		\$905
Subtotal		\$324,511	\$0	\$0	\$80,902	\$80,902			\$80,901	\$0	\$0	\$80,901	\$0	\$905
Total		\$324,511	\$0	\$0	\$80,902	\$80,902			\$80,901	\$0	\$0	\$80,901	\$0	\$905

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-502	STUDENT SUPPORT SERVICES	\$7,251										\$7,251	
KSU	235-552	CAPITAL COMPONENT	\$70,525		\$17,631			\$17,631		\$17,631			\$17,632	
KSU	235-591	CO-OP INTERNSHIP	\$75,000				\$75,000							
KSU1	235-502	STUDENT SUPPORT SERVICES	\$1,720										\$1,720	
KSU1	235-552	CAPITAL COMPONENT	\$3,522		\$880			\$880		\$880			\$882	
KSU2	235-552	CAPITAL COMPONENT	\$2,145		\$536			\$536		\$536			\$537	
KSU3	235-552	CAPITAL COMPONENT	\$1,081		\$270			\$270		\$270			\$271	
KSU4	235-552	CAPITAL COMPONENT	\$2,322		\$580			\$580		\$580			\$582	
KSU5	235-552	CAPITAL COMPONENT	\$6,632		\$1,658			\$1,658		\$1,658			\$1,658	
KSU6	235-502	STUDENT SUPPORT SERVICES	\$1,703										\$1,703	
KSU6	235-552	CAPITAL COMPONENT	\$112,271		\$28,067			\$28,067		\$28,067			\$28,070	
Subtotal		\$284,172	\$0	\$49,622	\$0	\$75,000	\$49,622		\$0	\$49,622	\$0	\$0	\$60,306	\$0
KSU	270-501	STATE SHARE OF INSTRUCTION	\$146,099,593	\$12,174,664	\$12,174,664	\$12,174,664	\$12,174,664	\$12,174,664	\$12,174,664	\$12,174,664	\$12,175,268	\$12,175,268	\$12,175,268	\$12,175,269
Subtotal		\$146,099,593	\$12,174,664	\$12,175,268	\$12,175,268	\$12,175,268	\$12,175,268	\$12,175,269						
Total		\$146,383,765	\$12,174,664	\$12,224,286	\$12,174,664	\$12,249,664	\$12,224,286	\$12,174,664	\$12,175,268	\$12,224,890	\$12,175,268	\$12,175,268	\$12,235,574	\$12,175,269
LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502	STUDENT SUPPORT SERVICES	\$5,121										\$5,121	
Subtotal		\$5,121							\$0	\$0	\$0	\$0	\$5,121	
LCC	379-501	STATE SHARE OF INSTRUCTION	\$19,339,106	\$1,626,272	\$1,626,272	\$1,626,272	\$1,626,272	\$1,626,272	\$1,626,272	\$1,626,272	\$1,596,912	\$1,596,912	\$1,596,912	\$1,596,914
Subtotal		\$19,339,106	\$1,626,272	\$1,596,912	\$1,596,912	\$1,596,912	\$1,596,912	\$1,596,914						

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

Total	\$19,344,227	\$1,626,272	\$1,596,912	\$1,596,912	\$1,596,912	\$1,596,912	\$1,602,033	\$1,596,914						
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LAWRENCE COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE FY16 GUARANTEE	\$1,027,627			\$256,190	\$256,190			\$256,190			\$256,190		\$2,867

Subtotal	\$1,027,627	\$0	\$0	\$256,190	\$256,190				\$256,190	\$0	\$0	\$256,190	\$0	\$2,867
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Total	\$1,027,627	\$0	\$0	\$256,190	\$256,190				\$256,190	\$0	\$0	\$256,190	\$0	\$2,867
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LORAIN COUNTY JVS JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE FY16 GUARANTEE	\$282,038			\$70,313	\$70,313			\$70,313			\$70,312		\$787

Subtotal	\$282,038	\$0	\$0	\$70,313	\$70,313				\$70,313	\$0	\$0	\$70,312	\$0	\$787
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Total	\$282,038	\$0	\$0	\$70,313	\$70,313				\$70,313	\$0	\$0	\$70,312	\$0	\$787
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FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	235-434 EARLY COLLEGE HIGH SCHOOL GRANT	\$133,811	\$133,811											
	Subtotal	\$133,811	\$133,811						\$0	\$0	\$0	\$0	\$0	\$0
LOR	383-501 STATE SHARE OF INSTRUCTION	\$26,491,820	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,620
	Subtotal	\$26,491,820	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,620
	Total	\$26,625,631	\$2,355,496	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,221,685	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,618	\$2,193,620
JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	381-501 STATE SHARE OF INSTRUCTION	\$10,509,209	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$873,020	\$873,020	\$873,020	\$873,020	\$873,020	\$873,019
	Subtotal	\$10,509,209	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$873,020	\$873,020	\$873,020	\$873,020	\$873,020	\$873,019
	Total	\$10,509,209	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$878,515	\$873,020	\$873,020	\$873,020	\$873,020	\$873,020	\$873,019

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	235-552	CAPITAL COMPONENT	\$3,660		\$915				\$915			\$915		\$915
		Subtotal	\$3,660	\$0	\$915	\$0	\$0	\$915	\$0	\$915	\$0	\$0	\$915	\$0
MAT	362-501	STATE SHARE OF INSTRUCTION	\$8,888,756	\$725,877	\$725,877	\$725,877	\$725,877	\$725,877	\$725,877	\$725,877	\$755,582	\$755,582	\$755,582	\$755,582
		Subtotal	\$8,888,756	\$725,877	\$755,582	\$755,582	\$755,582	\$755,582						
		Total	\$8,892,416	\$725,877	\$726,792	\$725,877	\$725,877	\$726,792	\$725,877	\$755,582	\$756,497	\$755,582	\$755,582	\$756,497
MAPLEWOOD CAREER CENTER JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444	AWE FY16 GUARANTEE	\$22,993			\$5,733	\$5,732		\$5,732			\$5,732		\$64
		Subtotal	\$22,993	\$0	\$0	\$5,733	\$5,732		\$5,732	\$0	\$0	\$5,732	\$0	\$64
		Total	\$22,993	\$0	\$0	\$5,733	\$5,732		\$5,732	\$0	\$0	\$5,732	\$0	\$64
MEDINA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444	AWE FY16 GUARANTEE	\$278,507			\$69,433	\$69,433		\$69,432			\$69,432		\$777
		Subtotal	\$278,507	\$0	\$0	\$69,433	\$69,433		\$69,432	\$0	\$0	\$69,432	\$0	\$777
		Total	\$278,507	\$0	\$0	\$69,433	\$69,433		\$69,432	\$0	\$0	\$69,432	\$0	\$777

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

MAHONING CO CAREER & TECH CTR														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235-444 AWE FY16 GUARANTEE	\$196,073			\$48,882	\$48,882			\$48,881			\$48,881		\$547
Subtotal		\$196,073	\$0	\$0	\$48,882	\$48,882			\$48,881	\$0	\$0	\$48,881	\$0	\$547
Total		\$196,073	\$0	\$0	\$48,882	\$48,882			\$48,881	\$0	\$0	\$48,881	\$0	\$547

MID-EAST CAREER & TECH CENTERS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC	235-444 AWE FY16 GUARANTEE	\$487,752			\$121,598	\$121,598			\$121,598			\$121,597		\$1,361
Subtotal		\$487,752	\$0	\$0	\$121,598	\$121,598			\$121,598	\$0	\$0	\$121,597	\$0	\$1,361
Total		\$487,752	\$0	\$0	\$121,598	\$121,598			\$121,598	\$0	\$0	\$121,597	\$0	\$1,361

MADISON LOCAL SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS	235-444 AWE FY16 GUARANTEE	\$219,538			\$54,732	\$54,731			\$54,731			\$54,731		\$613
Subtotal		\$219,538	\$0	\$0	\$54,732	\$54,731			\$54,731	\$0	\$0	\$54,731	\$0	\$613
Total		\$219,538	\$0	\$0	\$54,732	\$54,731			\$54,731	\$0	\$0	\$54,731	\$0	\$613

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-502	STUDENT SUPPORT SERVICES	\$11,006										\$11,006	
MTC	235-552	CAPITAL COMPONENT	\$189,167		\$47,291			\$47,291		\$47,291			\$47,294	
Subtotal		\$200,173	\$0	\$47,291	\$0	\$0	\$47,291		\$0	\$47,291	\$0	\$0	\$58,300	\$0
MTC	359-501	STATE SHARE OF INSTRUCTION	\$7,132,809	\$596,319	\$596,319	\$596,319	\$596,319	\$596,319	\$596,319	\$592,483	\$592,483	\$592,483	\$592,483	\$592,480
Subtotal		\$7,132,809	\$596,319	\$596,319	\$596,319	\$596,319	\$596,319	\$596,319	\$592,483	\$592,483	\$592,483	\$592,483	\$592,483	\$592,480
Total		\$7,332,982	\$596,319	\$643,610	\$596,319	\$596,319	\$643,610	\$596,319	\$592,483	\$639,774	\$592,483	\$592,483	\$650,783	\$592,480

MIAMI UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-502	STUDENT SUPPORT SERVICES	\$128,470										\$128,470	
MUN	235-552	CAPITAL COMPONENT	\$66,674		\$16,668			\$16,668		\$16,668			\$16,670	
MUN	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980				\$75,245	\$75,245		\$75,245			\$75,245	
MUN	235-558	LONG TERM CARE RESEARCH	\$325,300				\$81,325	\$81,325		\$81,325			\$81,325	
MUN	235-591	CO-OP INTERNSHIP	\$75,000				\$75,000							
MUN1	235-552	CAPITAL COMPONENT	\$32,051		\$8,012			\$8,012		\$8,012			\$8,015	
MUN2	235-552	CAPITAL COMPONENT	\$63,636		\$15,909			\$15,909		\$15,909			\$15,909	
Subtotal		\$992,111	\$0	\$40,589	\$0	\$231,570	\$197,159		\$0	\$197,159	\$0	\$0	\$325,634	\$0
MUN	285-501	STATE SHARE OF INSTRUCTION	\$71,983,431	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$5,961,839	\$5,961,839	\$5,961,839	\$5,961,839	\$5,961,842
Subtotal		\$71,983,431	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$6,035,399	\$5,961,839	\$5,961,839	\$5,961,839	\$5,961,839	\$5,961,839	\$5,961,842
Total		\$72,975,542	\$6,035,399	\$6,075,988	\$6,035,399	\$6,266,969	\$6,232,558	\$6,035,399	\$5,961,839	\$6,158,998	\$5,961,839	\$5,961,839	\$6,287,473	\$5,961,842

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

MIAMI VALLEY CAREER TECH JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235-444 AWE FY16 GUARANTEE	\$572,445			\$142,712	\$142,712			\$142,712			\$142,712		\$1,597
Subtotal		\$572,445	\$0	\$0	\$142,712	\$142,712			\$142,712	\$0	\$0	\$142,712	\$0	\$1,597
Total		\$572,445	\$0	\$0	\$142,712	\$142,712			\$142,712	\$0	\$0	\$142,712	\$0	\$1,597
NORTH CENTRAL STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-552 CAPITAL COMPONENT	\$157,507		\$39,376			\$39,376			\$39,376			\$39,379	
Subtotal		\$157,507	\$0	\$39,376	\$0	\$0	\$39,376		\$0	\$39,376	\$0	\$0	\$39,379	\$0
NCC	380-501 STATE SHARE OF INSTRUCTION	\$7,589,367	\$632,190	\$632,190	\$632,190	\$632,190	\$632,190	\$632,190	\$632,705	\$632,705	\$632,705	\$632,705	\$632,705	\$632,702
Subtotal		\$7,589,367	\$632,190	\$632,190	\$632,190	\$632,190	\$632,190	\$632,190	\$632,705	\$632,705	\$632,705	\$632,705	\$632,705	\$632,702
Total		\$7,746,874	\$632,190	\$671,566	\$632,190	\$632,190	\$671,566	\$632,190	\$632,705	\$672,081	\$632,705	\$632,705	\$672,084	\$632,702

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

NE OHIO MEDICAL UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NEM	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444		\$31,444			\$31,444		
NEM	235-502	STUDENT SUPPORT SERVICES	\$1,716										\$1,716		
NEM	235-519	FAMILY PRACTICE	\$578,660		\$122,188								\$456,472		
NEM	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649		
NEM	235-526	PRIMARY CARE RESIDENCIES	\$189,928			\$62,423							\$127,505		
NEM	235-541	NEOMED CLINICAL TEACHING	\$2,994,178		\$499,028	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	
NEM	235-552	CAPITAL COMPONENT	\$46,595		\$11,648			\$11,648		\$11,648			\$11,651		
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$200,286		\$50,071			\$50,071		\$50,071			\$50,073		
		Subtotal	\$4,211,732	\$0	\$733,027	\$311,938	\$249,515	\$361,326	\$249,515	\$249,515	\$361,326	\$249,515	\$249,515	\$947,025	\$249,515
NEM	305-501	STATE SHARE OF INSTRUCTION	\$18,114,280	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,543,059	\$1,543,059	\$1,543,059	\$1,543,059	\$1,543,057	
		Subtotal	\$18,114,280	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,475,988	\$1,543,059	\$1,543,059	\$1,543,059	\$1,543,059	\$1,543,057	
		Total	\$22,326,012	\$1,475,988	\$2,209,015	\$1,787,926	\$1,725,503	\$1,837,314	\$1,725,503	\$1,792,574	\$1,904,385	\$1,792,574	\$1,792,574	\$2,490,084	\$1,792,572
NORTHWEST STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
NTC	235-502	STUDENT SUPPORT SERVICES	\$783										\$783		
NTC	235-552	CAPITAL COMPONENT	\$265,300		\$66,325			\$66,325		\$66,325			\$66,325		
		Subtotal	\$266,083	\$0	\$66,325	\$0	\$0	\$66,325	\$0	\$66,325	\$0	\$0	\$67,108	\$0	
NTC	382-501	STATE SHARE OF INSTRUCTION	\$10,173,627	\$849,313	\$849,313	\$849,313	\$849,313	\$849,313	\$849,313	\$846,292	\$846,292	\$846,292	\$846,292	\$846,289	
		Subtotal	\$10,173,627	\$849,313	\$849,313	\$849,313	\$849,313	\$849,313	\$849,313	\$846,292	\$846,292	\$846,292	\$846,292	\$846,289	
		Total	\$10,439,710	\$849,313	\$915,638	\$849,313	\$849,313	\$915,638	\$849,313	\$846,292	\$912,617	\$846,292	\$846,292	\$913,400	\$846,289

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

OHIO UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$1,500,000				\$375,000	\$375,000			\$375,000			\$375,000	
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776				\$31,444	\$31,444			\$31,444			\$31,444	
OHU	235-519	FAMILY PRACTICE	\$546,826				\$135,185							\$411,641	
OHU	235-525	GERIATRIC MEDICINE	\$74,593				\$18,649	\$18,648			\$18,648			\$18,648	
OHU	235-526	PRIMARY CARE RESIDENCIES	\$233,100				\$64,557							\$168,543	
OHU	235-533	HIGHER ED PROGRAM SUPPORT	\$75,000						\$37,500		\$18,750			\$18,750	
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212				\$970,404	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601
OHU	235-552	CAPITAL COMPONENT	\$2,096,160		\$524,040			\$524,040			\$524,040			\$524,040	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861				\$42,466	\$42,465			\$42,465			\$42,465	
OHU	235-591	CO-OP INTERNSHIP	\$75,000						\$37,500		\$18,750			\$18,750	
OHU	235-620	HIGHER ED REGIONAL PARTNERSHIP TRNG CTR	\$500,000									\$500,000			
OHU1	235-552	CAPITAL COMPONENT	\$4,171		\$1,042			\$1,042			\$1,042			\$1,045	
OHU2	235-552	CAPITAL COMPONENT	\$4,226		\$1,056			\$1,056			\$1,056			\$1,058	
OHU4	235-552	CAPITAL COMPONENT	\$4,275		\$1,068			\$1,068			\$1,068			\$1,071	
OHU5	235-552	CAPITAL COMPONENT	\$4,196		\$1,049			\$1,049			\$1,049			\$1,049	
Subtotal			\$8,324,396	\$0	\$528,255	\$0	\$1,637,705	\$1,238,413	\$317,601	\$242,601	\$1,275,913	\$742,601	\$242,601	\$1,856,105	\$242,601
OHU	300-501	STATE SHARE OF INSTRUCTION	\$155,750,934	\$13,013,245	\$13,013,245	\$13,013,245	\$13,013,245	\$13,013,245	\$13,013,245	\$12,945,244	\$12,945,244	\$12,945,244	\$12,945,244	\$12,945,244	\$12,945,244
Subtotal			\$155,750,934	\$13,013,245	\$12,945,244	\$12,945,244	\$12,945,244	\$12,945,244	\$12,945,244						
Total			\$164,075,330	\$13,013,245	\$13,541,500	\$13,013,245	\$14,650,950	\$14,251,658	\$13,330,846	\$13,187,845	\$14,221,157	\$13,687,845	\$13,187,845	\$14,801,349	\$13,187,845

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

THE OHIO STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
OSU	235-402	SEA GRANTS	\$299,250		\$49,875	\$24,938	\$24,938	\$24,937	\$24,938	\$24,937	\$24,938	\$24,937	\$24,938	\$24,937	
OSU	235-417	OHIO LEARNING NETWORK	\$511,479						\$298,368	\$42,623	\$42,622	\$42,622	\$42,622	\$42,622	
OSU	235-434	EARLY COLLEGE HIGH SCHOOL GRANT	\$306,346	\$306,346											
OSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444		\$31,444			\$31,444			\$31,444		
OSU	235-502	STUDENT SUPPORT SERVICES	\$21,843										\$21,843		
OSU	235-507	OHIOLINK	\$6,211,012		\$1,035,170	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,586	
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$4,339,852		\$969,820	\$484,908	\$484,908	\$484,908	\$484,908	\$238,400	\$238,400	\$238,400	\$238,400	\$238,400	
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$24,209,491		\$4,034,916	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,453	
OSU	235-519	FAMILY PRACTICE	\$479,689		\$123,328								\$356,361		
OSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649		
OSU	235-526	PRIMARY CARE RESIDENCIES	\$219,811		\$53,592								\$166,219		
OSU	235-533	HIGHER ED PROGRAM SUPPORT	\$250,000						\$187,500				\$62,500		
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$36,860,388		\$6,143,580	\$3,071,789	\$3,071,789	\$3,071,789	\$3,071,789	\$3,070,707	\$3,071,789	\$3,071,789	\$3,071,789	\$3,071,789	
OSU	235-536	OSU CLINICAL TEACHING	\$9,668,941		\$1,611,490	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746	
OSU	235-552	CAPITAL COMPONENT	\$398,186		\$99,546			\$99,546		\$99,546			\$99,548		
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$409,656		\$102,414			\$102,414		\$102,414			\$102,414		
OSU	235-556	OARNET	\$3,172,519				\$1,057,504	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,376	
OSU	235-572	OSU CLINIC SUPPORT	\$766,533		\$127,756	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,876	
OSU	235-591	CO-OP INTERNSHIP	\$75,000					\$75,000							
OSU	235-616	WORKFORCE AND HIGHER ED PROGRAMS	\$750,000								\$562,500		\$187,500		
OSU	235-634	RESEARCH INCENTIVE THIRD FRONTIER FUND	\$3,890,042									\$2,000,000		\$1,890,042	
OSU	235-649	CO-OPS AND INTERNSHIPS	\$333,333					\$333,333							
OSU1	235-552	CAPITAL COMPONENT	\$210,915		\$52,728			\$52,728		\$52,728			\$52,731		
OSU2	235-552	CAPITAL COMPONENT	\$511,654		\$127,913			\$127,913		\$127,913			\$127,915		
OSU3	235-552	CAPITAL COMPONENT	\$63,120		\$15,780			\$15,780		\$15,780			\$15,780		
OSU5	235-502	STUDENT SUPPORT SERVICES	\$9,586										\$9,586		
		Subtotal	\$94,169,015	\$306,346	\$14,598,000	\$6,986,299	\$8,043,804	\$7,774,149	\$7,584,010	\$7,488,954	\$7,495,265	\$7,609,290	\$9,046,791	\$8,299,280	\$8,936,828
OSU	315-501	STATE SHARE OF INSTRUCTION	\$361,893,976	\$30,148,337	\$30,148,337	\$30,148,337	\$30,148,337	\$30,148,337	\$30,148,337	\$30,167,326	\$30,167,326	\$30,167,326	\$30,167,326	\$30,167,324	
		Subtotal	\$361,893,976	\$30,148,337	\$30,167,326	\$30,167,326	\$30,167,326	\$30,167,326	\$30,167,324						

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

Total \$456,062,991 \$30,454,683 \$44,746,336 \$37,134,636 \$38,192,140 \$37,922,486 \$37,732,347 \$37,656,280 \$37,662,591 \$37,776,616 \$39,214,117 \$38,466,606 \$39,104,152

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	235-552 CAPITAL COMPONENT	\$41,173		\$10,293			\$10,293			\$10,293			\$10,294	

Subtotal \$41,173 \$0 \$10,293 \$0 \$0 \$10,293 \$0 \$10,293 \$0 \$10,293 \$0 \$0 \$10,294 \$0

OTC	388-501 STATE SHARE OF INSTRUCTION	\$31,639,377	\$2,625,655	\$2,625,655	\$2,625,655	\$2,625,655	\$2,625,655	\$2,625,655	\$2,647,575	\$2,647,575	\$2,647,575	\$2,647,575	\$2,647,575	\$2,647,572
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Subtotal \$31,639,377 \$2,625,655 \$2,625,655 \$2,625,655 \$2,625,655 \$2,625,655 \$2,625,655 \$2,625,655 \$2,647,575 \$2,647,575 \$2,647,575 \$2,647,575 \$2,647,575 \$2,647,572

Total \$31,680,550 \$2,625,655 \$2,635,948 \$2,625,655 \$2,625,655 \$2,635,948 \$2,625,655 \$2,647,575 \$2,657,868 \$2,647,575 \$2,647,575 \$2,657,869 \$2,647,572

PIKE COUNTY AREA JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444 AWE FY16 GUARANTEE	\$123,045			\$30,676	\$30,676			\$30,675			\$30,675		\$343

Subtotal \$123,045 \$0 \$0 \$30,676 \$30,676 \$30,675 \$0 \$0 \$30,675 \$0 \$0 \$30,675 \$0 \$343

Total \$123,045 \$0 \$0 \$30,676 \$30,676 \$30,675 \$0 \$0 \$30,675 \$0 \$0 \$30,675 \$0 \$343

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE FY16 GUARANTEE	\$154,855			\$38,606	\$38,606			\$38,606			\$38,605		\$432
Subtotal		\$154,855	\$0	\$0	\$38,606	\$38,606			\$38,606	\$0	\$0	\$38,605	\$0	\$432
Total		\$154,855	\$0	\$0	\$38,606	\$38,606			\$38,606	\$0	\$0	\$38,605	\$0	\$432

POLARIS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE FY16 GUARANTEE	\$445,724			\$111,120	\$111,120			\$111,120			\$111,120		\$1,244
Subtotal		\$445,724	\$0	\$0	\$111,120	\$111,120			\$111,120	\$0	\$0	\$111,120	\$0	\$1,244
Total		\$445,724	\$0	\$0	\$111,120	\$111,120			\$111,120	\$0	\$0	\$111,120	\$0	\$1,244

PENTA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE FY16 GUARANTEE	\$227,079			\$56,612	\$56,611			\$56,611			\$56,611		\$634
Subtotal		\$227,079	\$0	\$0	\$56,612	\$56,611			\$56,611	\$0	\$0	\$56,611	\$0	\$634
Total		\$227,079	\$0	\$0	\$56,612	\$56,611			\$56,611	\$0	\$0	\$56,611	\$0	\$634

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

PORTAGE LAKES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE FY16 GUARANTEE	\$178,395			\$44,475	\$44,474			\$44,474			\$44,474		\$498
	Subtotal	\$178,395	\$0	\$0	\$44,475	\$44,474			\$44,474	\$0	\$0	\$44,474	\$0	\$498
	Total	\$178,395	\$0	\$0	\$44,475	\$44,474			\$44,474	\$0	\$0	\$44,474	\$0	\$498
PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235-444 AWE FY16 GUARANTEE	\$574,038			\$143,109	\$143,109			\$143,109			\$143,109		\$1,602
	Subtotal	\$574,038	\$0	\$0	\$143,109	\$143,109			\$143,109	\$0	\$0	\$143,109	\$0	\$1,602
	Total	\$574,038	\$0	\$0	\$143,109	\$143,109			\$143,109	\$0	\$0	\$143,109	\$0	\$1,602
RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-552 CAPITAL COMPONENT	\$291,577		\$72,894			\$72,894			\$72,894			\$72,895	
	Subtotal	\$291,577	\$0	\$72,894	\$0	\$0	\$72,894		\$0	\$72,894	\$0	\$0	\$72,895	\$0
RGC	356-501 STATE SHARE OF INSTRUCTION	\$5,710,586	\$475,430	\$475,430	\$475,430	\$475,430	\$475,430	\$475,430	\$476,334	\$476,334	\$476,334	\$476,334	\$476,334	\$476,336
	Subtotal	\$5,710,586	\$475,430	\$475,430	\$475,430	\$475,430	\$475,430	\$475,430	\$476,334	\$476,334	\$476,334	\$476,334	\$476,334	\$476,336
	Total	\$6,002,163	\$475,430	\$548,324	\$475,430	\$475,430	\$548,324	\$475,430	\$476,334	\$549,228	\$476,334	\$476,334	\$549,229	\$476,336

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-434	EARLY COLLEGE HIGH SCHOOL GRANT	\$357,117	\$357,117										
SCC	235-502	STUDENT SUPPORT SERVICES	\$27,384										\$27,384	
SCC	235-533	HIGHER ED PROGRAM SUPPORT	\$75,000						\$75,000					
SCC	235-552	CAPITAL COMPONENT	\$2,999,377		\$749,844			\$749,844		\$749,844			\$749,845	
SCC	235-634	RESEARCH INCENTIVE THIRD FRONTIER FUND	\$245,000											\$245,000
Subtotal		\$3,703,878	\$357,117	\$749,844	\$0	\$0	\$749,844		\$75,000	\$749,844	\$0	\$0	\$777,229	\$245,000
SCC	377-501	STATE SHARE OF INSTRUCTION	\$45,077,220	\$3,761,612	\$3,761,612	\$3,761,612	\$3,761,612	\$3,761,612	\$3,761,612	\$3,761,612	\$3,751,258	\$3,751,258	\$3,751,258	\$3,751,258
Subtotal		\$45,077,220	\$3,761,612	\$3,751,258	\$3,751,258	\$3,751,258	\$3,751,258							
Total		\$48,781,098	\$4,118,729	\$4,511,456	\$3,761,612	\$3,761,612	\$4,511,456	\$3,761,612	\$3,826,258	\$4,501,102	\$3,751,258	\$3,751,258	\$4,528,487	\$3,996,258
SANDUSKY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444	AWE FY16 GUARANTEE	\$206,320			\$51,436	\$51,436		\$51,436			\$51,436		\$576
Subtotal		\$206,320	\$0	\$0	\$51,436	\$51,436			\$51,436	\$0	\$0	\$51,436	\$0	\$576
Total		\$206,320	\$0	\$0	\$51,436	\$51,436			\$51,436	\$0	\$0	\$51,436	\$0	\$576

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE FY16 GUARANTEE	\$530,178			\$132,175	\$132,175			\$132,175			\$132,174		\$1,479
Subtotal		\$530,178	\$0	\$0	\$132,175	\$132,175			\$132,175	\$0	\$0	\$132,174	\$0	\$1,479
Total		\$530,178	\$0	\$0	\$132,175	\$132,175			\$132,175	\$0	\$0	\$132,174	\$0	\$1,479

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE FY16 GUARANTEE	\$34,637			\$8,635	\$8,635			\$8,635			\$8,635		\$97
Subtotal		\$34,637	\$0	\$0	\$8,635	\$8,635			\$8,635	\$0	\$0	\$8,635	\$0	\$97
Total		\$34,637	\$0	\$0	\$8,635	\$8,635			\$8,635	\$0	\$0	\$8,635	\$0	\$97

SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE FY16 GUARANTEE	\$62,995			\$15,705	\$15,705			\$15,705			\$15,704		\$176
Subtotal		\$62,995	\$0	\$0	\$15,705	\$15,705			\$15,705	\$0	\$0	\$15,704	\$0	\$176
Total		\$62,995	\$0	\$0	\$15,705	\$15,705			\$15,705	\$0	\$0	\$15,704	\$0	\$176

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

SOUTHERN STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOC	235-502	STUDENT SUPPORT SERVICES	\$4,872										\$4,872	
SOC	235-552	CAPITAL COMPONENT	\$301,052		\$75,263			\$75,263		\$75,263			\$75,263	
SOC	235-649	CO-OPS AND INTERNSHIPS	\$333,333					\$333,333						
Subtotal		\$639,257	\$0	\$75,263	\$0	\$0	\$75,263	\$333,333	\$0	\$75,263	\$0	\$0	\$80,135	\$0
SOC	280-501	STATE SHARE OF INSTRUCTION	\$7,863,945	\$654,799	\$654,799	\$654,799	\$654,799	\$654,799	\$654,799	\$655,858	\$655,858	\$655,858	\$655,858	\$655,861
Subtotal		\$7,863,945	\$654,799	\$655,858	\$655,858	\$655,858	\$655,858	\$655,861						
Total		\$8,503,202	\$654,799	\$730,062	\$654,799	\$654,799	\$730,062	\$988,132	\$655,858	\$731,121	\$655,858	\$655,858	\$735,993	\$655,861
SHAWNEE STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SSC	235-502	STUDENT SUPPORT SERVICES	\$3,795										\$3,795	
SSC	235-520	SHAWNEE STATE SUPPLEMENT	\$2,326,097		\$581,524			\$581,524		\$581,524			\$581,525	
SSC	235-552	CAPITAL COMPONENT	\$38,689		\$9,672			\$9,672		\$9,672			\$9,673	
Subtotal		\$2,368,581	\$0	\$591,196	\$0	\$0	\$591,196	\$0	\$0	\$591,196	\$0	\$0	\$594,993	\$0
SSC	324-501	STATE SHARE OF INSTRUCTION	\$13,934,994	\$1,147,670	\$1,147,670	\$1,147,670	\$1,147,670	\$1,147,670	\$1,147,670	\$1,174,829	\$1,174,829	\$1,174,829	\$1,174,829	\$1,174,829
Subtotal		\$13,934,994	\$1,147,670	\$1,174,829	\$1,174,829	\$1,174,829	\$1,174,829	\$1,174,829						
Total		\$16,303,575	\$1,147,670	\$1,738,866	\$1,147,670	\$1,147,670	\$1,738,866	\$1,147,670	\$1,174,829	\$1,766,025	\$1,174,829	\$1,174,829	\$1,769,822	\$1,174,829

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$18,526											\$18,526	
	Subtotal	\$18,526							\$0	\$0	\$0	\$0	\$18,526	
STC	389-501 STATE SHARE OF INSTRUCTION	\$28,636,095	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,821
	Subtotal	\$28,636,095	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,821
	Total	\$28,654,621	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,388,864	\$2,383,818	\$2,383,818	\$2,383,818	\$2,383,818	\$2,402,344	\$2,383,821
TRI-COUNTY CAREER CENTER JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCC	235-444 AWE FY16 GUARANTEE	\$250,636			\$62,484	\$62,484			\$62,484			\$62,485		\$699
	Subtotal	\$250,636	\$0	\$0	\$62,484	\$62,484			\$62,484	\$0	\$0	\$62,485	\$0	\$699
	Total	\$250,636	\$0	\$0	\$62,484	\$62,484			\$62,484	\$0	\$0	\$62,485	\$0	\$699
TOLEDO CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCS	235-444 AWE FY16 GUARANTEE	\$161,674			\$40,306	\$40,306			\$40,306			\$40,305		\$451
	Subtotal	\$161,674	\$0	\$0	\$40,306	\$40,306			\$40,306	\$0	\$0	\$40,305	\$0	\$451
	Total	\$161,674	\$0	\$0	\$40,306	\$40,306			\$40,306	\$0	\$0	\$40,305	\$0	\$451

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

TRUMBULL CAREER & TECH CTR JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCT	235-444 AWE FY16 GUARANTEE	\$324,903			\$80,999	\$80,999			\$80,999			\$80,999		\$907
Subtotal		\$324,903	\$0	\$0	\$80,999	\$80,999			\$80,999	\$0	\$0	\$80,999	\$0	\$907
Total		\$324,903	\$0	\$0	\$80,999	\$80,999			\$80,999	\$0	\$0	\$80,999	\$0	\$907

TOLLES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TJV	235-444 AWE FY16 GUARANTEE	\$17,396			\$4,337	\$4,337			\$4,337			\$4,337		\$48
Subtotal		\$17,396	\$0	\$0	\$4,337	\$4,337			\$4,337	\$0	\$0	\$4,337	\$0	\$48
Total		\$17,396	\$0	\$0	\$4,337	\$4,337			\$4,337	\$0	\$0	\$4,337	\$0	\$48

TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$790								\$790				
Subtotal		\$790							\$0	\$790				
Total		\$790							\$0	\$790				

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$1,533								\$1,533				
Subtotal		\$1,533							\$0	\$1,533				
Total		\$1,533							\$0	\$1,533				
TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE FY16 GUARANTEE	\$234,676			\$58,506	\$58,505			\$58,505			\$58,505		\$655
Subtotal		\$234,676	\$0	\$0	\$58,506	\$58,505			\$58,505	\$0	\$0	\$58,505	\$0	\$655
Total		\$234,676	\$0	\$0	\$58,506	\$58,505			\$58,505	\$0	\$0	\$58,505	\$0	\$655
TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502 STUDENT SUPPORT SERVICES	\$4,495											\$4,495	
Subtotal		\$4,495							\$0	\$0	\$0	\$0	\$4,495	
TTC	364-501 STATE SHARE OF INSTRUCTION	\$6,486,048	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$538,866	\$538,866	\$538,866	\$538,866	\$538,866	\$538,866
Subtotal		\$6,486,048	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$538,866	\$538,866	\$538,866	\$538,866	\$538,866	\$538,866
Total		\$6,490,543	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$542,142	\$538,866	\$538,866	\$538,866	\$538,866	\$543,361	\$538,866

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-434	EARLY COLLEGE HIGH SCHOOL GRANT	\$141,986	\$141,986											
UAK	235-502	STUDENT SUPPORT SERVICES	\$15,850											\$15,850	
UAK	235-552	CAPITAL COMPONENT	\$623,553		\$155,888			\$155,888			\$155,888			\$155,889	
UAK	235-591	CO-OP INTERNSHIP	\$75,000				\$75,000								
UAK	235-673	NCERCMP	\$2,000,000				\$500,000	\$500,000			\$500,000			\$500,000	
UAK1	235-502	STUDENT SUPPORT SERVICES	\$22,428											\$22,428	
UAK1	235-552	CAPITAL COMPONENT	\$2,909		\$727			\$727			\$727			\$728	
Subtotal			\$2,881,726	\$141,986	\$156,615	\$0	\$575,000	\$656,615		\$0	\$656,615	\$0	\$0	\$694,895	\$0
UAK	250-501	STATE SHARE OF INSTRUCTION	\$106,317,746	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,589
Subtotal			\$106,317,746	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,882,037	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,587	\$8,837,589
Total			\$109,199,472	\$9,024,023	\$9,038,652	\$8,882,037	\$9,457,037	\$9,538,652	\$8,882,037	\$8,837,587	\$9,494,202	\$8,837,587	\$8,837,587	\$9,532,482	\$8,837,589

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UCN	235-519 FAMILY PRACTICE	\$405,384		\$105,865									\$299,519	
UCN	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UCN	235-526 PRIMARY CARE RESIDENCIES	\$212,996		\$52,243									\$160,753	
UCN	235-537 UC CLINICAL TEACHING	\$7,952,573		\$1,325,428	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719
UCN	235-552 CAPITAL COMPONENT	\$137,445		\$34,361			\$34,361			\$34,361			\$34,362	
UCN	235-591 CO-OP INTERNSHIP	\$75,000						\$75,000						
UCN	235-649 CO-OPS AND INTERNSHIPS	\$333,333						\$333,333						
UCN1	235-502 STUDENT SUPPORT SERVICES	\$18,619											\$18,619	
UCN1	235-552 CAPITAL COMPONENT	\$94,936		\$23,734			\$23,734			\$23,734			\$23,734	
UCN2	235-552 CAPITAL COMPONENT	\$9,656		\$2,414			\$2,414			\$2,414			\$2,414	
Subtotal		\$9,440,311	\$0	\$1,594,137	\$662,714	\$662,714	\$773,315	\$1,071,047	\$662,714	\$773,315	\$662,714	\$662,714	\$1,252,208	\$662,719
UCN	265-501 STATE SHARE OF INSTRUCTION	\$201,918,499	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,077
Subtotal		\$201,918,499	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,730,007	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,076	\$16,923,077
Total		\$211,358,810	\$16,730,007	\$18,324,144	\$17,392,721	\$17,392,721	\$17,503,322	\$17,801,054	\$17,585,790	\$17,696,391	\$17,585,790	\$17,585,790	\$18,175,284	\$17,585,796
UNIVERSITY OF DAYTON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-649 CO-OPS AND INTERNSHIPS	\$333,333						\$333,333						
Subtotal		\$333,333	\$0	\$0	\$0	\$0	\$0	\$333,333	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$333,333	\$0	\$0	\$0	\$0	\$0	\$333,333	\$0	\$0	\$0	\$0	\$0	\$0

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444 AWE FY16 GUARANTEE	\$27,465			\$6,847	\$6,847			\$6,847			\$6,847		\$77
Subtotal		\$27,465	\$0	\$0	\$6,847	\$6,847			\$6,847	\$0	\$0	\$6,847	\$0	\$77
Total		\$27,465	\$0	\$0	\$6,847	\$6,847			\$6,847	\$0	\$0	\$6,847	\$0	\$77
UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-474 AHEC PROGRAM SUPPORT	\$145,344			\$36,336		\$36,336			\$36,336			\$36,336	
UTO	235-502 STUDENT SUPPORT SERVICES	\$55,412											\$55,412	
UTO	235-519 FAMILY PRACTICE	\$365,831			\$99,623								\$266,208	
UTO	235-525 GERIATRIC MEDICINE	\$74,593			\$18,648		\$18,648			\$18,648			\$18,649	
UTO	235-526 PRIMARY CARE RESIDENCIES	\$194,713			\$47,331								\$147,382	
UTO	235-538 UT CLINICAL TEACHING	\$6,198,600			\$1,549,650	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550
UTO	235-552 CAPITAL COMPONENT	\$74,522		\$18,630			\$18,630			\$18,630			\$18,632	
UTO	235-591 CO-OP INTERNSHIP	\$75,000				\$75,000								
UTO1	235-552 CAPITAL COMPONENT	\$51,731		\$12,932			\$12,932			\$12,932			\$12,935	
Subtotal		\$7,235,746	\$0	\$31,562	\$1,751,588	\$591,550	\$603,096	\$516,550	\$516,550	\$603,096	\$516,550	\$516,550	\$1,072,104	\$516,550
UTO	340-501 STATE SHARE OF INSTRUCTION	\$110,457,440	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173
Subtotal		\$110,457,440	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,238,400	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173	\$9,171,173
Total		\$117,693,186	\$9,238,400	\$9,269,962	\$10,989,988	\$9,829,950	\$9,841,496	\$9,754,950	\$9,687,723	\$9,774,269	\$9,687,723	\$9,687,723	\$10,243,277	\$9,687,725

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE FY16 GUARANTEE	\$455,586			\$113,579	\$113,579			\$113,579			\$113,578		\$1,271
Subtotal		\$455,586	\$0	\$0	\$113,579	\$113,579			\$113,579	\$0	\$0	\$113,578	\$0	\$1,271
Total		\$455,586	\$0	\$0	\$113,579	\$113,579			\$113,579	\$0	\$0	\$113,578	\$0	\$1,271

VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE FY16 GUARANTEE	\$201,195			\$50,159	\$50,159			\$50,158			\$50,158		\$561
Subtotal		\$201,195	\$0	\$0	\$50,159	\$50,159			\$50,158	\$0	\$0	\$50,158	\$0	\$561
Total		\$201,195	\$0	\$0	\$50,159	\$50,159			\$50,158	\$0	\$0	\$50,158	\$0	\$561

VANGUARD-SENTINEL JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VSJ	235-444 AWE FY16 GUARANTEE	\$175,858			\$43,842	\$43,842			\$43,842			\$43,841		\$491
Subtotal		\$175,858	\$0	\$0	\$43,842	\$43,842			\$43,842	\$0	\$0	\$43,841	\$0	\$491
Total		\$175,858	\$0	\$0	\$43,842	\$43,842			\$43,842	\$0	\$0	\$43,841	\$0	\$491

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

WARREN COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235-444 AWE FY16 GUARANTEE	\$418,181			\$104,254	\$104,254			\$104,253			\$104,253		\$1,167
Subtotal		\$418,181	\$0	\$0	\$104,254	\$104,254			\$104,253	\$0	\$0	\$104,253	\$0	\$1,167
Total		\$418,181	\$0	\$0	\$104,254	\$104,254			\$104,253	\$0	\$0	\$104,253	\$0	\$1,167

WAYNE COUNTY JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235-444 AWE FY16 GUARANTEE	\$378,070			\$94,254	\$94,254			\$94,254			\$94,253		\$1,055
Subtotal		\$378,070	\$0	\$0	\$94,254	\$94,254			\$94,254	\$0	\$0	\$94,253	\$0	\$1,055
Total		\$378,070	\$0	\$0	\$94,254	\$94,254			\$94,254	\$0	\$0	\$94,253	\$0	\$1,055

WILLOUGHBY-EASTLAKE CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235-444 AWE FY16 GUARANTEE	\$138,684			\$34,575	\$34,575			\$34,575			\$34,572		\$387
Subtotal		\$138,684	\$0	\$0	\$34,575	\$34,575			\$34,575	\$0	\$0	\$34,572	\$0	\$387
Total		\$138,684	\$0	\$0	\$34,575	\$34,575			\$34,575	\$0	\$0	\$34,572	\$0	\$387

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

WASHINGTON COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235-444 AWE FY16 GUARANTEE	\$393,801			\$98,176	\$98,176			\$98,175			\$98,175		\$1,099
Subtotal		\$393,801	\$0	\$0	\$98,176	\$98,176			\$98,175	\$0	\$0	\$98,175	\$0	\$1,099
Total		\$393,801	\$0	\$0	\$98,176	\$98,176			\$98,175	\$0	\$0	\$98,175	\$0	\$1,099

WRIGHT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WSU	235-406 ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,180,936	\$1,000,000											\$180,936
WSU	235-474 AHEC PROGRAM SUPPORT	\$125,776			\$31,444		\$31,444			\$31,444				\$31,444
WSU	235-502 STUDENT SUPPORT SERVICES	\$149,040												\$149,040
WSU	235-519 FAMILY PRACTICE	\$396,795			\$98,750									\$298,045
WSU	235-525 GERIATRIC MEDICINE	\$74,593			\$18,648		\$18,648			\$18,648				\$18,649
WSU	235-526 PRIMARY CARE RESIDENCIES	\$261,745			\$52,030									\$209,715
WSU	235-533 HIGHER ED PROGRAM SUPPORT	\$220,000										\$220,000		
WSU	235-539 WSU CLINICAL TEACHING	\$3,011,400			\$752,850	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950
WSU	235-552 CAPITAL COMPONENT	\$46,137		\$11,534			\$11,534			\$11,534				\$11,535
WSU	235-591 CO-OP INTERNSHIP	\$500,000						\$250,000	\$125,000			\$125,000		
Subtotal		\$5,966,422	\$1,000,000	\$11,534	\$953,722	\$250,950	\$312,576	\$500,950	\$375,950	\$312,576	\$250,950	\$595,950	\$969,378	\$431,886
WSU	275-501 STATE SHARE OF INSTRUCTION	\$83,222,469	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,243
Subtotal		\$83,222,469	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,928,166	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,246	\$6,942,243
Total		\$89,188,891	\$7,928,166	\$6,939,700	\$7,881,888	\$7,179,116	\$7,240,742	\$7,429,116	\$7,318,196	\$7,254,822	\$7,193,196	\$7,538,196	\$7,911,624	\$7,374,129

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$241,173		\$60,293			\$60,293			\$60,293			\$60,294	
	Subtotal	\$241,173	\$0	\$60,293	\$0	\$0	\$60,293		\$0	\$60,293	\$0	\$0	\$60,294	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,440,237	\$450,970	\$450,970	\$450,970	\$450,970	\$450,970	\$450,970	\$455,736	\$455,736	\$455,736	\$455,736	\$455,736	\$455,737
	Subtotal	\$5,440,237	\$450,970	\$450,970	\$450,970	\$450,970	\$450,970	\$450,970	\$455,736	\$455,736	\$455,736	\$455,736	\$455,736	\$455,737
	Total	\$5,681,410	\$450,970	\$511,263	\$450,970	\$450,970	\$511,263	\$450,970	\$455,736	\$516,029	\$455,736	\$455,736	\$516,030	\$455,737
YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE FY16 GUARANTEE	\$131,742			\$32,844	\$32,844			\$32,844			\$32,842		\$368
	Subtotal	\$131,742	\$0	\$0	\$32,844	\$32,844			\$32,844	\$0	\$0	\$32,842	\$0	\$368
	Total	\$131,742	\$0	\$0	\$32,844	\$32,844			\$32,844	\$0	\$0	\$32,842	\$0	\$368

FY 2016 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2015 – 6/30/2016)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU 235-434	EARLY COLLEGE HIGH SCHOOL GRANT	\$92,937	\$92,937											
YSU 235-552	CAPITAL COMPONENT	\$58,466		\$14,616			\$14,616			\$14,616			\$14,618	
YSU 235-591	CO-OP INTERNSHIP	\$75,000										\$75,000		
Subtotal		\$226,403	\$92,937	\$14,616	\$0	\$0	\$14,616		\$0	\$14,616	\$0	\$75,000	\$14,618	\$0
YSU 345-501	STATE SHARE OF INSTRUCTION	\$41,813,887	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,390
Subtotal		\$41,813,887	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,476,592	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,389	\$3,492,390
Total		\$42,040,290	\$3,569,529	\$3,491,208	\$3,476,592	\$3,476,592	\$3,491,208	\$3,476,592	\$3,492,389	\$3,507,005	\$3,492,389	\$3,567,389	\$3,507,007	\$3,492,390
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$2,092,311,073	\$160,702,744	\$178,614,600	\$176,027,281	\$175,423,148	\$176,038,599	\$176,240,159	\$175,418,686	\$176,689,080	\$168,813,218	\$176,738,083	\$181,025,917	\$170,579,557