

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

This schedule reflects H.B. 64 as approved by the Chancellor. This is the distribution schedule as of JUNE, 2017. You can also view this schedule at the Department of Higher Education website <<https://www.ohiohighered.org/financial>>. Please examine the schedule carefully and if there are any questions, please call our Fiscal Services Office at 614-466-2574.

ASHLAND COUNTY – WEST HOLMES JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACH	235-444 AWE FY17 GUARANTEE	\$352,664		\$88,638			\$87,665			\$87,665			\$87,665	\$1,031
Subtotal		\$352,664	\$0	\$88,638	\$0	\$0	\$87,665		\$0	\$87,665	\$0	\$0	\$87,665	\$1,031
Total		\$352,664	\$0	\$88,638	\$0	\$0	\$87,665		\$0	\$87,665	\$0	\$0	\$87,665	\$1,031
ALLIANCE CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACS	235-444 AWE FY17 GUARANTEE	\$136,162		\$33,878			\$33,962			\$33,962			\$33,962	\$398
Subtotal		\$136,162	\$0	\$33,878	\$0	\$0	\$33,962		\$0	\$33,962	\$0	\$0	\$33,962	\$398
Total		\$136,162	\$0	\$33,878	\$0	\$0	\$33,962		\$0	\$33,962	\$0	\$0	\$33,962	\$398
ASHTABULA COUNTY JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ACV	235-444 AWE FY17 GUARANTEE	\$333,443		\$85,199			\$82,423			\$82,423			\$82,423	\$975
Subtotal		\$333,443	\$0	\$85,199	\$0	\$0	\$82,423		\$0	\$82,423	\$0	\$0	\$82,423	\$975
Total		\$333,443	\$0	\$85,199	\$0	\$0	\$82,423		\$0	\$82,423	\$0	\$0	\$82,423	\$975

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

WRIGHT STATE APPLIED RESEARCH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AFT	235-634 RESEARCH INCENTIVE THIRD FRONTIER FUND	\$500,000			\$500,000									
AFT	235-668 AFIT-DAGSI	\$10,000,000		\$2,500,000			\$2,500,000			\$2,500,000			\$2,500,000	
Subtotal		\$10,500,000	\$0	\$2,500,000	\$500,000	\$0	\$2,500,000		\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0
Total		\$10,500,000	\$0	\$2,500,000	\$500,000	\$0	\$2,500,000		\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0

AUBURN JOINT VOCATIONAL														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJS	235-444 AWE FY17 GUARANTEE	\$267,552		\$66,630			\$66,713			\$66,713			\$66,714	\$782
Subtotal		\$267,552	\$0	\$66,630	\$0	\$0	\$66,713		\$0	\$66,713	\$0	\$0	\$66,714	\$782
Total		\$267,552	\$0	\$66,630	\$0	\$0	\$66,713		\$0	\$66,713	\$0	\$0	\$66,714	\$782

APOLLO JOINT VOCATIONAL SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AJV	235-444 AWE FY17 GUARANTEE	\$427,557		\$102,005			\$108,101			\$108,101			\$108,100	\$1,250
Subtotal		\$427,557	\$0	\$102,005	\$0	\$0	\$108,101		\$0	\$108,101	\$0	\$0	\$108,100	\$1,250
Total		\$427,557	\$0	\$102,005	\$0	\$0	\$108,101		\$0	\$108,101	\$0	\$0	\$108,100	\$1,250

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AKRON CITY SCHOOL DISTRICT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
AKS	235-444 AWE FY17 GUARANTEE	\$87,460		\$21,540			\$21,888			\$21,888			\$21,888	\$256
Subtotal		\$87,460	\$0	\$21,540	\$0	\$0	\$21,888		\$0	\$21,888	\$0	\$0	\$21,888	\$256
Total		\$87,460	\$0	\$21,540	\$0	\$0	\$21,888		\$0	\$21,888	\$0	\$0	\$21,888	\$256

BOWLING GREEN STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BGU	235-555 LIBRARY DEPOSITORIES – NORTHWEST	\$359,559		\$89,890			\$89,890			\$89,890			\$89,889	
BGU	235-591 CO-OP INTERNSHIP	\$360,833		\$75,000	\$285,833									
BGU1	235-502 STUDENT SUPPORT SERVICES	\$7,007											\$7,007	
BGU1	235-552 CAPITAL COMPONENT	\$5,137		\$1,284			\$1,284			\$1,284			\$1,285	
Subtotal		\$732,536	\$0	\$166,174	\$285,833	\$0	\$91,174		\$0	\$91,174	\$0	\$0	\$98,181	\$0
BGU	240-501 STATE SHARE OF INSTRUCTION	\$75,578,292	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756
Subtotal		\$75,578,292	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,246,626	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756	\$6,349,756
Total		\$76,310,828	\$6,246,626	\$6,412,800	\$6,532,459	\$6,246,626	\$6,337,800	\$6,246,626	\$6,349,756	\$6,440,930	\$6,349,756	\$6,349,756	\$6,447,937	\$6,349,756

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

BELMONT TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTC	235-552 CAPITAL COMPONENT	\$243,891		\$60,973			\$60,973			\$60,973			\$60,972	
	Subtotal	\$243,891	\$0	\$60,973	\$0	\$0	\$60,973		\$0	\$60,973	\$0	\$0	\$60,972	\$0
BTC	368-501 STATE SHARE OF INSTRUCTION	\$4,868,018	\$405,069	\$405,069	\$405,069	\$405,069	\$405,069	\$405,069	\$406,267	\$406,267	\$406,267	\$406,267	\$406,267	\$406,269
	Subtotal	\$4,868,018	\$405,069	\$405,069	\$405,069	\$405,069	\$405,069	\$405,069	\$406,267	\$406,267	\$406,267	\$406,267	\$406,267	\$406,269
	Total	\$5,111,909	\$405,069	\$466,042	\$405,069	\$405,069	\$466,042	\$405,069	\$406,267	\$467,240	\$406,267	\$406,267	\$467,239	\$406,269
BUTLER TECH JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BTV	235-444 AWE FY17 GUARANTEE	\$627,640		\$155,505			\$156,767			\$156,767			\$156,766	\$1,835
	Subtotal	\$627,640	\$0	\$155,505	\$0	\$0	\$156,767		\$0	\$156,767	\$0	\$0	\$156,766	\$1,835
	Total	\$627,640	\$0	\$155,505	\$0	\$0	\$156,767		\$0	\$156,767	\$0	\$0	\$156,766	\$1,835
BUCKEYE JVS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BVS	235-444 AWE FY17 GUARANTEE	\$275,981		\$69,525			\$68,550			\$68,550			\$68,549	\$807
	Subtotal	\$275,981	\$0	\$69,525	\$0	\$0	\$68,550		\$0	\$68,550	\$0	\$0	\$68,549	\$807
	Total	\$275,981	\$0	\$69,525	\$0	\$0	\$68,550		\$0	\$68,550	\$0	\$0	\$68,549	\$807

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CITY OF BOWLING GREEN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CBG	235-524 POLICE AND FIRE PROTECTION	\$14,972								\$14,972				
Subtotal		\$14,972							\$0	\$14,972				
Total		\$14,972							\$0	\$14,972				

CUYAHOGA COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCC	378-501 STATE SHARE OF INSTRUCTION	\$71,092,363	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,893
Subtotal		\$71,092,363	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,893
Total		\$71,092,363	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,912,835	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,892	\$5,935,893

CANTON CITY SCHOOLS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCS	235-444 AWE FY17 GUARANTEE	\$344,363		\$85,712			\$85,881			\$85,881			\$85,882	\$1,007
Subtotal		\$344,363	\$0	\$85,712	\$0	\$0	\$85,881		\$0	\$85,881	\$0	\$0	\$85,882	\$1,007
Total		\$344,363	\$0	\$85,712	\$0	\$0	\$85,881		\$0	\$85,881	\$0	\$0	\$85,882	\$1,007

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COLUMBIANA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CJV	235-444 AWE FY17 GUARANTEE	\$298,481		\$76,178			\$73,810			\$73,810			\$73,810	\$873
Subtotal		\$298,481	\$0	\$76,178	\$0	\$0	\$73,810		\$0	\$73,810	\$0	\$0	\$73,810	\$873
Total		\$298,481	\$0	\$76,178	\$0	\$0	\$73,810		\$0	\$73,810	\$0	\$0	\$73,810	\$873

CLEVELAND STATE UNIVESITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLS	235-502 STUDENT SUPPORT SERVICES	\$9,501											\$9,501	
CLS	235-591 CO-OP INTERNSHIP	\$375,000		\$225,000			\$50,000			\$50,000			\$50,000	
Subtotal		\$384,501	\$0	\$225,000	\$0	\$0	\$50,000		\$0	\$50,000	\$0	\$0	\$59,501	\$0
CLS	260-501 STATE SHARE OF INSTRUCTION	\$74,962,700	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,231
Subtotal		\$74,962,700	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,276,554	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,229	\$6,217,231
Total		\$75,347,201	\$6,276,554	\$6,501,554	\$6,276,554	\$6,276,554	\$6,326,554	\$6,276,554	\$6,217,229	\$6,267,229	\$6,217,229	\$6,217,229	\$6,276,730	\$6,217,231

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CLARK STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CLT	235-502 STUDENT SUPPORT SERVICES	\$4,921											\$4,921	
CLT	235-552 CAPITAL COMPONENT	\$252,906		\$63,227			\$63,227			\$63,227			\$63,225	
Subtotal		\$257,827	\$0	\$63,227	\$0	\$0	\$63,227		\$0	\$63,227	\$0	\$0	\$68,146	\$0
CLT	385-501 STATE SHARE OF INSTRUCTION	\$13,164,123	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,772
Subtotal		\$13,164,123	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,098,246	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,775	\$1,095,772
Total		\$13,421,950	\$1,098,246	\$1,161,473	\$1,098,246	\$1,098,246	\$1,161,473	\$1,098,246	\$1,095,775	\$1,159,002	\$1,095,775	\$1,095,775	\$1,163,921	\$1,095,772

COLUMBUS CITY SCHOOLS CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CMH	235-444 AWE FY17 GUARANTEE	\$522,435		\$129,111			\$130,599			\$130,599			\$130,599	\$1,527
Subtotal		\$522,435	\$0	\$129,111	\$0	\$0	\$130,599		\$0	\$130,599	\$0	\$0	\$130,599	\$1,527
Total		\$522,435	\$0	\$129,111	\$0	\$0	\$130,599		\$0	\$130,599	\$0	\$0	\$130,599	\$1,527

CITY OF ATHENS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COA	235-524 POLICE AND FIRE PROTECTION	\$27,028								\$27,028				
Subtotal		\$27,028							\$0	\$27,028				
Total		\$27,028							\$0	\$27,028				

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CITY OF FAIRBORN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COF	235-524 POLICE AND FIRE PROTECTION	\$13,177								\$13,177				

Subtotal \$13,177 \$0 \$13,177

Total \$13,177 \$0 \$13,177

CITY OF KENT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COK	235-524 POLICE AND FIRE PROTECTION	\$26,176								\$26,176				

Subtotal \$26,176 \$0 \$26,176

Total \$26,176 \$0 \$26,176

CITY OF NELSONVILLE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CON	235-524 POLICE AND FIRE PROTECTION	\$3,126								\$3,126				

Subtotal \$3,126 \$0 \$3,126

Total \$3,126 \$0 \$3,126

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CITY OF OXFORD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COO	235-524 POLICE AND FIRE PROTECTION	\$18,189								\$18,189				
Subtotal		\$18,189							\$0	\$18,189				
Total		\$18,189							\$0	\$18,189				

CITY OF PORTSMOUTH														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COP	235-524 POLICE AND FIRE PROTECTION	\$2,843								\$2,843				
Subtotal		\$2,843							\$0	\$2,843				
Total		\$2,843							\$0	\$2,843				

CENTRAL OHIO TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COT	235-502 STUDENT SUPPORT SERVICES	\$56,589											\$56,589	
Subtotal		\$56,589							\$0	\$0	\$0	\$0	\$56,589	
COT	369-501 STATE SHARE OF INSTRUCTION	\$12,884,001	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,386
Subtotal		\$12,884,001	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,386
Total		\$12,940,590	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,945	\$1,073,389	\$1,073,389	\$1,073,389	\$1,073,389	\$1,129,978	\$1,073,386

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CENTRAL STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CSU	235-502	STUDENT SUPPORT SERVICES	\$1,437										\$1,437	
CSU	235-514	CENTRAL STATE SUPPLEMENT	\$11,063,468		\$2,765,867			\$2,765,867		\$2,765,867			\$2,765,867	
CSU	235-546	CENTRAL STATE AG RESEARCH DEV	\$689,488	\$69,849			\$400,240				\$201,096		\$18,303	
CSU	235-548	CENTRAL STATE COOP EXTENSION SERVICES	\$176,959								\$176,959			
CSU	235-559	CSU AGRICULTURE EDUCATION	\$300,000		\$75,000			\$75,000		\$75,000			\$75,000	
		Subtotal	\$12,231,352	\$69,849	\$2,840,867	\$0	\$0	\$3,241,107	\$0	\$2,840,867	\$378,055	\$0	\$2,860,607	\$0
CSU	255-501	STATE SHARE OF INSTRUCTION	\$5,468,381	\$466,681	\$466,681	\$466,681	\$466,681	\$466,681	\$466,681	\$444,716	\$444,716	\$444,716	\$444,716	\$444,715
		Subtotal	\$5,468,381	\$466,681	\$466,681	\$466,681	\$466,681	\$466,681	\$466,681	\$444,716	\$444,716	\$444,716	\$444,716	\$444,715
		Total	\$17,699,733	\$536,530	\$3,307,548	\$466,681	\$466,681	\$3,707,788	\$466,681	\$444,716	\$3,285,583	\$822,771	\$3,305,323	\$444,715
CINCINNATI STATE TECHNICAL & COMM. COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTC	235-552	CAPITAL COMPONENT	\$807,278		\$201,819			\$201,819		\$201,819			\$201,821	
		Subtotal	\$807,278	\$0	\$201,819	\$0	\$0	\$201,819	\$0	\$201,819	\$0	\$0	\$201,821	\$0
CTC	361-501	STATE SHARE OF INSTRUCTION	\$29,531,874	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,462,130	\$2,462,130	\$2,462,130	\$2,462,130	\$2,462,130
		Subtotal	\$29,531,874	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,459,849	\$2,462,130	\$2,462,130	\$2,462,130	\$2,462,130	\$2,462,130
		Total	\$30,339,152	\$2,459,849	\$2,661,668	\$2,459,849	\$2,459,849	\$2,661,668	\$2,459,849	\$2,462,130	\$2,663,949	\$2,462,130	\$2,462,130	\$2,663,951

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COLUMBUS STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTI	235-502 STUDENT SUPPORT SERVICES	\$42,836											\$42,836	
CTI	235-552 CAPITAL COMPONENT	\$164,964		\$41,241			\$41,241			\$41,241			\$41,241	
CTI	235-616 WORKFORCE AND HIGHER ED PROGRAMS	\$150,000							\$150,000					
	Subtotal	\$357,800	\$0	\$41,241	\$0	\$0	\$41,241		\$150,000	\$41,241	\$0	\$0	\$84,077	\$0
CTI	384-501 STATE SHARE OF INSTRUCTION	\$67,039,588	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,548
	Subtotal	\$67,039,588	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,584,715	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,550	\$5,588,548
	Total	\$67,397,388	\$5,584,715	\$5,625,956	\$5,584,715	\$5,584,715	\$5,625,956	\$5,584,715	\$5,738,550	\$5,629,791	\$5,588,550	\$5,588,550	\$5,672,627	\$5,588,548
C-TEC JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTJ	235-444 AWE FY17 GUARANTEE	\$366,840		\$92,063			\$91,235			\$91,235			\$91,234	\$1,073
	Subtotal	\$366,840	\$0	\$92,063	\$0	\$0	\$91,235		\$0	\$91,235	\$0	\$0	\$91,234	\$1,073
	Total	\$366,840	\$0	\$92,063	\$0	\$0	\$91,235		\$0	\$91,235	\$0	\$0	\$91,234	\$1,073
CUYAHOGA VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVJ	235-444 AWE FY17 GUARANTEE	\$298,356		\$73,963			\$74,507			\$74,507			\$74,507	\$872
	Subtotal	\$298,356	\$0	\$73,963	\$0	\$0	\$74,507		\$0	\$74,507	\$0	\$0	\$74,507	\$872
	Total	\$298,356	\$0	\$73,963	\$0	\$0	\$74,507		\$0	\$74,507	\$0	\$0	\$74,507	\$872

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

CASE WESTERN RESERVE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CWR	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444				\$31,444		\$31,444			\$31,444
CWR	235-515	CWRU SCHOOL OF MEDICINE	\$2,146,253	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,854	\$178,859
CWR	235-519	FAMILY PRACTICE	\$392,909		\$106,605									\$286,304
CWR	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648				\$18,649
CWR	235-526	PRIMARY CARE RESIDENCIES	\$195,180		\$42,824									\$152,356
Subtotal		\$2,934,711	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$667,607	\$178,859
Total		\$2,934,711	\$178,854	\$378,375	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$228,946	\$178,854	\$178,854	\$667,607	\$178,859

DELAWARE AREA CAREER CENTER JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAC	235-444	AWE FY17 GUARANTEE	\$129,014		\$32,156				\$32,160		\$32,160		\$32,161	\$377
Subtotal		\$129,014	\$0	\$32,156	\$0	\$0	\$32,160		\$0	\$32,160	\$0	\$0	\$32,161	\$377
Total		\$129,014	\$0	\$32,156	\$0	\$0	\$32,160		\$0	\$32,160	\$0	\$0	\$32,161	\$377

DAYTON AREA GRADUATE STUDIES INST.														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DAG	235-508	AFIT – AFRLDAGSI BASIC RESERACH PROGRAM	\$1,740,803		\$435,201				\$435,201		\$435,201		\$435,200	
Subtotal		\$1,740,803	\$0	\$435,201	\$0	\$0	\$435,201		\$0	\$435,201	\$0	\$0	\$435,200	\$0

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

Total \$1,740,803 \$0 \$435,201 \$0 \$0 \$435,201 \$0 \$435,201 \$0 \$0 \$435,200 \$0

EASTLAND–FAIRFIELD CAREER/TECH

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EFC 235–444	AWE FY17 GUARANTEE	\$524,215		\$131,268			\$130,471			\$130,471			\$130,472	\$1,533
Subtotal		\$524,215	\$0	\$131,268	\$0	\$0	\$130,471		\$0	\$130,471	\$0	\$0	\$130,472	\$1,533
Total		\$524,215	\$0	\$131,268	\$0	\$0	\$130,471		\$0	\$130,471	\$0	\$0	\$130,472	\$1,533

EHOVE JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
EHC 235–444	AWE FY17 GUARANTEE	\$510,003		\$126,639			\$127,291			\$127,291			\$127,291	\$1,491
Subtotal		\$510,003	\$0	\$126,639	\$0	\$0	\$127,291		\$0	\$127,291	\$0	\$0	\$127,291	\$1,491
Total		\$510,003	\$0	\$126,639	\$0	\$0	\$127,291		\$0	\$127,291	\$0	\$0	\$127,291	\$1,491

EDISON STATE COMMUNITY COLLEGE

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ESC 235–552	CAPITAL COMPONENT	\$26,295		\$6,574			\$6,574			\$6,574			\$6,573	
Subtotal		\$26,295	\$0	\$6,574	\$0	\$0	\$6,574		\$0	\$6,574	\$0	\$0	\$6,573	\$0
ESC 390–501	STATE SHARE OF INSTRUCTION	\$8,118,538	\$669,861	\$669,861	\$669,861	\$669,861	\$669,861	\$669,861	\$683,229	\$683,229	\$683,229	\$683,229	\$683,229	\$683,227
Subtotal		\$8,118,538	\$669,861	\$669,861	\$669,861	\$669,861	\$669,861	\$669,861	\$683,229	\$683,229	\$683,229	\$683,229	\$683,229	\$683,227

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

Total	\$8,144,833	\$669,861	\$676,435	\$669,861	\$669,861	\$676,435	\$669,861	\$683,229	\$689,803	\$683,229	\$683,229	\$689,802	\$683,227
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FOUR COUNTY JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FJV	235-444 AWE FY17 GUARANTEE	\$174,985		\$43,487			\$43,662			\$43,662			\$43,662	\$512
Subtotal		\$174,985	\$0	\$43,487	\$0	\$0	\$43,662		\$0	\$43,662	\$0	\$0	\$43,662	\$512
Total		\$174,985	\$0	\$43,487	\$0	\$0	\$43,662		\$0	\$43,662	\$0	\$0	\$43,662	\$512

FINDLAY CITY SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSC	235-444 AWE FY17 GUARANTEE	\$42,618		\$10,623			\$10,623			\$10,623			\$10,624	\$125
Subtotal		\$42,618	\$0	\$10,623	\$0	\$0	\$10,623		\$0	\$10,623	\$0	\$0	\$10,624	\$125
Total		\$42,618	\$0	\$10,623	\$0	\$0	\$10,623		\$0	\$10,623	\$0	\$0	\$10,624	\$125

GREENE COUNTY JT VOC SD JT VOC

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GCJ	235-444 AWE FY17 GUARANTEE	\$127,504		\$32,037			\$31,698			\$31,698			\$31,698	\$373
Subtotal		\$127,504	\$0	\$32,037	\$0	\$0	\$31,698		\$0	\$31,698	\$0	\$0	\$31,698	\$373
Total		\$127,504	\$0	\$32,037	\$0	\$0	\$31,698		\$0	\$31,698	\$0	\$0	\$31,698	\$373

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

GALLIA-JACKSON-VINTON JT VOC S														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GJV	235-444 AWE FY17 GUARANTEE	\$306,373		\$75,719			\$76,586			\$76,586			\$76,586	\$896
Subtotal		\$306,373	\$0	\$75,719	\$0	\$0	\$76,586		\$0	\$76,586	\$0	\$0	\$76,586	\$896
Total		\$306,373	\$0	\$75,719	\$0	\$0	\$76,586		\$0	\$76,586	\$0	\$0	\$76,586	\$896
GREAT OAKS INST OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
GOT	235-444 AWE FY17 GUARANTEE	\$861,862		\$218,417			\$213,642			\$213,642			\$213,642	\$2,519
Subtotal		\$861,862	\$0	\$218,417	\$0	\$0	\$213,642		\$0	\$213,642	\$0	\$0	\$213,642	\$2,519
Total		\$861,862	\$0	\$218,417	\$0	\$0	\$213,642		\$0	\$213,642	\$0	\$0	\$213,642	\$2,519
HOCKING TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HTC	235-502 STUDENT SUPPORT SERVICES	\$8,598												\$8,598
Subtotal		\$8,598							\$0	\$0	\$0	\$0	\$8,598	
HTC	363-501 STATE SHARE OF INSTRUCTION	\$13,403,074	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,234
Subtotal		\$13,403,074	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,234
Total		\$13,411,672	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,112,610	\$1,121,236	\$1,121,236	\$1,121,236	\$1,121,236	\$1,129,834	\$1,121,234

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

EASTERN GATEWAY COMM. COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
JTC	235-533	HIGHER ED PROGRAM SUPPORT	\$100,000		\$100,000										
JTC	235-552	CAPITAL COMPONENT	\$91,902		\$22,976			\$22,976		\$22,976			\$22,974		
Subtotal			\$191,902	\$0	\$122,976	\$0	\$0	\$22,976	\$0	\$22,976	\$0	\$0	\$22,974	\$0	
JTC	386-501	STATE SHARE OF INSTRUCTION	\$7,684,894	\$640,957	\$640,957	\$640,957	\$640,957	\$640,957	\$639,859	\$639,859	\$639,859	\$639,859	\$639,859	\$639,857	
Subtotal			\$7,684,894	\$640,957	\$640,957	\$640,957	\$640,957	\$640,957	\$639,859	\$639,859	\$639,859	\$639,859	\$639,859	\$639,857	
Total			\$7,876,796	\$640,957	\$763,933	\$640,957	\$640,957	\$663,933	\$640,957	\$639,859	\$662,835	\$639,859	\$639,859	\$662,833	\$639,857

KNOX COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KCJ	235-444	AWE FY17 GUARANTEE	\$360,020		\$89,481			\$89,829		\$89,829			\$89,828	\$1,053
Subtotal			\$360,020	\$0	\$89,481	\$0	\$0	\$89,829	\$0	\$89,829	\$0	\$0	\$89,828	\$1,053
Total			\$360,020	\$0	\$89,481	\$0	\$0	\$89,829	\$0	\$89,829	\$0	\$0	\$89,828	\$1,053

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

KENT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KSU	235-591	CO-OP INTERNSHIP	\$75,000		\$75,000									
KSU1	235-502	STUDENT SUPPORT SERVICES	\$6,859										\$6,859	
KSU5	235-502	STUDENT SUPPORT SERVICES	\$788										\$788	
KSU6	235-502	STUDENT SUPPORT SERVICES	\$889										\$889	
Subtotal		\$83,536	\$0	\$75,000					\$0	\$0	\$0	\$0	\$8,536	\$0
KSU	270-501	STATE SHARE OF INSTRUCTION	\$152,730,119	\$12,983,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,471,319	\$12,471,319	\$12,471,319	\$12,471,319	\$12,471,324
Subtotal		\$152,730,119	\$12,983,700	\$12,471,319	\$12,471,319	\$12,471,319	\$12,471,319	\$12,471,324						
Total		\$152,813,655	\$12,983,700	\$13,058,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,983,700	\$12,471,319	\$12,471,319	\$12,471,319	\$12,471,319	\$12,479,855
LAKELAND COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCC	235-502	STUDENT SUPPORT SERVICES	\$15,796										\$15,796	
Subtotal		\$15,796							\$0	\$0	\$0	\$0	\$15,796	
LCC	379-501	STATE SHARE OF INSTRUCTION	\$19,609,795	\$1,629,732	\$1,629,732	\$1,629,732	\$1,629,732	\$1,629,732	\$1,629,732	\$1,638,567	\$1,638,567	\$1,638,567	\$1,638,567	\$1,638,568
Subtotal		\$19,609,795	\$1,629,732	\$1,638,567	\$1,638,567	\$1,638,567	\$1,638,567	\$1,638,568						
Total		\$19,625,591	\$1,629,732	\$1,638,567	\$1,638,567	\$1,638,567	\$1,638,567	\$1,654,363						

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

LAWRENCE COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LCV	235-444 AWE FY17 GUARANTEE	\$971,782		\$240,793			\$242,716			\$242,716			\$242,717	\$2,840
Subtotal		\$971,782	\$0	\$240,793	\$0	\$0	\$242,716		\$0	\$242,716	\$0	\$0	\$242,717	\$2,840
Total		\$971,782	\$0	\$240,793	\$0	\$0	\$242,716		\$0	\$242,716	\$0	\$0	\$242,717	\$2,840

LORAIN COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LJV	235-444 AWE FY17 GUARANTEE	\$281,700		\$69,821			\$70,352			\$70,352			\$70,351	\$824
Subtotal		\$281,700	\$0	\$69,821	\$0	\$0	\$70,352		\$0	\$70,352	\$0	\$0	\$70,351	\$824
Total		\$281,700	\$0	\$69,821	\$0	\$0	\$70,352		\$0	\$70,352	\$0	\$0	\$70,351	\$824

LORAIN COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LOR	383-501 STATE SHARE OF INSTRUCTION	\$27,527,885	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,660
Subtotal		\$27,527,885	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,660
Total		\$27,527,885	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,301,320	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,661	\$2,286,660

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

JAMES A RHODES STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LTC	381-501 STATE SHARE OF INSTRUCTION	\$10,433,110	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$862,771	\$862,771	\$862,771	\$862,771	\$862,771	\$862,769
Subtotal		\$10,433,110	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$862,771	\$862,771	\$862,771	\$862,771	\$862,771	\$862,769
Total		\$10,433,110	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$876,081	\$862,771	\$862,771	\$862,771	\$862,771	\$862,771	\$862,769

ZANE STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MAT	362-501 STATE SHARE OF INSTRUCTION	\$8,941,817	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$751,944	\$751,944	\$751,944	\$751,944	\$751,944	\$751,943
Subtotal		\$8,941,817	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$751,944	\$751,944	\$751,944	\$751,944	\$751,944	\$751,943
Total		\$8,941,817	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$738,359	\$751,944	\$751,944	\$751,944	\$751,944	\$751,944	\$751,943

MAPLEWOOD CAREER CENTER JT VOC														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCC	235-444 AWE FY17 GUARANTEE	\$23,104		\$5,737			\$5,766			\$5,766			\$5,767	\$68
Subtotal		\$23,104	\$0	\$5,737	\$0	\$0	\$5,766		\$0	\$5,766	\$0	\$0	\$5,767	\$68
Total		\$23,104	\$0	\$5,737	\$0	\$0	\$5,766		\$0	\$5,766	\$0	\$0	\$5,767	\$68

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

MEDINA COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCJ	235-444 AWE FY17 GUARANTEE	\$278,721		\$69,325			\$69,527			\$69,527			\$69,527	\$815
Subtotal		\$278,721	\$0	\$69,325	\$0	\$0	\$69,527		\$0	\$69,527	\$0	\$0	\$69,527	\$815
Total		\$278,721	\$0	\$69,325	\$0	\$0	\$69,527		\$0	\$69,527	\$0	\$0	\$69,527	\$815

MAHONING CO CAREER & TECH CTR														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MCT	235-444 AWE FY17 GUARANTEE	\$213,430		\$53,405			\$53,134			\$53,134			\$53,133	\$624
Subtotal		\$213,430	\$0	\$53,405	\$0	\$0	\$53,134		\$0	\$53,134	\$0	\$0	\$53,133	\$624
Total		\$213,430	\$0	\$53,405	\$0	\$0	\$53,134		\$0	\$53,134	\$0	\$0	\$53,133	\$624

MID-EAST CAREER & TECH CENTERS														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MEC	235-444 AWE FY17 GUARANTEE	\$510,462		\$130,649			\$126,107			\$126,107			\$126,107	\$1,492
Subtotal		\$510,462	\$0	\$130,649	\$0	\$0	\$126,107		\$0	\$126,107	\$0	\$0	\$126,107	\$1,492
Total		\$510,462	\$0	\$130,649	\$0	\$0	\$126,107		\$0	\$126,107	\$0	\$0	\$126,107	\$1,492

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

MADISON LOCAL SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MLS	235-444 AWE FY17 GUARANTEE	\$208,078		\$52,523			\$51,649			\$51,649			\$51,649	\$608
Subtotal		\$208,078	\$0	\$52,523	\$0	\$0	\$51,649		\$0	\$51,649	\$0	\$0	\$51,649	\$608
Total		\$208,078	\$0	\$52,523	\$0	\$0	\$51,649		\$0	\$51,649	\$0	\$0	\$51,649	\$608
MARION TECHNICAL COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MTC	235-502 STUDENT SUPPORT SERVICES	\$12,459											\$12,459	
MTC	235-552 CAPITAL COMPONENT	\$124,802		\$31,200			\$31,200			\$31,200			\$31,202	
Subtotal		\$137,261	\$0	\$31,200	\$0	\$0	\$31,200		\$0	\$31,200	\$0	\$0	\$43,661	\$0
MTC	359-501 STATE SHARE OF INSTRUCTION	\$7,319,687	\$611,411	\$611,411	\$611,411	\$611,411	\$611,411	\$611,411	\$608,537	\$608,537	\$608,537	\$608,537	\$608,537	\$608,536
Subtotal		\$7,319,687	\$611,411	\$611,411	\$611,411	\$611,411	\$611,411	\$611,411	\$608,537	\$608,537	\$608,537	\$608,537	\$608,537	\$608,536
Total		\$7,456,948	\$611,411	\$642,611	\$611,411	\$611,411	\$642,611	\$611,411	\$608,537	\$639,737	\$608,537	\$608,537	\$652,198	\$608,536

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

MIAMI UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MUN	235-502	STUDENT SUPPORT SERVICES	\$112,504										\$112,504	
MUN	235-555	LIBRARY DEPOSITORIES – SOUTHWEST	\$300,980		\$75,245			\$75,245		\$75,245			\$75,245	
MUN	235-558	LONG TERM CARE RESEARCH	\$325,300		\$81,325			\$81,325		\$81,325			\$81,325	
MUN	235-591	CO-OP INTERNSHIP	\$75,000		\$75,000									
MUN1	235-552	CAPITAL COMPONENT	\$27,512		\$6,878			\$6,878		\$6,878			\$6,878	
		Subtotal	\$841,296	\$0	\$238,448	\$0	\$0	\$163,448	\$0	\$163,448	\$0	\$0	\$275,952	\$0
MUN	285-501	STATE SHARE OF INSTRUCTION	\$75,070,838	\$6,353,338	\$6,353,338	\$6,353,338	\$6,353,338	\$6,353,338	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,470
		Subtotal	\$75,070,838	\$6,353,338	\$6,353,338	\$6,353,338	\$6,353,338	\$6,353,338	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,468	\$6,158,470
		Total	\$75,912,134	\$6,353,338	\$6,591,786	\$6,353,338	\$6,353,338	\$6,516,786	\$6,353,338	\$6,158,468	\$6,321,916	\$6,158,468	\$6,434,420	\$6,158,470

MIAMI VALLEY CAREER TECH JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MVC	235-444	AWE FY17 GUARANTEE	\$582,711		\$147,100			\$144,636		\$144,636			\$144,636	\$1,703
		Subtotal	\$582,711	\$0	\$147,100	\$0	\$0	\$144,636	\$0	\$144,636	\$0	\$0	\$144,636	\$1,703
		Total	\$582,711	\$0	\$147,100	\$0	\$0	\$144,636	\$0	\$144,636	\$0	\$0	\$144,636	\$1,703

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

NORTH CENTRAL STATE COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NCC	235-552	CAPITAL COMPONENT	\$207,240		\$51,810				\$51,810		\$51,810		\$51,810	
		Subtotal	\$207,240	\$0	\$51,810	\$0	\$0	\$51,810	\$0	\$51,810	\$0	\$0	\$51,810	\$0
NCC	380-501	STATE SHARE OF INSTRUCTION	\$7,682,431	\$639,402	\$639,402	\$639,402	\$639,402	\$639,402	\$639,402	\$641,003	\$641,003	\$641,003	\$641,003	\$641,004
		Subtotal	\$7,682,431	\$639,402	\$639,402	\$639,402	\$639,402	\$639,402	\$639,402	\$641,003	\$641,003	\$641,003	\$641,003	\$641,004
		Total	\$7,889,671	\$639,402	\$691,212	\$639,402	\$639,402	\$691,212	\$639,402	\$641,003	\$692,813	\$641,003	\$641,003	\$692,813
NE OHIO MEDICAL UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NEM	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444				\$31,444		\$31,444		\$31,444	
NEM	235-502	STUDENT SUPPORT SERVICES	\$931										\$931	
NEM	235-519	FAMILY PRACTICE	\$638,908		\$122,188								\$516,720	
NEM	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
NEM	235-526	PRIMARY CARE RESIDENCIES	\$171,769		\$62,423								\$109,345	\$1
NEM	235-541	NEOMED CLINICAL TEACHING	\$2,994,178	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,515	\$249,513
NEM	235-552	CAPITAL COMPONENT	\$11,052		\$2,763			\$2,763		\$2,763			\$2,763	
NEM	235-555	LIBRARY DEPOSITORIES – NORTHEAST	\$200,286		\$50,072			\$50,072		\$50,072			\$50,070	
		Subtotal	\$4,217,493	\$249,515	\$537,053	\$249,515	\$249,515	\$352,442	\$249,515	\$249,515	\$352,442	\$249,515	\$249,515	\$979,437
NEM	305-501	STATE SHARE OF INSTRUCTION	\$19,635,481	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,634,606	\$1,634,606	\$1,634,606	\$1,634,606	\$1,634,607
		Subtotal	\$19,635,481	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,637,974	\$1,634,606	\$1,634,606	\$1,634,606	\$1,634,606	\$1,634,607
		Total	\$23,852,974	\$1,887,489	\$2,175,027	\$1,887,489	\$1,887,489	\$1,990,416	\$1,887,489	\$1,884,121	\$1,987,048	\$1,884,121	\$1,884,121	\$2,614,043

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

NORTHWEST STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NTC	235-552	CAPITAL COMPONENT	\$203,927		\$50,982				\$50,982		\$50,982		\$50,981	
NTC	235-616	WORKFORCE AND HIGHER ED PROGRAMS	\$150,000						\$150,000					
Subtotal		\$353,927	\$0	\$50,982	\$0	\$0	\$50,982		\$150,000	\$50,982	\$0	\$0	\$50,981	\$0
NTC	382-501	STATE SHARE OF INSTRUCTION	\$10,748,459	\$900,174	\$900,174	\$900,174	\$900,174	\$900,174	\$900,174	\$900,174	\$891,236	\$891,236	\$891,236	\$891,236
Subtotal		\$10,748,459	\$900,174	\$891,236	\$891,236	\$891,236	\$891,236	\$891,235						
Total		\$11,102,386	\$900,174	\$951,156	\$900,174	\$900,174	\$951,156	\$900,174	\$1,041,236	\$942,218	\$891,236	\$891,236	\$942,217	\$891,235

OHIO UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OHU	235-428	APPALACHIAN NEW ECONOMY PARTNERSHIP	\$1,500,000		\$375,000				\$375,000		\$375,000		\$375,000	
OHU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444				\$31,444		\$31,444		\$31,444	
OHU	235-519	FAMILY PRACTICE	\$504,349		\$135,185								\$369,164	
OHU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648		\$18,648			\$18,649	
OHU	235-526	PRIMARY CARE RESIDENCIES	\$227,052		\$64,557								\$162,495	
OHU	235-533	HIGHER ED PROGRAM SUPPORT	\$75,000		\$18,750			\$18,750		\$18,750			\$18,750	
OHU	235-540	OU CLINICAL TEACHING	\$2,911,212	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601	\$242,601
OHU	235-552	CAPITAL COMPONENT	\$1,999,688		\$499,922			\$499,922		\$499,922			\$499,922	
OHU	235-555	LIBRARY DEPOSITORIES – SOUTHEAST	\$169,861		\$42,465			\$42,465		\$42,465			\$42,466	
OHU	235-591	CO-OP INTERNSHIP	\$75,000		\$18,750			\$18,750		\$18,750			\$18,750	
Subtotal		\$7,662,531	\$242,601	\$1,447,322	\$242,601	\$242,601	\$1,247,580	\$242,601	\$242,601	\$1,247,580	\$242,601	\$242,601	\$1,779,241	\$242,601
OHU	300-501	STATE SHARE OF INSTRUCTION	\$157,394,080	\$13,078,158	\$13,078,158	\$13,078,158	\$13,078,158	\$13,078,158	\$13,078,158	\$13,154,189	\$13,154,189	\$13,154,189	\$13,154,189	\$13,154,187
Subtotal		\$157,394,080	\$13,078,158	\$13,154,189	\$13,154,189	\$13,154,189	\$13,154,189	\$13,154,187						

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

Total \$165,056,611 \$13,320,759 \$14,525,480 \$13,320,759 \$13,320,759 \$14,325,738 \$13,320,759 \$13,396,790 \$14,401,769 \$13,396,790 \$13,396,790 \$14,933,430 \$13,396,788

THE OHIO STATE UNIVERSITY															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OSU	235-402	SEA GRANTS	\$299,250	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,938	\$24,932
OSU	235-417	OHIO LEARNING NETWORK	\$651,000								\$400,000	\$50,000	\$50,000	\$50,000	\$101,000
OSU	235-474	AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
OSU	235-502	STUDENT SUPPORT SERVICES	\$3,792											\$3,792	
OSU	235-507	OHIOLINK	\$6,211,012	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,584	\$517,588
OSU	235-510	OHIO SUPERCOMPUTER CENTER	\$4,876,126	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,344	\$406,342
OSU	235-511	COOPERATIVE EXTENSION SERVICE	\$24,209,491	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,458	\$2,017,453
OSU	235-519	FAMILY PRACTICE	\$467,555		\$123,328									\$344,227	
OSU	235-525	GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
OSU	235-526	PRIMARY CARE RESIDENCIES	\$223,922		\$53,592									\$170,330	
OSU	235-533	HIGHER ED PROGRAM SUPPORT	\$250,000		\$62,500			\$62,500			\$62,500			\$62,500	
OSU	235-535	AGRICULTURAL RESEARCH DEVELOPMENT CENTER	\$36,360,388	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,032	\$3,030,036
OSU	235-536	OSU CLINICAL TEACHING	\$9,668,941	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,745	\$805,746
OSU	235-552	CAPITAL COMPONENT	\$77,504		\$19,376			\$19,376			\$19,376			\$19,376	
OSU	235-555	LIBRARY DEPOSITORIES – CENTRAL	\$409,656		\$102,414			\$102,414			\$102,414			\$102,414	
OSU	235-556	OARNET	\$3,172,519	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,377	\$264,372
OSU	235-572	OSU CLINIC SUPPORT	\$766,533	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,878	\$63,875
OSU	235-591	CO-OP INTERNSHIP	\$360,833		\$75,000		\$285,833								
OSU	235-616	WORKFORCE AND HIGHER ED PROGRAMS	\$5,000,000		\$1,250,000			\$1,250,000			\$1,250,000			\$1,250,000	
OSU	235-634	RESEARCH INCENTIVE THIRD FRONTIER FUND	\$500,000				\$500,000								
OSU1	235-552	CAPITAL COMPONENT	\$86,140		\$21,535			\$21,535			\$21,535			\$21,535	
OSU2	235-552	CAPITAL COMPONENT	\$379,091		\$94,773			\$94,773			\$94,773			\$94,772	
OSU3	235-552	CAPITAL COMPONENT	\$121,702		\$30,425			\$30,425			\$30,425			\$30,427	
OSU5	235-502	STUDENT SUPPORT SERVICES	\$10,508											\$10,508	
Subtotal			\$94,306,332	\$7,130,356	\$9,013,391	\$7,130,356	\$7,916,189	\$8,761,471	\$7,130,356	\$7,130,356	\$9,161,471	\$7,180,356	\$7,180,356	\$9,340,330	\$7,231,344

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

OSU	315-501	STATE SHARE OF INSTRUCTION	\$384,540,111	\$32,061,550	\$32,061,550	\$32,061,550	\$32,061,550	\$32,061,550	\$32,061,550	\$32,061,550	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,471
Subtotal			\$384,540,111	\$32,061,550	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,468	\$32,028,471						
Total			\$478,846,443	\$39,191,906	\$41,074,941	\$39,191,906	\$39,977,739	\$40,823,021	\$39,191,906	\$39,158,824	\$41,189,939	\$39,208,824	\$39,208,824	\$41,368,798	\$39,259,815	

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
OTC	388-501	STATE SHARE OF INSTRUCTION	\$31,884,220	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,673,376	\$2,673,376	\$2,673,376	\$2,673,376	\$2,673,376
Subtotal			\$31,884,220	\$2,640,661	\$2,673,376	\$2,673,376	\$2,673,376	\$2,673,376						
Total			\$31,884,220	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,640,661	\$2,673,376	\$2,673,376	\$2,673,376	\$2,673,376	

PIKE COUNTY AREA JT VOC SD

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCJ	235-444	AWE FY17 GUARANTEE	\$116,533		\$28,673			\$29,173		\$29,173			\$29,173	\$341
Subtotal			\$116,533	\$0	\$28,673	\$0	\$0	\$29,173	\$0	\$29,173	\$0	\$0	\$29,173	\$341
Total			\$116,533	\$0	\$28,673	\$0	\$0	\$29,173	\$0	\$29,173	\$0	\$0	\$29,173	\$341

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

PIONEER CAREER & TECHNOLOGY JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PCT	235-444 AWE FY17 GUARANTEE	\$154,435		\$38,438			\$38,515			\$38,515			\$38,515	\$452
Subtotal		\$154,435	\$0	\$38,438	\$0	\$0	\$38,515		\$0	\$38,515	\$0	\$0	\$38,515	\$452
Total		\$154,435	\$0	\$38,438	\$0	\$0	\$38,515		\$0	\$38,515	\$0	\$0	\$38,515	\$452

POLARIS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJS	235-444 AWE FY17 GUARANTEE	\$456,219		\$114,403			\$113,494			\$113,494			\$113,494	\$1,334
Subtotal		\$456,219	\$0	\$114,403	\$0	\$0	\$113,494		\$0	\$113,494	\$0	\$0	\$113,494	\$1,334
Total		\$456,219	\$0	\$114,403	\$0	\$0	\$113,494		\$0	\$113,494	\$0	\$0	\$113,494	\$1,334

PENTA JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PJV	235-444 AWE FY17 GUARANTEE	\$226,959		\$56,873			\$56,474			\$56,474			\$56,474	\$664
Subtotal		\$226,959	\$0	\$56,873	\$0	\$0	\$56,474		\$0	\$56,474	\$0	\$0	\$56,474	\$664
Total		\$226,959	\$0	\$56,873	\$0	\$0	\$56,474		\$0	\$56,474	\$0	\$0	\$56,474	\$664

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

PORTAGE LAKES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PLS	235-444 AWE FY17 GUARANTEE	\$177,643		\$44,057			\$44,356			\$44,356			\$44,355	\$519
Subtotal		\$177,643	\$0	\$44,057	\$0	\$0	\$44,356		\$0	\$44,356	\$0	\$0	\$44,355	\$519
Total		\$177,643	\$0	\$44,057	\$0	\$0	\$44,356		\$0	\$44,356	\$0	\$0	\$44,355	\$519

PICKAWAY-ROSS COUNTY CAREER AND TECH CENTER														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRC	235-444 AWE FY17 GUARANTEE	\$597,417		\$146,158			\$149,838			\$149,838			\$149,837	\$1,746
Subtotal		\$597,417	\$0	\$146,158	\$0	\$0	\$149,838		\$0	\$149,838	\$0	\$0	\$149,837	\$1,746
Total		\$597,417	\$0	\$146,158	\$0	\$0	\$149,838		\$0	\$149,838	\$0	\$0	\$149,837	\$1,746

RIO GRANDE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
RGC	235-502 STUDENT SUPPORT SERVICES	\$471											\$471	
RGC	235-552 CAPITAL COMPONENT	\$247,928		\$61,982			\$61,982			\$61,982			\$61,982	
Subtotal		\$248,399	\$0	\$61,982	\$0	\$0	\$61,982		\$0	\$61,982	\$0	\$0	\$62,453	\$0
RGC	356-501 STATE SHARE OF INSTRUCTION	\$6,174,110	\$512,488	\$512,488	\$512,488	\$512,488	\$512,488	\$512,488	\$516,530	\$516,530	\$516,530	\$516,530	\$516,530	\$516,532
Subtotal		\$6,174,110	\$512,488	\$512,488	\$512,488	\$512,488	\$512,488	\$512,488	\$516,530	\$516,530	\$516,530	\$516,530	\$516,530	\$516,532
Total		\$6,422,509	\$512,488	\$574,470	\$512,488	\$512,488	\$574,470	\$512,488	\$516,530	\$578,512	\$516,530	\$516,530	\$578,983	\$516,532

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

SINCLAIR COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCC	235-502 STUDENT SUPPORT SERVICES	\$2,120												\$2,120
SCC	235-533 HIGHER ED PROGRAM SUPPORT	\$75,000		\$75,000										
SCC	235-552 CAPITAL COMPONENT	\$2,233,699		\$558,425			\$558,425			\$558,425			\$558,424	
	Subtotal	\$2,310,819	\$0	\$633,425	\$0	\$0	\$558,425		\$0	\$558,425	\$0	\$0	\$560,544	\$0
SCC	377-501 STATE SHARE OF INSTRUCTION	\$47,739,400	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,977
	Subtotal	\$47,739,400	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,981,588	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,979	\$3,974,977
	Total	\$50,050,219	\$3,981,588	\$4,615,013	\$3,981,588	\$3,981,588	\$4,540,013	\$3,981,588	\$3,974,979	\$4,533,404	\$3,974,979	\$3,974,979	\$4,535,523	\$3,974,977

SANDUSKY CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCD	235-444 AWE FY17 GUARANTEE	\$206,695		\$51,135			\$51,652			\$51,652			\$51,652	\$604
	Subtotal	\$206,695	\$0	\$51,135	\$0	\$0	\$51,652		\$0	\$51,652	\$0	\$0	\$51,652	\$604
	Total	\$206,695	\$0	\$51,135	\$0	\$0	\$51,652		\$0	\$51,652	\$0	\$0	\$51,652	\$604

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

SCIOTO COUNTY JVS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCJ	235-444 AWE FY17 GUARANTEE	\$536,062		\$135,252			\$133,081			\$133,081			\$133,081	\$1,567
Subtotal		\$536,062	\$0	\$135,252	\$0	\$0	\$133,081		\$0	\$133,081	\$0	\$0	\$133,081	\$1,567
Total		\$536,062	\$0	\$135,252	\$0	\$0	\$133,081		\$0	\$133,081	\$0	\$0	\$133,081	\$1,567

SALEM CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SCS	235-444 AWE FY17 GUARANTEE	\$61,454		\$15,598			\$15,225			\$15,225			\$15,226	\$180
Subtotal		\$61,454	\$0	\$15,598	\$0	\$0	\$15,225		\$0	\$15,225	\$0	\$0	\$15,226	\$180
Total		\$61,454	\$0	\$15,598	\$0	\$0	\$15,225		\$0	\$15,225	\$0	\$0	\$15,226	\$180

SOUTHERN HILLS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SHJ	235-444 AWE FY17 GUARANTEE	\$63,111		\$15,726			\$15,733			\$15,733			\$15,734	\$185
Subtotal		\$63,111	\$0	\$15,726	\$0	\$0	\$15,733		\$0	\$15,733	\$0	\$0	\$15,734	\$185
Total		\$63,111	\$0	\$15,726	\$0	\$0	\$15,733		\$0	\$15,733	\$0	\$0	\$15,734	\$185

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

SOUTHERN STATE COMMUNITY COLLEGE															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SOC	235-502	STUDENT SUPPORT SERVICES	\$226										\$226		
SOC	235-552	CAPITAL COMPONENT	\$242,029		\$60,507			\$60,507		\$60,507			\$60,508		
SOC	235-591	CO-OP INTERNSHIP	\$285,833				\$285,833								
SOC	235-616	WORKFORCE AND HIGHER ED PROGRAMS	\$750,000		\$187,500			\$187,500		\$187,500			\$187,500		
SOC	235-620	HIGHER ED REGIONAL PARTNERSHIP TRNG CTR	\$1,000,000										\$1,000,000		
		Subtotal	\$2,278,088	\$0	\$248,007	\$0	\$285,833	\$248,007	\$0	\$248,007	\$0	\$0	\$1,248,234	\$0	
SOC	280-501	STATE SHARE OF INSTRUCTION	\$7,796,589	\$643,601	\$643,601	\$643,601	\$643,601	\$643,601	\$643,601	\$655,831	\$655,831	\$655,831	\$655,831	\$655,828	
		Subtotal	\$7,796,589	\$643,601	\$643,601	\$643,601	\$643,601	\$643,601	\$643,601	\$655,831	\$655,831	\$655,831	\$655,831	\$655,828	
		Total	\$10,074,677	\$643,601	\$891,608	\$643,601	\$929,434	\$891,608	\$643,601	\$655,831	\$903,838	\$655,831	\$655,831	\$1,904,065	\$655,828

SHAWNEE STATE UNIVERSITY															
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SSC	235-502	STUDENT SUPPORT SERVICES	\$2,026										\$2,026		
SSC	235-520	SHAWNEE STATE SUPPLEMENT	\$2,326,097		\$581,524			\$581,524		\$581,524			\$581,525		
SSC	235-552	CAPITAL COMPONENT	\$27,260		\$6,815			\$6,815		\$6,815			\$6,815		
		Subtotal	\$2,355,383	\$0	\$588,339	\$0	\$0	\$588,339	\$0	\$588,339	\$0	\$0	\$590,366	\$0	
SSC	324-501	STATE SHARE OF INSTRUCTION	\$13,456,151	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,129,417	\$1,129,417	\$1,129,417	\$1,129,417	\$1,129,416	
		Subtotal	\$13,456,151	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,113,275	\$1,129,417	\$1,129,417	\$1,129,417	\$1,129,417	\$1,129,416	
		Total	\$15,811,534	\$1,113,275	\$1,701,614	\$1,113,275	\$1,113,275	\$1,701,614	\$1,113,275	\$1,129,417	\$1,717,756	\$1,129,417	\$1,129,417	\$1,719,783	\$1,129,416

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

STARK STATE COLLEGE OF TECHNOLOGY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STC	235-502 STUDENT SUPPORT SERVICES	\$29,099											\$29,099	
STC	235-591 CO-OP INTERNSHIP	\$285,833				\$285,833								
	Subtotal	\$314,932	\$0	\$0	\$0	\$285,833			\$0	\$0	\$0	\$0	\$29,099	\$0
STC	389-501 STATE SHARE OF INSTRUCTION	\$29,761,684	\$2,515,879	\$2,515,879	\$2,515,879	\$2,515,879	\$2,515,879	\$2,515,879	\$2,515,879	\$2,444,402	\$2,444,402	\$2,444,402	\$2,444,402	\$2,444,402
	Subtotal	\$29,761,684	\$2,515,879	\$2,444,402	\$2,444,402	\$2,444,402	\$2,444,402	\$2,444,402						
	Total	\$30,076,616	\$2,515,879	\$2,515,879	\$2,515,879	\$2,801,712	\$2,515,879	\$2,515,879	\$2,444,402	\$2,444,402	\$2,444,402	\$2,444,402	\$2,473,501	\$2,444,400
TRI-COUNTY CAREER CENTER JT VO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCC	235-444 AWE FY17 GUARANTEE	\$250,635		\$61,702			\$62,733			\$62,733			\$62,734	\$733
	Subtotal	\$250,635	\$0	\$61,702	\$0	\$0	\$62,733		\$0	\$62,733	\$0	\$0	\$62,734	\$733
	Total	\$250,635	\$0	\$61,702	\$0	\$0	\$62,733		\$0	\$62,733	\$0	\$0	\$62,734	\$733
TOLEDO CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCS	235-444 AWE FY17 GUARANTEE	\$178,944		\$44,626			\$44,598			\$44,598			\$44,599	\$523
	Subtotal	\$178,944	\$0	\$44,626	\$0	\$0	\$44,598		\$0	\$44,598	\$0	\$0	\$44,599	\$523
	Total	\$178,944	\$0	\$44,626	\$0	\$0	\$44,598		\$0	\$44,598	\$0	\$0	\$44,599	\$523

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

TRUMBULL CAREER & TECH CTR JT														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TCT	235-444 AWE FY17 GUARANTEE	\$277,441		\$68,831			\$69,266			\$69,266			\$69,267	\$811
Subtotal		\$277,441	\$0	\$68,831	\$0	\$0	\$69,266		\$0	\$69,266	\$0	\$0	\$69,267	\$811
Total		\$277,441	\$0	\$68,831	\$0	\$0	\$69,266		\$0	\$69,266	\$0	\$0	\$69,267	\$811
TOLLES JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TJV	235-444 AWE FY17 GUARANTEE	\$22,079		\$5,485			\$5,510			\$5,510			\$5,509	\$65
Subtotal		\$22,079	\$0	\$5,485	\$0	\$0	\$5,510		\$0	\$5,510	\$0	\$0	\$5,509	\$65
Total		\$22,079	\$0	\$5,485	\$0	\$0	\$5,510		\$0	\$5,510	\$0	\$0	\$5,509	\$65
TOWNSHIP OF ROOTSTOWN														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOR	235-524 POLICE AND FIRE PROTECTION	\$864								\$864				
Subtotal		\$864							\$0	\$864				
Total		\$864							\$0	\$864				

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

TOWNSHIP OF XENIA														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TOX	235-524 POLICE AND FIRE PROTECTION	\$1,439								\$1,439				
Subtotal		\$1,439							\$0	\$1,439				
Total		\$1,439							\$0	\$1,439				
TRI-RIVERS JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TRV	235-444 AWE FY17 GUARANTEE	\$223,717		\$56,573			\$55,497			\$55,497			\$55,496	\$654
Subtotal		\$223,717	\$0	\$56,573	\$0	\$0	\$55,497		\$0	\$55,497	\$0	\$0	\$55,496	\$654
Total		\$223,717	\$0	\$56,573	\$0	\$0	\$55,497		\$0	\$55,497	\$0	\$0	\$55,496	\$654
TERRA STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
TTC	235-502 STUDENT SUPPORT SERVICES	\$4,925											\$4,925	
Subtotal		\$4,925							\$0	\$0	\$0	\$0	\$4,925	
TTC	364-501 STATE SHARE OF INSTRUCTION	\$6,447,284	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$534,886	\$534,886	\$534,886	\$534,886	\$534,886	\$534,888
Subtotal		\$6,447,284	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$534,886	\$534,886	\$534,886	\$534,886	\$534,886	\$534,888
Total		\$6,452,209	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$539,661	\$534,886	\$534,886	\$534,886	\$534,886	\$539,811	\$534,888

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

UNIVERSITY OF AKRON															
	ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UAK	235-502	STUDENT SUPPORT SERVICES	\$73,504											\$73,504	
UAK	235-552	CAPITAL COMPONENT	\$538,969		\$134,742			\$134,742			\$134,742			\$134,743	
UAK	235-591	CO-OP INTERNSHIP	\$75,000		\$75,000										
UAK	235-673	NCERCMP	\$2,000,000	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667	\$166,663
UAK1	235-502	STUDENT SUPPORT SERVICES	\$1,764											\$1,764	
UAK1	235-552	CAPITAL COMPONENT	\$41,095		\$10,274			\$10,274			\$10,274			\$10,273	
		Subtotal	\$2,730,332	\$166,667	\$386,683	\$166,667	\$166,667	\$311,683	\$166,667	\$166,667	\$311,683	\$166,667	\$166,667	\$386,951	\$166,663
UAK	250-501	STATE SHARE OF INSTRUCTION	\$108,566,094	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,192
		Subtotal	\$108,566,094	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$8,862,162	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,186	\$9,232,192
		Total	\$111,296,426	\$9,028,829	\$9,248,845	\$9,028,829	\$9,028,829	\$9,173,845	\$9,028,829	\$9,398,853	\$9,543,869	\$9,398,853	\$9,398,853	\$9,619,137	\$9,398,855

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UCN	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UCN	235-519 FAMILY PRACTICE	\$395,250		\$105,865									\$289,385	
UCN	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UCN	235-526 PRIMARY CARE RESIDENCIES	\$213,612		\$52,243									\$161,369	
UCN	235-533 HIGHER ED PROGRAM SUPPORT	\$318,000					\$318,000							
UCN	235-537 UC CLINICAL TEACHING	\$7,952,573	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,714	\$662,719
UCN	235-591 CO-OP INTERNSHIP	\$360,833		\$75,000		\$285,833								
UCN1	235-502 STUDENT SUPPORT SERVICES	\$29,232											\$29,232	
UCN1	235-552 CAPITAL COMPONENT	\$74,122		\$18,530			\$18,530			\$18,530			\$18,532	
UCN2	235-552 CAPITAL COMPONENT	\$2,342		\$585			\$585			\$585			\$587	
Subtotal		\$9,546,333	\$662,714	\$965,029	\$662,714	\$948,547	\$1,049,921	\$662,714	\$662,714	\$731,921	\$662,714	\$662,714	\$1,211,912	\$662,719
UCN	265-501 STATE SHARE OF INSTRUCTION	\$213,202,432	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,184
Subtotal		\$213,202,432	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,675,558	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,180	\$17,858,184
Total		\$222,748,765	\$18,338,272	\$18,640,587	\$18,338,272	\$18,624,105	\$18,725,479	\$18,338,272	\$18,520,894	\$18,590,101	\$18,520,894	\$18,520,894	\$19,070,092	\$18,520,903
UNIVERSITY OF DAYTON														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UDA	235-591 CO-OP INTERNSHIP	\$285,833				\$285,833								
Subtotal		\$285,833	\$0	\$0	\$0	\$285,833			\$0	\$0	\$0	\$0	\$0	\$0
Total		\$285,833	\$0	\$0	\$0	\$285,833			\$0	\$0	\$0	\$0	\$0	\$0

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

US GRANT JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UJV	235-444 AWE FY17 GUARANTEE	\$23,937		\$5,985			\$5,961			\$5,961			\$5,960	\$70
Subtotal		\$23,937	\$0	\$5,985	\$0	\$0	\$5,961		\$0	\$5,961	\$0	\$0	\$5,960	\$70
Total		\$23,937	\$0	\$5,985	\$0	\$0	\$5,961		\$0	\$5,961	\$0	\$0	\$5,960	\$70

UNIVERSITY OF TOLEDO														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UTO	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
UTO	235-474 AHEC PROGRAM ADMINISTRATION	\$19,568		\$4,892			\$4,892			\$4,892			\$4,892	
UTO	235-502 STUDENT SUPPORT SERVICES	\$66,880											\$66,880	
UTO	235-519 FAMILY PRACTICE	\$381,989		\$99,623									\$282,366	
UTO	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
UTO	235-526 PRIMARY CARE RESIDENCIES	\$198,545		\$47,331									\$151,214	
UTO	235-538 UT CLINICAL TEACHING	\$6,198,600	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550	\$516,550
UTO	235-591 CO-OP INTERNSHIP	\$75,000		\$75,000										
UTO1	235-552 CAPITAL COMPONENT	\$31,209		\$7,802			\$7,802			\$7,802			\$7,803	
Subtotal		\$7,172,160	\$516,550	\$801,290	\$516,550	\$516,550	\$579,336	\$516,550	\$516,550	\$579,336	\$516,550	\$516,550	\$1,079,798	\$516,550
UTO	340-501 STATE SHARE OF INSTRUCTION	\$112,102,287	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,349
Subtotal		\$112,102,287	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,291,368	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,346	\$9,392,349
Total		\$119,274,447	\$9,807,918	\$10,092,658	\$9,807,918	\$9,807,918	\$9,870,704	\$9,807,918	\$9,908,896	\$9,971,682	\$9,908,896	\$9,908,896	\$10,472,144	\$9,908,899

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

UPPER VALLEY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
UVJ	235-444 AWE FY17 GUARANTEE	\$455,738		\$113,190			\$113,739			\$113,739			\$113,738	\$1,332
Subtotal		\$455,738	\$0	\$113,190	\$0	\$0	\$113,739		\$0	\$113,739	\$0	\$0	\$113,738	\$1,332
Total		\$455,738	\$0	\$113,190	\$0	\$0	\$113,739		\$0	\$113,739	\$0	\$0	\$113,738	\$1,332

VANTAGE JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VJS	235-444 AWE FY17 GUARANTEE	\$200,343		\$49,859			\$49,966			\$49,966			\$49,966	\$586
Subtotal		\$200,343	\$0	\$49,859	\$0	\$0	\$49,966		\$0	\$49,966	\$0	\$0	\$49,966	\$586
Total		\$200,343	\$0	\$49,859	\$0	\$0	\$49,966		\$0	\$49,966	\$0	\$0	\$49,966	\$586

VANGUARD-SENTINEL JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
VSJ	235-444 AWE FY17 GUARANTEE	\$180,286		\$44,739			\$45,007			\$45,007			\$45,006	\$527
Subtotal		\$180,286	\$0	\$44,739	\$0	\$0	\$45,007		\$0	\$45,007	\$0	\$0	\$45,006	\$527
Total		\$180,286	\$0	\$44,739	\$0	\$0	\$45,007		\$0	\$45,007	\$0	\$0	\$45,006	\$527

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

WARREN COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCJ	235-444 AWE FY17 GUARANTEE	\$442,002		\$112,743			\$109,322			\$109,322			\$109,323	\$1,292
Subtotal		\$442,002	\$0	\$112,743	\$0	\$0	\$109,322		\$0	\$109,322	\$0	\$0	\$109,323	\$1,292
Total		\$442,002	\$0	\$112,743	\$0	\$0	\$109,322		\$0	\$109,322	\$0	\$0	\$109,323	\$1,292

WAYNE COUNTY JVSD JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WCV	235-444 AWE FY17 GUARANTEE	\$400,503		\$99,580			\$99,917			\$99,917			\$99,918	\$1,171
Subtotal		\$400,503	\$0	\$99,580	\$0	\$0	\$99,917		\$0	\$99,917	\$0	\$0	\$99,918	\$1,171
Total		\$400,503	\$0	\$99,580	\$0	\$0	\$99,917		\$0	\$99,917	\$0	\$0	\$99,918	\$1,171

WILLOUGHBY-EASTLAKE CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WES	235-444 AWE FY17 GUARANTEE	\$167,585		\$34,259			\$44,279			\$44,279			\$44,278	\$490
Subtotal		\$167,585	\$0	\$34,259	\$0	\$0	\$44,279		\$0	\$44,279	\$0	\$0	\$44,278	\$490
Total		\$167,585	\$0	\$34,259	\$0	\$0	\$44,279		\$0	\$44,279	\$0	\$0	\$44,278	\$490

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

WASHINGTON COUNTY JT VOC SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WJV	235-444 AWE FY17 GUARANTEE	\$398,045		\$100,145			\$98,912			\$98,912			\$98,912	\$1,164
	Subtotal	\$398,045	\$0	\$100,145	\$0	\$0	\$98,912		\$0	\$98,912	\$0	\$0	\$98,912	\$1,164
	Total	\$398,045	\$0	\$100,145	\$0	\$0	\$98,912		\$0	\$98,912	\$0	\$0	\$98,912	\$1,164
WRIGHT STATE UNIVERSITY														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WSU	235-406 ARTICULATION AND TRANSFER – FISCAL AGENT	\$1,223,052	\$1,000,000											\$223,052
WSU	235-474 AHEC PROGRAM SUPPORT	\$125,776		\$31,444			\$31,444			\$31,444			\$31,444	
WSU	235-502 STUDENT SUPPORT SERVICES	\$126,510											\$126,510	
WSU	235-519 FAMILY PRACTICE	\$385,225		\$98,750									\$286,475	
WSU	235-525 GERIATRIC MEDICINE	\$74,593		\$18,648			\$18,648			\$18,648			\$18,649	
WSU	235-526 PRIMARY CARE RESIDENCIES	\$269,920		\$52,030									\$217,890	
WSU	235-539 WSU CLINICAL TEACHING	\$3,011,400	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950	\$250,950
WSU	235-591 CO-OP INTERNSHIP	\$500,000		\$125,000			\$125,000			\$125,000			\$125,000	
WSU1	235-502 STUDENT SUPPORT SERVICES	\$802											\$802	
	Subtotal	\$5,717,278	\$1,250,950	\$576,822	\$250,950	\$250,950	\$426,042	\$250,950	\$250,950	\$426,042	\$250,950	\$250,950	\$1,057,720	\$474,002
WSU	275-501 STATE SHARE OF INSTRUCTION	\$86,397,264	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425
	Subtotal	\$86,397,264	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,230,119	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425	\$7,169,425
	Total	\$92,114,542	\$8,481,069	\$7,806,941	\$7,481,069	\$7,481,069	\$7,656,161	\$7,481,069	\$7,420,375	\$7,595,467	\$7,420,375	\$7,420,375	\$8,227,145	\$7,643,427

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

WASHINGTON STATE COMMUNITY COLLEGE														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
WTC	235-552 CAPITAL COMPONENT	\$177,945		\$44,486			\$44,486			\$44,486			\$44,487	
	Subtotal	\$177,945	\$0	\$44,486	\$0	\$0	\$44,486		\$0	\$44,486	\$0	\$0	\$44,487	\$0
WTC	358-501 STATE SHARE OF INSTRUCTION	\$5,390,556	\$448,516	\$448,516	\$448,516	\$448,516	\$448,516	\$448,516	\$449,910	\$449,910	\$449,910	\$449,910	\$449,910	\$449,910
	Subtotal	\$5,390,556	\$448,516	\$448,516	\$448,516	\$448,516	\$448,516	\$448,516	\$449,910	\$449,910	\$449,910	\$449,910	\$449,910	\$449,910
	Total	\$5,568,501	\$448,516	\$493,002	\$448,516	\$448,516	\$493,002	\$448,516	\$449,910	\$494,396	\$449,910	\$449,910	\$494,397	\$449,910
YOUNGSTOWN CITY SD														
ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YCS	235-444 AWE FY17 GUARANTEE	\$154,248		\$39,235			\$38,187			\$38,187			\$38,188	\$451
	Subtotal	\$154,248	\$0	\$39,235	\$0	\$0	\$38,187		\$0	\$38,187	\$0	\$0	\$38,188	\$451
	Total	\$154,248	\$0	\$39,235	\$0	\$0	\$38,187		\$0	\$38,187	\$0	\$0	\$38,188	\$451

FY 2017 STATE SHARE OF INSTRUCTIONAL DISTRIBUTION SCHEDULE (7/1/2016 – 6/30/2017)

ALI	Category	Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
YSU	235-533 HIGHER ED PROGRAM SUPPORT	\$500,000				\$500,000								
YSU	235-591 CO-OP INTERNSHIP	\$75,000		\$75,000										
Subtotal		\$575,000	\$0	\$75,000	\$0	\$500,000			\$0	\$0	\$0	\$0	\$0	\$0
YSU	345-501 STATE SHARE OF INSTRUCTION	\$42,973,090	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,468
Subtotal		\$42,973,090	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,562,712	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,468
Total		\$43,548,090	\$3,562,712	\$3,637,712	\$3,562,712	\$4,062,712	\$3,562,712	\$3,562,712	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,470	\$3,599,468
GRAND TOTALS														
		Total Amount	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		\$2,165,863,103	\$175,244,791	\$191,737,823	\$174,960,775	\$176,604,107	\$190,339,512	\$174,174,942	\$174,474,942	\$190,129,086	\$174,602,997	\$174,224,942	\$194,822,199	\$174,546,987